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Annual Procurement Plan

	PMO/ Mo			hedule for Each P	rocurement Acti	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
GOODS								0.00			
Agricultural Supplies								0.00			
Organic Agriculture Program											
Molasses (Pure)	OAP	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Organic Agriculture Program	245,000.00	245,000.00		For distribution to OAP stakeholders in Region 3 and to be used in DA-Organic Agriculture production facilities (FY 2021)
Various Agricultural Supplies (Rake, Knapsack sprayer, etc)	OAP	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Organic Agriculture Program	138,400.00	138,400.00		For use in the implementation of the Organic Agriculture Program of Region III
5,000 heads of Day-old chicks (Freerange, colored)	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	500,000.00	500,000.00		For distribution to Organic Agriculture Stakeholders and Womens's Group in Region 3 (FY 2021)
Various Seeds, OPV (Okra, Pepper, Upland Kangkong, etc.)	OAP	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Organic Agriculture Program	172,700.00	172,700.00		For distribution to OAP stakeholders in Region 3 and to be used in the DA- Organic Agriculture production facilities
7,250 pcs Pineapple Planting Materials (MD-2) Crowns Good quality of similar sizes, free of pests and diseases (to be delivered in Botolan,Zambales, with 1% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Organic Agriculture Program	108,750.00	108,750.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
45 btl Organic Insecticide (Neem Oil)	OAP	NP-53.9 - Small Value Procurement	October 2021	N/A	December 2021	December 2021	2021 Organic Agriculture Program	49,500.00	49,500.00		For distribution to the winners of Best OA Farmers success story during OA month celebration
Knapsack sprayer with battery, Garden tools, Solar flood light	OAP	NP-53.9 - Small Value Procurement	October 2021	N/A	December 2021	December 2021	2021 Organic Agriculture Program	75,000.00	75,000.00		To be distributed to the winners of Best OA Farmers Sucess Story during OA month celebration
Corn Program											
Spinetoram 250 ml- 200 bottles	Corn Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Corn Program	300,000.00	300,000.00		to be used for the prevention and control management against Fall armyworm of corn CY 2021
Fall Army-lure (Pheromone lure) 6pcs silicon rubber/sachet - 256 pack	Corn Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Corn Program	200,000.00	200,000.00		to be used for the prevention and control management against Fall armyworm of corr CY 2021
Hybrid Yellow Corn Seeds, Urea Fertilizer, Complete Fertilizer, and Muriate of potash	Corn Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Corn Program	400,350.00	400,350.00		For demo site of Farmers Field School-Corn to be conducted region wide in CY 2021
800 packs of Buprofezin, 10wp 100 grams per pack, and 300 bottles of Nicotinic acetylcholine receptor, 100ml per bottle	Corn Program	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Corn Program	387,500.00	387,500.00		For pest management of corn plant hopper_CY 2021 Corn Program
100 bags of Hybrid yellow corn seeds (NSIC 2019 GMCn 69 [50 bags] and NSIC 2019 GMCn 61 [50 bags])	Corn Program	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	600,000.00	600,000.00		For CY 2021 establishment of model farm in corn
20 bags of Hybrid sorghum seeds (20kl/bag)	Corn Program	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	120,000.00	120,000.00		For CY 2021 establishment of model farm and techno demo in sorghum
VArious Agri Tools and inputs (DUCT HOSE, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Corn Program	249,900.00	249,900.00		To be used for the implementation of Corn R&D activities in CLIARC, Magalang pampanga

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22 bags Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	132,000.00	132,000.00		to be distributed to corn farmers regionwide
26 bags Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	156,000.00	156,000.00		for the rehabilitation and recovery fund for areas affected by tropical cyclones Fabian, Gorio, Jolina, Kiko and Maring
HVCD Program											
Various Agri Inputs (Complete Fertilizer, Pruning Saw, etc)	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 HVCD Program	59,900.00	59,900.00		To be used in Techno-Demo on Coffee Rehabilitation/Rejuvenation Project in Bataan and Tecno-Demo on Cacao Rehabilitation/Rejuvenation Project in Aurora for CY 2021 under HVCDP
Various Agri Inputs (Complete Fertilizer, Wheel Barrow, etc)	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 HVCD Program	60,000.00	60,000.00		To be used in the Onion and Vegetable Technology Demonstration in Zambales and Bulacan under the FY 2021 HVCD Program
Aluminum Extension Ladder - 27 pcs; Pruning Saw - 125 pcs	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 HVCD Program	449,989.00	449,989.00		In support to the Mango Growers Association under FY 2021 Mango Rehabilitation Program of HVCDP
Sweet Potato 500,000 cuttings	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 HVCD Program	500,000.00	500,000.00		For distribution to the Sweet Potato expansion areas in Tarlac under the FY 2021 Program
Heavy Duty Foldable Plastic Crates	HVCD Program	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 HVCD Program	104,761.58	104,761.58		ABC from PSS-5,051.08 and AMEF-99,710.50 in support to the Vegetable Growers in Central under the FY 2021 Program.
5,937 kilograms of Mungbean Seeds	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 HVCD Program	949,920.00	949,920.00		For distribution to the Mungbean Growers in Apalit, Pampanga
27,142 Cacao seedlings	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 HVCD Program	949,970.00	949,970.00		For distribution to Kapampangan Development Foundation for the establishment of their model farms planted with High Value Crops
12,159 pieces of Saba Banana	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 HVCD Program	303,975.00	303,975.00		For distribution to the Soccoro Abelling Tribe Association in San Jose, Tarlac
2,200 pieces of Assorted Lowland Vegetable (Value Pack Pinakbet 6 in 1)	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 HVCD Program	500,500.00	500,500.00		For distribution to backyard gardeners
5,642 Mungbean Seeds	HVCD Program	NP-53.9 - Small	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	902,720.00	902,720.00		For distribution to the Mungbean Growers in Region III
Lowland Vegetable Seeds OPV: (Lot 1- 180 can Tomato, 180 can Eggplant, 180 can Squash, 180 can Sili Panigang, 180 can Hot Pepper, 180 can Bittergourd, 100 pouch Pole Sitao, 100 pouch Okra, 100 pouch Pechay; Lot 2 - 460 pcs Seedling Tray)	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	977,200.00	977,200.00		For distribution to the Four (4) DA Outreach Station in support to the Vegetable Seedlings Production

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Lowland Vegetable Seeds OPV: (170 can Tomato, 170 can Eggplant, 170 can Squash, 170 can Sili Panigang, 170 can Hot Pepper, 170 can Bittergourd, 75 pouch Pole Sitao, 75 pouch Okra, 150 pouch Pechay)	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	894,750.00	894,750.00		For distribution to Vegetable Growers Association of Region III
Lowland Vegetable Seeds OPV:(1,000 sachet Tomato; 1,000 sachet Ampalaya; 1,000 sachet Eggplant; 1,000 sachet Pechay; 1,000 sachet Okra; 1,000 sachet Pole Sitao; 1,000 sachet Sili Panigang; 1,000 sachet Lettuce; 1,000 sachet Kalabasa; 1,000 sachet Cucumber)	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 HVCD Program	500,000.00	500,000.00		For distribution to the recipients of FY 2021 Gulayan sa Barangay Program
15,000 Coffee Seedlings	HVCD Program	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 HVCD Program	600,000.00	600,000.00		For distribution to the Coffee Expansion Areas in Bataan
4,000 Cacao Seedlings	HVCD Program	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 HVCD Program	160,000.00	160,000.00		For distribution to the Cacao Expansion Areas in Bataan
Agricultural and Marine Supplies (3 rolls of Superfine Net, 4 rolls of UV Plastic (200 microns), and 4 rolls of Black Shade Net (70%)	HVCD Program	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 HVCD Program	298,320.00	298,320.00		For distribution to the Vegetable Growers in Region III
368 bottles of Organic Insecticide (Neem Oil)	HVCD Program	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 HVCD Program	404,800.00	404,800.00		In support to the High Value Crops Farmers Associations under HVCDP for FY 2021
10 pcs Budding Knife 587 pcs Seedling bags with gusseted type with drain holes	HVCD Program	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 HVCD Program	48,386.00	48,386.00		In support to the seedlings production of DA- Stations in Central Luzon
Various Lowland Vegetable Seeds (OPV): Tomato, Eggplant, Squash, etc.	HVCD Program	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 HVCD Program	161,770.00	161,770.00		For distribution to the Vegetable Growers Association of Region III
8 pieces of Budding Knife	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 HVCD Program	2,057.84	2,057.84		For distribution to the vegetable growers in Region III
Livestock Program Various Animal Feeds (Broiler Starter Crumble, Duck Pellet at Not less than 17 % CP 50kg /bag, etc)	Livestock Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	970,000.00	970,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
Various Animal Feeds (Cattle Range Feeds, Rice Bran D1, etc)	Livestock Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	815,000.00	815,000.00		to be used as feeds for livestock at RES Botolan funded by LP
Various Animal Feeds (Cattle Range Pellet, Rabbit Pellet with probiotics, etc)	ROS MAGALANG	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Livestock Program	444,000.00	444,000.00		To be used for poultry and livestock project at CLIARC- Upland Magalang for second quarter 2021.
160 bags of Cattle Range Pellet, 50kg/bag and 70 bags of Rabbit Pellet with probiotics, 50kg/bag	ROS MAGALANG	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Livestock Program	376,500.00	376,500.00		To be used for poultry and livestock project at CLIARC- Upland Magalang for the year 2021.

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Power Sprayer, 1.5 HP Electric Motor, 220 V, 60 Hz with complete accessories (1-suction hose, 1- return hose, 1 Stick Glue, 1- Base, 1- Pulley 19mm, 2 belt power spray, 1 wheel pulley and 100 meters power spray)	ROS MAGALANG	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Livestock Program	15,000.00		15,000.00	To ve used for livestock production and R&D projects at DA- CLIARC UD Magalang.
435 vials of Anti-Rabies Vaccine; 10ml/vial (10doses); inactivated, 1IU	ILD	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Livestock Program	115,275.00	115,275.00		For official use in the satelite laboratory of Integrated Laboratories Division
245 bottles of Disinfectant (25% Hydrogen Peroxide + 8% Acetic + 5% Paracetic acid + ox-vi core/liter)	Regulatory	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Livestock Program	490,000.00	490,000.00		For use in Animal Health Program of Regulatory Division under Livestock Program
Various Animal Feeds (Cattle range feeds, Rice Bran D1, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Livestock Program	750,201.00	750,201.00		To be used as feeds for livestock (3rd and 4th Quarter allocation) at RES Botolan CY2021 funded by LP.
Various Veterinary Drugs (for Chicken) (Doxycycline Tiamulin Vitamin A+B12, Amoxicillin + Tylosin + Bromhexine, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Livestock Program	25,000.00	25,000.00		To be used for the maintenance of free range chicken at RES Botolan
Goat (Buck & Doe) Pure Breed-Island Born Anglo Nubian & Goat (Buck & Doe) Cross Breed-Island Born Anglo Nubian-Boer	Livestock Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Livestock Program	675,000.00	675,000.00		To be used as replacement stocks at CLIARC Hillyland, Zambales and CLIARC Tarlac.
Sheep (Ewe & Ram) Pure Breed-Island Born Kathadin; Sheep (Ewe & Ram) Pure Breed-Island Born St. Croix; Goat (Doe) Upgraded Anglo-Nubian Goat; Goat (Buck) Cross Breed-Island Born Anglo Nubian- Boer & Rabbit (Buck & Doe) Pure Breed-Island Born California White Rabbit	Livestock Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Livestock Program	678,000.00	678,000.00		To be used as replacement stocks at CLIARC Magalang, Pampanga and CLIARC Tarlac.
1 unit Wall mounted Exhaust blower for Water Chiller of Cryogen 40	Livestock Program	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 Livestock Program	49,558.00	49,558.00		To be used in the Liquid Nitrogen Plant under Livestock Program.
RICE PROGRAM (FPMA)											
RCE PROGRAM (FPMA) Registered Seeds (20kilos/bag) Variety: NSIC Rc436, Rice Seeds (Foundation)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	38,300.00	38,300.00		To be used in the implementation of PPTV- RM Trials under NextGen PLUS Project
Rice Program											
Various Agri Supplies (Urea, Complete fertilizer, etc)	ROS SAN MARCELINO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	282,900.00	282,900.00		To be used in the reserach project entitled " CPAR on integrated Rice-Based Farming System: An Approach Towards Improving farm Productivity in the Lahar Laden Area of Brgy/ Lucero, San Marc elino,Zambales
Various Agri Supplies (Fugicide for Rice, Herbicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	83,750.00	83,750.00		To be used in the implementation and establishment of Direct Wet Seeded and Transplanted Methods of Crop Establishment

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Various Agri Supplies (Molluscicide, Fungicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	295,350.00	295,350.00		To be used in the implementation of PPTV- RM Trials under NextGen PLUS Project
Various Agri Supplies (Molluscicide, Fungicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	113,400.00	113,400.00		Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice) (2021-2022)
Various Agri Supplies (Molluscicide, Fungicide for Rice, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	61,300.00	61,300.00		to be used for Implementatiion and establishment of Comparative Performance of rice using Organic Nano Fertilizer and Synthetic fertilizer
Various Agri Supplies (Rice Seeds, Urea , Complete Fertilizer, etc)	Soils Lab	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	155,600.00	155,600.00		for the conduct of the study of Regional Soils Laboratory to be used during wet and dry season of 2021
Various Ceritified seeds (Red Rice, Black rice, etc)	Soils Lab	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program	77,900.00	77,900.00		To be used in the experimental research seed system and integrated Organic Rice production System under the project "Development of Organic Rice Industry in central Luzon" for Dry Season (November 2021- April 2022) to be delivered in CLIARC-LDZ Tarlac City not later that November 30,2021
Various Ceritified seeds (Red Rice, Black rice, etc)	Soils Lab	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program	77,900.00	77,900.00		To be used in the experimental research seed system and integrated Organic Rice production System under the project "Development of Organic Rice Industry in central Luzon" for Wet Season (May 2021-October 2021) to be delivered in CLIARC-LDZ Tarlac City not later that May 31,2021
Various Agri Supplies (Complete Fertilizer, Urea Fertilizer, etc)	RCM-Research	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program	54,250.00	54,250.00		To be used on the conduct of Rice Crop Manager (RCM) Research and Development Activities Regionwide for the year of 2021.
Various Agri Supplies (Sacks, Tansi, Muriate of Potash, etc)	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	55,950.00	55,950.00		To be used for the various Projects of DA CLIARCLD, Paraiso, Tarlac City
Grasscutter, 2 units	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program	23,000.00	23,000.00		To be used for the various Projects and maintenance of station, CLIARCLD, Paraiso, Tarlac City
Stingless Bee Hive Box, 52 sets	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program	26,000.00	26,000.00		To be used for the production and maintenance of Melliponiary / eco engineering project assigned at the CLIARCLD, Paraiso, Tarlac City
1 bag Hybrid rice seeds	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program	4,500.00	4,500.00		Supply and Delivery of Hybrid Rice Seeds for Distribution under Rice Program CY 2021 (SAVINGS)
Various Seeds (Okra, String Bean, Ampalaya, etc) & Organic Fertilizer	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program	42,025.00	42,025.00		To be used in the implementation of the Rice Productivity and Cost Reduction Studies for Rainfed and Irrigated Lowland Ecosystems

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2 pcs Chicken Net 1.5 inch hole x 9ft width x 100meters and 10 roll Iron Wire	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program	8,500.00	8,500.00		For the study "Establishment of Integrated Organic Rice-Based Production System" in Mayantoc, Tarlac under the project "Development of Rice Industry in Central Luzon".
Various agricultural supplies (Sacks, tansi, et al)	ROS Tarlac	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Rice Program	55,950.00	55,950.00		To be used for the various Projects and maintenance of station, CLIARCLD, Paraiso, Tarlac City
Regular R&D											
Various Agri Supplies (Top soil, Insecticide, etc)	ROS SAN MARCELINO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Regular R&D	50,000.00	50,000.00		To be used for various research activities and maintenance of experimental sattion for Lahar & Ash Laden Areas in San Marcelino,Zambales
Various Agri Supplies (Corn Meal, Soya Meal, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Regular R&D	22,200.00	22,200.00		To be used for livestock Production and R&D Projects at DA- CLIARC UD Magalang.
Various Agri Supplies (Herbicide, Molluscicides, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Regular R&D	68,940.00	68,940.00		To be used for the implementation of projects in CLIARC Upland Station.
Various Agri Supplies (Molasses, Herbicide, Pesticide)	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular R&D	15,000.00	15,000.00		To be used for the implementation of various R&D projects of the station.
Various Agri Supplies (Fertilizer, Calcium Nitrate, Seeds, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Regular R&D	64,000.00	64,000.00		to be used for the regular funded projects and crops production at RES Botolan CY 2021
Various Agri Supplies (Sack, Fine Mesh Net Bags, Meter Stick, etc.))	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular R&D	18,770.00	18,770.00		To be used in the Implementation of the study entitled" Effects of Planting season on Yield under Low, Medium and High Planting densities and Low Medium High N Levels for Two Popular Hybrid varieties of Yellow Corn to be conducted at DA-CLIARC-LD, Paraiso, Tarlac City
1 truckload of Garden Soil	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Regular R&D	6,250.00	6,250.00		To be used for the production of seedling at aCLIARC Upland Nursery
Various Agri Supplies (Black seedling bags, 6x10 seedling bag, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Regular R&D	66,000.00	66,000.00		To be used in the implementation of the various R&D under Regular Fund of the DA- CLIARC LD, Paraiso, Tarlac City
1 truckload of Garden Soil	ROS Magalang	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Regular R&D	10,000.00	10,000.00		To be used for the production of seedling at aCLIARC Upland Nursery
Various Agri Supplies (Fertilizer , et al)	ROS Botolan	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Regular R&D	64,000.00	64,000.00		to be used for the regular funded projects and crop production at RESHL CY2021
Lot 2 Farm Tools (Polyethylene Bags 3x3x10 and 3x3x8, Tansi, Blue String, and Superfine Net)	ROS Magalang	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 Regular R&D	63,950.00	63,950.00		To be used for the implementation of Projects in CLIARC, Magalang, Pampanga
STO ILD											
Various Agri Supplies (Cracked Corn, Squash, etc)	RCPC3	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	742,440.00	742,440.00		to be used for the mass production of biological control agents in RCPC

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Annual Procurement Plan

			Scl	nedule for Each P	ocurement Activ	vity		Es	timated Budget (PhF	r)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Dog food	RCPC3	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	540,000.00	540,000.00		to be used for the mass production of biological control agents in RCPC
Broken rice and Rice bran	RCPC3	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO ILD	11,000.00	11,000.00		to be used as artificial diet for the mass production of biological control agents in RCPC
600 pieces of Sex Pheromone Trap (Spodoptera exigua)	RCPC3	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	420,000.00	420,000.00		To be used for the early detection and management of onion armyworm for the planting season 2021-2022
Regular PSS Fund Various Agri Supplies (PEP plastic bag, Sticker paint, and Bamboo/ Buho Poles)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	60,000.00	60,000.00		To be used for the project establishment of Seed nursery at RES Botolan CY 2021.
Various Agri Supplies (Pressure Flexible hose layflat pump water hose with clamp, Over head water sprinkler with stand, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	116,960.00	116,960.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino, Zambales
2 sets of Ornamental Plants and 8 cubic meters Garden Soil	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular PSS Fund	40,000.00	40,000.00		To be used for the improvement of aesthetic landscape of the offices of the DA-CLIARC-LD, Paraiso, Tarlac city and propagation of planting materials under regular Fund
Polyethylene bags, Polypropylene Woven Shade Nets, Pruning Shears, and Grafting knives	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular PSS Fund	37,000.00	37,000.00		To be used in the propagation of planting materials under regular und of the DA- CLIARC-LD, Paraiso, Tarlac City
Various Lowland Vegetable Seeds OPV (17 can Bittergourd, et.al.)	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	76,143.00	76,143.00		To be distributed to different AMIA Villages.
Rice R&D 2 units of Grass Cutter Two Stroke Brush cutter Lawn Mower	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	21,000.00	21,000.00		To be used in the project " Piloting sustainable farming system for upland Ecosystem"
Various Agricultural Supplies (Sorghum/ Cracked Corn, Certified Rice Seeds, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Rice Program (R&D)	133,000.00	133,000.00		To be used for the Agricultural supplies for the project entitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021
Various Agricultural Supplies (HDPE Black Hose, Grasscutter, Gulok (Manual Weeding), etc.)	Research Division (OAP)	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Rice Program (R&D)	97,060.00	79,560.00	17,500.00	Tobe used in the experimental research seed system and Integrated Organic Rice Production System under the project" Development of Organic Rice Industry in Central Luzon" to be delivered in CLIARC-LDZ, tarlac City not later than May 31, 2021
Various Agricultural Supplies: Lot 1: Raw Materials (Cracked Corn, Agricultural Lime, etc.), Lot 2: Garden Tools (Wheel Barrow, Safety Gloves, etc.), Lot 3: Others (Polypropylene bag)	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program (R&D)	196,956.00	196,956.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City.

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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Various Agricultural Supplies: Lot 1: Seeds (Okra, String bean, etc.), Lot 2: Organic Fertilizer, Lot 3: Tools/ Equipment (Grab Hoe, Spade, etc.), Lot 4: Other Agricultural Supplies (Plastic Drum, Tansi, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program (R&D)	94,125.00	94,125.00		To be used in the implementation of the Rice Productivity and Cost Reduction Studies for Rainfed and Irrigated Lowland Ecosystems
100 bags of Organic fertilizer (50kg/bag)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Rice Program (R&D)	40,000.00	40,000.00		To be used in the Reserach project entitle" CPAR on Integrated Rice-Based Farming System: An Approach Towards Improving Farm Productivity in the Lahar Area of Brgy. Lucero, San Marcelino, Zamables
Various Agricultural Supplies (Hybrid yellow corn seeds, Fertilizer, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Rice Program (R&D)	175,550.00	175,550.00		To be used in the research project entitled" CPAR on Integrated Rice-based Farming System: An approach Towards Improving Farm Productivity in the Lahar Area of Brgy. Lucero, San Marcelino, Zambales
Various Agricultural Supplies (Tension Fabric (Lona), Jute sack, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	49,950.00	49,950.00		To be used in the mushroom production at the station.
160 boxes of Fungicide	PRIME	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program (R&D)	96,000.00	96,000.00		To be distributed to PRIME Farmers cooperators
Various Farm Tools (HDPE Black Hose, Grasscutter, Golok, etc.)	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program (R&D)	94,060.00	94,060.00		To be used in the experimental Research, seed system and Integrated Organic Rice Production System under the project "Development of Organic Rice Industry in Central Luzon"
Lot 4: Various Supplies (Sando Bag, Garbage Bag, Spin Mop, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program (R&D)	83,060.00	83,060.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
Lot 2: Various Reagents (Streptomycin Sulfate, Sterile Distilled Water, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program (R&D)	34,200.00	34,200.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
Lot 2: Various Garden Tools (Wheel Barrow, Safety Gloves, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program (R&D)	23,400.00	23,400.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
Various Agricultural Supplies (Complete Fertilizer (14-14-14), Urea Fertilizer, Pointed Shovel, etc.)	RCM	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program (R&D)	50,700.00	50,700.00		To be used on the conduct of Rice Crop Manager (RCM) Research and Development Activities Regionwide for the year of 2021.
Various Agricultural Supplies (Power sprayer, 2 in 1 knapsack sprayer, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program (R&D)	97,600.00	97,600.00		To be used for the various crop production activities and station activities at RES Botolan CY 2021
1 unit of Grasscutter and 2 units of Brush Cutter Blade Lawn Mower Cutter Circular Saw Blade Replacement Gardening	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program (R&D)	19,900.00	19,900.00		To be used in livestock animals and forage production in RES-HILLYLAND station located at Brgy. Porac, Botolan, Zambales

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Agricultural Supplies (Red Rice Seeds, Black Rice Seeds, NSIC Rc 218, etc.)	Research Divsion	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program (R&D)	84,550.00	84,550.00		To be used in the experimental Rsearch, seed system and Integrated Organic Rice Production System under the project "Development of Organic Rice Industry in Central Luzon"for dry Season November 2021-April 2022. (To be delivered in CLIARCLDZ, Tarlac City not later than November 30, 2021)
20 pcs Protective Rainboots and 20 pcs Raincoat	PRIME	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program (R&D)	82,000.00	82,000.00		to be used un field monitoring and data collection of PRIME Project
STO-AMIA											
25 units Grass cutter	AMIA	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO-AMIA	237,500.00	237,500.00		To be provided to farmer groups actively involved in Climate Change Adaptation project
50 units Knapsack Sprayer	AMIA	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO-AMIA	125,000.00	125,000.00		To be provided to farmer groups actively involved in Climate Change Adaptation project
Various supplies (Trapal 10x50m, Plastik Crates, etc)	AMIA	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO-AMIA	177,000.00	177,000.00		To be provided to farmer groups actively involved in Climate Change Adaptation project
30 units Power Sprayer	AMIA	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO-AMIA	441,150.00	441,150.00		To be provided to farmer groups actively involved in Climate Change Adaptation project
Various farm tools (40pcs Bolo, et. al)	AMIA	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO-AMIA	334,000.00	334,000.00		To be distributed at different AMIA villages in region 3
CTO FDMA (HVCDD)											
STO FPMA (HVCDP) Farm Inputs (Foliar Fertilizers, Insecticides, Fungicides, Herbicides)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO FPMA (HVCDP)	16,305.00	16,305.00		To be used in the Training on Onion Production Technology at Guagua, Pampanga
 ANIMAL ZOOLOGICAL SUPPLIES											
Regulatory Registration and Licensin	19										
Various ANIMAL ZOOLOGICAL SUPPLIES (Albendazole, Cotrimaxazole Injection, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Regulatory_Registra tion and Licensing	99,980.00	99,980.00		For use in Animal Health Program under Regulatory Division.
Office Supplies											
STO FPMA (Rice Program)											
Various office Supplies (Data File box with cover, Dishwashing Liquid 250 ml, etc.)	HRM Section	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	240,850.00	240,850.00		To be used in the HR Management Section for CY 2021
Various office Supplies (Epson 003 Ink Bottles Set of 4, Sticker paper matte A4, photo paper glossy A, etc.)	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	95,900.00	95,900.00		For official used at the Office of the Regional Director.
Various office Supplies, ink and toner (Toner for ES5162 MFP, Genuine 70 open and close ML Epson 664 Magenta, etc.)	RICE	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	251,200.00	251,200.00		For official used at Rice Program Office

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Various Office Supplies (Insecticide, Hand Sanitizer, Alcohol, etc.)	IDU	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	77,050.00	77,050.00		Suppliies to be used at the Institutinal Development Unit
Various Office Supplies (Bond Paper, Alcohol, etc.)	BAC	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	49,717.00	49,717.00		For use at BAC Office
Various Office Supplies (Insecticide, Hand sanitizer, etc.)	ORED	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	96,673.00	96,673.00		To be used under the office of the Regional Executive Director
Various Office Supplies (Paper, Bathroom Tissue Rolls, etc.)	IIC	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	30,457.00	30,457.00		To be used for the office of IIC for 2021
Various Office/Janitorial Supplies (Paper, Envelope, Folder, etc.)	RICE	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	88,740.00	88,740.00		To be used at Rice Program Office
Various Office/Janitorial Supplies (Paper, Sticky note, CORRECTION TAPE, etc.)	SEEDS	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	64,800.00	64,800.00		To be used at Seed Component under Rice Program.
Various Office Supplies (Paper, Ballpen, Correction tape, etc.)	APCO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	199,500.00	199,500.00		for the implementation od DA Programs and PRoject for APCOs
130 reams Bond Paper, A4 132 reams Bond paper, Long	APCO Tarlac	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	77,330.00	77,330.00		supplies for the Province of Tarlac
Various Office Supplies (Paper, Toner, Webcam, etc.)	GSS	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	49,850.00	49,850.00		To be used at General Service Section for office and building maintenance of DA RFO III Compound
File Folder 2 whole ring binder (Legal) 400 pcs	cashier	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	44,000.00	44,000.00		For use at the Cashier Unit
Various Office Supplies (Ink Cartridge, Bond Paper, OTG Flash Drive, etc.)	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	49,780.00	49,780.00		To be used by RP vehicle inspector
Various Office Supplies (PPE, Record book, Ball pen)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO FPMA (Rice Program)	70,500.00	70,500.00		To be distributed to PhilGAP Certified Farm in Region 3.
Various Supplies: Janitorial Supplies (Alcohol, Toilet Tissue, Insecticide); Computer Supplies and Materials (Webcam, Alkaline Battery, Keyboard, etc.); Office/Training Supplies (Correction Tape, Morocco Slide Folder, etc.)	Accounting	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	54,430.00	54,430.00		To be used at Accounting Section
Various Office Supplies (PAPER, etc)	SEEDS	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	162,095.00	162,095.00		To be used at Seed Component under Rice Program.
Various Ink and Toner (Genuine T- 664, etc)	SEEDS	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	31,500.00	31,500.00		To be used at Seed Component
Various Office Supplies (TOILET TISSUE PAPER, Dura plus jumbo roll 2 fly bathroom tissue, etc)	RICE	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	93,000.00	93,000.00		To be used at Rice Program Office

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Office Supplies (Heavy Duty Office Scissors, Tissue Roll/ Paper, Photo Paper, etc.)	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	19,450.00	19,450.00		For use at the Information Section
	Updating of RSBSA				 							
	Various Office Supplies for ICTU	ICTU	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Updating of RSBSA	417,480.00	417,480.00		For use in the ICTU Office
	Various Office Supplies for ICTU (Bond paper, Specialty Board, Photo paper A4, Stapler heavy duty, etc)	ICTU	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 Updating of RSBSA	120,690.00	120,690.00		To be used in the updating of RSBSA under 2021 GAA
	11,800 pcs RSBSA Comics Part 2	INFO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Updating of RSBSA	100,300.00	100,300.00		to be distributed to different farm workers, fisherfolks and municipalities of Central Luzon
	STO - ICT Management Support											
	Various ICT Supplies/Devices/Equipments for ICTU (Inktank Printer, Thermal Compound, 40" Multimedia Monitor, etc)	ICTU	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO-ICT Management Support	197,365.00	197,365.00		To be used in the ICTU Office under ICT Management Support
	2 units of Net Book (Basic Processor, Windows 10, 12-14 inch screen, 4GB RAM DDR3, 320GB HDD, Intel HD Graphics 5500 Free Laptop Bag, Charger, with warranty)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-ICT Management Support	29,800.00	29,800.00		To be used by technical staff for preparation of research, reports and related activites at RESHL CY 2021.
	UPS 230 V - 8 units	COA	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 STO-ICT Management Support	51,200.00	51,200.00		Assigned for Official use of COA-DA
	Internal SSD 1TB NVMe, MS Office 365 Home, SSD Case NVMe & Essential Electronics Toolkit	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-ICT Management Support	25,800.00	25,800.00		To be used in the ICTU Office under ICT Management Support
_	FMR Monitoring											
	Office Supplies for use in RAED Office	RAED	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 FMR Monitoring	299,143.55	299,143.55		For use in RAED Office
	Regulatory_Registration and Licensin	ıσ										
	Various Office Supplies to be used under Animal Health & Welfare Section (Bond Paper, Scotch Tape, Masking Tape, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Regulatory_Registra tion and Licensing	49,725.00	49,725.00		To be used under Animal Health & Welfare Section
	Various Office Supplies (Bond Paper, Paper fastener, etc.) and Other Supplies (Car air freshener, 70% Ethyl Alcohol, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regulatory_Registra tion and Licensing	124,635.00	124,635.00		To be used for the Registration, Licensing and Quality Control Section
	Various Office Supplies (Liquid multi- surface cleaner & disinfectant, Rubbing alcohol, Dishwashing liquid, Trash can, and Tissue paper)	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Regulatory_Registra tion and Licensing	19,965.00	19,965.00		For use at the Feed Quality Control & Animal Health and Welfare Section, Regulatory Division

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Air Purifier w/ mosquito catcher, 2 units	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Regulatory_Registra tion and Licensing	25,000.00	25,000.00		to be used in the office of the Regulatory Division during covid 19 Pandemic
QUALITY CONTROL AND INSPECTION	т										
Various Office Supplies For official use	V						2021				
in the Office of the Chief Regulatory Division (Bond Paper, Notebook, Scissor, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Regulatory_QUALIT Y CONTROL AND INSPECTION	359,064.00	359,064.00		For official use in the Office of the Chief Regulatory Division.
Various Office Supplies (T774 Black Pigment Ink, T664 Y, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regulatory_Registra tion and Licensing	124,635.00	124,635.00		To be used for the Registration, Licensing and Quality Control Section
AMAD											
Various Office Supplies to be used at AMAD Office (ALCOHOL, PAPER, RECORD BOOK, etc.)	AMAD	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Regular Various MDS	249,982.19	249,982.19		Office Supplies to be used at AMAD Office
Tarpaulin (Ceremonial Check) 2x4ft	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Regular Various MDS	16,200.00	16,200.00		To be used during the Awarding of Financial Grant under Enhance KADIWA ni Ani at Kita inclusive Food Supply Chain
(3) Plaque to be used in the Regional Awarding of Kabataang Agribiz - YFCF Program on October 25, 2021	AMAD	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Regular Various MDS	5,400.00	5,400.00		to be used in the Regional Awarding of Kabataang Agribiz - YFCF Program on October 25, 2021
Regular R&D											
Various Office Supplies (PAPER, FLASH DRIVE, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular R&D	37,800.00	37,800.00		to be used for the administrative, research and clerical works at RES Botolan CY 2021
STO ILD											
Various Office and Janitorial Supplies (Acetate, Ballpen, Battery, etc.)	RCPC 3	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO ILD	625,485.00	625,485.00		to be used in clerical works and information awareness on pest management campaign e.g. technical briefings, trainings & meetings; to be used in the maintenance and sanitation of laboratories and other facilities in RCPC
Various Office Supplies (NOTE PAD, GLUE, TAPE, etc.)	RADDL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	91,888.00	91,888.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Various Office Supplies (TAPE, RULER, CALCULATOR, etc.)	RADDL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	136,798.00	136,798.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY 3
Various Office Supplies (PAPER, OFFICIAL RECORD BOOK, etc.)	RSL	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO ILD	106,401.00	106,401.00		For official use in the Regional Soils Laboratory.
HP 202A Laser Jet Toner Cartridge CF500A (3 pieces each of Black, Cyan, Yellow, Magenta)	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 STO ILD	64,800.00	64,800.00		To be used for the mass printing of brochure: and other reading materials for the information awareness on pests managemen during conduct of trainings and technical briefings.

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
9 pack Self Standing Screw-Cap 5 pack Snaplock Microcentrifuge tube	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	56,050.00	56,050.00		For official use in the satellite laboratory of Integrated Laboratory Division
6 box Whatman Filter paper no. 3, et. al.	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	43,950.00	43,950.00		For official use in the satellite laboratory of Integrated Laboratory Division
Various Chemicals & Filtering 16 box Snaplock Microcentrifuge tube, et. al.	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	83,525.00	83,525.00		For official use in the satellite laboratory of Integrated Laboratory Division
Various Office Supplies (Bond Paper, Sign Pen, Whiteboard Marker, etc.) and Janitorial Supplies (Dishwashing Liquid, Bath Soap, Toilet Tissue, etc.)	RTD for Operations and Extension	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	49,488.50	49,488.50		To be used at the Office of RTD for Operations and Extension
Rice Program											
Various Office Supplies (PAPER, Black Ball pen, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program	11,400.00	11,400.00		To be used for the admin work and training supplies for the projectentitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021.
Various Office Supplies (Heavy Duty Stapler, Bond paper, Ballpen, etc.)	Regulatory (PRIME)	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program	50,040.00	50,040.00		To be used by PRIME Personnel
Consolidated Office Supplies for Research Division and Various Projects (Insecticides, Hand sanitizer, surgical mask, etc.)	Research Division and other ROS	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Rice Program	321,889.44	321,889.44		to be used for the implementation of
Consolidated Office Supplies for Research Division and Various Projects (Insecticides, Hand sanitizer, surgical mask, etc.)	Research Division and other ROS	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Regular R&D	167,252.63	167,252.63		Research Division and Various Projects/Programs and Activities
Various Office Supplies (Toner Master Roll and Ink Copier-DU14L)	Rice Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	53,400.00	53,400.00		For the implementation of RCM Dissemination and Monitoring
Various Office/Janitorial Supplies (PAPER, et.al)	Rice Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	120,250.00	120,250.00		To be used at Rice Program Office
GASS											
Various Office Supplies (Paper Pad, Marker, Battery, etc.)	Admin Office	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 GASS	20,661.58	20,661.58		To be used at Admin Office
Various Ink (HP 78A toner, Samsung MLT-D704S Black Toner Cartridge, etc.)	Budget Section	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 GASS	48,000.00	48,000.00		to be used in Budget Section
Various Office Supplies (Battery, Tissue, etc.)	RTD for Research	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 GASS	97,271.00	97,271.00		to be used at the Office of the OIC-RTD for Research, Regulatory and ILD
Various Office Supplies (DISINFECTANT SPRAY, et al.)	Budget Section	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 GASS	60,270.00	60,270.00		to be used in Budget Section

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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Webcam 1080P HD Camera & Desktop Speaker	Budget Section	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 GASS	10,100.00	10,100.00		to be used in Budget Office
Various Office Supplies (Photopaper, Sticker Paper, Double sided tape, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 GASS	74,150.00	74,150.00		To be used for the administrative works and office works at RES Botolan CY 2021
Various Office Supplies (Canon, Original Toner Cartridge for Sharp BP- 20C25 Set of 4, etc.)	REDs	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 GASS	133,830.00	133,830.00		To be used under the office of the Regional Executive Director
Various Office Supplies (INSECTICIDE, PAPER MULTICOPY, etc.)	Admin Office	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 GASS	125,223.48	125,223.48		To be used at Admin Office
Office/ Computer Supplies (Bond Paper, Printer, Laser Toner Cartridge)	Accounting Section	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 GASS	199,250.00	199,250.00		To be used at Accounting Section
100 pieces of File Folder, 25 packs of Mask KF94, and 60 pieces of Expanding Folder	Budget Section	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 GASS	15,000.00	15,000.00		To be used in the Budget Section
3 units Infrared temperature/Thermal scanner with automatic alcohol dispenser	Budget Section	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 GASS	10,500.00	10,500.00		For scanning temparature of personnel and clienteles of ESLALA and RESHL Stations
Various Supplies (302 Date stamp with ink, Trashbag, KF94 face mask with earloop, etc.)	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 GASS	33,310.00	33,310.00		To be used by the office of IIC for 2021
STO FPMA (HVCD Program)											
Various Janitorial Supplies (Air Freshener, Facial Tissue, etc.) and Office Supplies (Ballpen, Record Logbook, etc.)	HVCD Program	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO-FPMA (HVCDP)	281,446.00	281,446.00		To be used at HVCDP Office and HVCDP Provincial Coordinator Office
Lot 1 - Training Supplies (Ballpen, Bond paper, et.al) Lot 2 - Farm Inputs (Tomato Seedlings , et al) Lot 3 - Other Farm Inputs (Organic Fertilizer, et al)	HVCD Program	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO-FPMA (HVCDP)	140,650.00	140,650.00		to be used during the conduct of FFS on Vegetable Prod'n in Bulacan on July to October 2021
RSBSA Stamp (1 inch x 2.5 inches)	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO-FPMA (HVCDP)	20,750.00	20,750.00		To be used in the certification of RSBSA forms at LGU
Livestock Program											
Various Janitorial/ Office Supplies (Disinfectant Spray, Dishwashing Liquid, Ballpen, Correction Tape, etc.)	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Livestock Program and 2021 Corn Program	49,902.00	49,902.00		To be used at Accounting Section
Corre Duogram			1								
Corn Program Various office supplies (Printer All-in- One Printer, Developer imaging, etc.)	Corn Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Corn Program	251,210.00	251,210.00		To be Use in Corn Program for CY 2021
Various Supplies (Monitor 23.8", USB Hubs, USB, etc.)	Corn Program	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	2021 Corn Program	95,400.00	95,400.00		To be used for Corn Program CY 2021

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Annual Procurement Plan

	DMO/ Medical		Sc	nedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
1 unit of Printer (A3 size)	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	20,000.00		20,000.00	To be used for Corn Program CY 2021
STO-PMED											
Various office/janitorial supplies (ALCOHOL, DISHWASHING LIQUID, et. al)	PMED	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO PMED	121,778.00	121,778.00		To be used for the 3rd and 4th Quarter in PMED office.
Rice Program (R&D)											
5 pieces of Mesh swivel chair, 3 pieces of Computer table, 4 pieces of UPS, and 10 pieces of 3-tier steel mesh desk trav	ROS Botolan	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program (R&D)	50,000.00	50,000.00		To be used at the administrative/ office building of RES Botolan CY 2021.
Various Office Supplies (Sign pen, Ballpen, etc.)	Regulatory (PRIME)	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 Rice Program (R&D)	56,300.00	56,300.00		To be used by PRIME Personnel in Regulatory Office
0 1 4 1 1 1											
Organic Agriculture Program Various Supplies (Flash Drive, Ink Cart, Toner Cartridge, etc.)	OAP	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Organic Agriculture Program	102,632.90	102,632.90		To be used in the implementation of Organic Agriculture Program
Laboratory Supplies											
STO ILD											
Various Laboratory Supplies (Instant Yeast, Plastic boxes with cover, etc)	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	211,550.00	211,550.00		To be used in the mass production of additional various biological control agents
Other Supplies											
Livestock Program											
Other Supplies (Al Supplies: Shoulder length plastic gloves, for cattle, 100 pcs / box, Al straw sheaths for cattle, 50 pcs / pack)	Livestock Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	200,000.00	200,000.00		To be used UNAIP Livestock Program.
Other Supplies (Plastic seedling bag, Water flat duct hose, Wheel borrow, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	200,000.00	200,000.00		To be used for the establishment of various forages at DA-ESLALA San Marcelino, Zambales.
Other Supplies (Rabbit Cage for Breeder and grower, Chicken Net Size:100 meters, etc)	Livestock Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	660,000.00	660,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
Other Supplies (Air Purifier 2H with True HEPA Filters, Canon LP-E12 Battery Pack, etc)	Information Section	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Livestock Program	54,900.00	54,900.00		To be used at the Information section
Other Supplies (Shoulder length plastic gloves, for cattle, 100 pcs / box, AI straw sheaths for cattle, 50 pcs / pack)	Livestock Program	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Livestock Program	107,200.00	107,200.00		To be used Unified National Artificial Insemination Program (UNAIP) under livestock program.
Various Veterinary Drugs and Laboratory Supplies (Ecolmin, Enrofloxacin, etc)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Livestock Program	45,725.00	45,725.00		To be used for the herd health management of livestock in RES-HILLYLAND CY2021.

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			Sc	hedule for Each Pi	ocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Other Supplies (Canon LP-E12 Battery Pack, Nikon EN-EL 14 Battery Pack, etc.)	Information Section	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Livestock Program	53,960.00	53,960.00		To be used at the Information section
2 units of Non-Contact Infrared Thermometer Scanner, 2 units of UV Light 65W Motion Sensor Sterilization Lamp, 1 unit of Garment Steamer	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Livestock Program	23,800.00	23,800.00		To be used at Department of Agriculture Regional Office III
Various Other Supplies (360° Automatic Rotating Water Sprinkler Irrigation, Plastic Potting Bag (size 2x2x6), etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Livestock Program	137,300.00	137,300.00		To be used in livestock animals and forage production in RES-HILLYLAND station located at Brgy. Porac, Botolan, Zambales
Various Veterinary Drugs and Laboratory Supplies (Expectorant, Enrofloxacin , etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Livestock Program	17,225.00	17,225.00		To be used for livestock health management in RES-HILLYLAND station located at Porac, Botolan, Zambales
Various Other Supplies (LED Solar Street Light, Rubber Pail 8 Litter capacity, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Livestock Program	36,300.00	36,300.00		To be used for livestock project at ESLALA San Marcelino, Zambales.
Liquid Nitrogen Tanks (30 liter Capacity-2 units, 20 liter Capacity-3 units, 6 liter Capacity-5 units)	Livestock Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Livestock Program	790,000.00		790,000.00	To be used for the Unified National Animal Insemination Program under livestock program.
Various Other Supplies (Electric Drill with Drill bit, Electric Grinder, Electric stone sharpener, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Livestock Program	109,000.00	109,000.00		To be used for the minor carpentry repair of staffhouse and other facilities and disinfection supplies at RES Botolan CY 2021
Various Other Supplies (Syringe 5ml and 10ml, Scalpel Blade No. 22, Goat Eartag-size 1, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Livestock Program	81,900.00	81,900.00		To be used in livestock animals and forage production in RES-HILLYLAND station located at Brgy. Porac, Botolan, Zambales
Various Other Supplies (360° Automatic Rotating Water Sprinkler Irrigation, Plastic Potting Bag (size 2x2x6), Broom stick, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Livestock Program	55,400.00	55,400.00		To be used in livestock animals and forage production in RES-HILLYLAND station located at Brgy. Porac, Botolan, Zambales
Various Other Supplies (Isopropyl alcohol , Face mask, etc.)	GAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Livestock Program	57,788.00	57,788.00		To be used in GAD office for proper implementation and monitoring of gender and development activities
Various Other Supplies (Ethanol, ISOPROPYL ALCOHOL, etc.)	RADDL	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Livestock Program	86,000.00	86,000.00		For the official use in the conduct of tests at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3.
Various Other Supplies (Incandescent Bulbs, Lona/Trapal/Tarpaulin, etc) for Livestock Production	ROS Magalang	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 Livestock Program	72,750.00	72,750.00		To be use for Livestock Production and R&D Projects at DA- CLIARC UD Magalang
Various Other Supplies (Raw meat materials: ground lean pork, chicken breast, ground lean beef, Non meat ingredients/ spices & seasoning: refined sugar white, refined salt, etc., and Packaging materials: paperlyne hamburger patty liner, polyethylene bag, etc.)	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program and 2021 Regular PSS Fund	291,600.00	291,600.00		To be used during the Basic Meat Processing and Proper Meat handling for the Province of Aurora, Bataan, Bulacan, Nueva Ecija, Tarlac, Pampanga, Zambales
Various Other Supplies (Syringe 5ml and 10ml, Scalpel Blade No. 22, Goat Eartag-size 1, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	81,900.00	81,900.00		To be used in livestock animals and forage production in RES-HILLYLAND station located at Brgy. Porac, Botolan, Zambales

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Other Supplies (360° Automatic Rotating Water Sprinkler Irrigation, Plastic Potting Bag (size 2x2x6), Broom stick, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	55,400.00	55,400.00		To be used in livestock animals and forage production in RES-HILLYLAND station located at Brgy. Porac, Botolan, Zambales
2 pcs TK - 7120, Toner kit black	Livestock Program	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Livestock Program	19,730.00	19,730.00		To be used in Livestock Program
Various Other Supplies (Rice hull and salt)	ROS San Marcelino	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Livestock Program	47,000.00	47,000.00		To be used in the deep bedding system of native pig at the station
VARIOUS CHEMICALS AND FILTERING SUPPLIES (1.5 ml snaplock microcentrifuge tube, et al)	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Livestock Program	85,895.00	85,895.00		for the official use in the conduct of African Swine fever RT-PCR Test of the Regional Animal Disease
Various Veterinary Drugs and Laboratory Supplies (Expectorant, Lidocaine HCI, Sulfadimidine sodium, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Livestock Program	17,020.00	17,020.00		To be used for livestock health management in RES-HILLYLAND station located at Porac, Botolan, Zambales
AMAD											
Agrikart	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Regular Various MDS	217,500.00	217,500.00		To be use during the conduct of KADIWA ni Ani at Kita Program
Retractable tent (2x3m) color green with DA logo	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Regular Various MDS	199,500.00	199,500.00		To be us during the conduct of KADIWA ni Ani at Kita Program
Extension Cord Heavy Duty (15 mt) Ecobag large with print, Duck Tape, Dust Board Carpet, Breaket 30amps	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Regular Various MDS	71,500.00	71,500.00		TO be used in KADIWA ni ANI AT KITA Project
3 pieces of Tarpaulin (4ft x 12ft)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Regular Various MDS	6,000.00	6,000.00		To be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-15, 2021 at Department of Agriculture RFO III Compound.
2 pieces of Tarpaulin (4ftx8ft) for the conduct of FoodLane Project Briefing/Orientation and Assessment from June to September 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Regular Various MDS	2,000.00	2,000.00		To be used during the conduct of FoodLane Project Briefing/Orientation and Assessment to be held at seven (7) provinces of Region 3 starting from June to September 2021
2 pieces of Tarpaulin (4ftx8ft) for the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration from April-June 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Regular Various MDS	2,000.00	2,000.00		To be used during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at seven (7) provinces of Region III starting from April-June 2021
PhilGAP Safety Seal: 10" diameter (1,000 pieces); 5" diameter (2,000 pieces); 2" diameter (10,000 pieces)	Regulatory (PhilGAP)	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Regular Various MDS	100,000.00	100,000.00		To be distributed on awarding of PhilGAP certified farms in Region 3
1 unit of Table-Top Vacuum Sealer	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular Various MDS	49,500.00	49,500.00		To be used in KADIWA ni ANI AT KITA Project

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
8 units of Weighing Scale Digital (15 kg), and 2 units of Speaker with microphone	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular Various MDS	45,400.00	45,400.00		To be used in KADIWA ni ANI AT KITA Project
STO ILD											
Various other supplies (Nitrile Gloves, Powder-free 100pcs by weight (Small), Nitrile Gloves, Powder-free 100pcs by weight (Medium), Household Bleach, etc)	ILD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	71,980.00	71,980.00		for official use in saltellite laboratory of Integrated Laboratory Division
10 Liter Sanitizing Odour Eliminator Bac to Zero Solution (1L)	ILD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	28,000.00	28,000.00		for official use at Integrated Laboratory Division
VArious other supplies (Rubber Mallet with fiber glass handle, Shoe Rack, etc)	ILD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	66,520.00	66,520.00		for official use in saltellite laboratory of Integrated Laboratory Division
Various scrub shirt	ILD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	14,400.00	14,400.00		for official use in saltellite laboratory of Integrated Laboratory Division
Screened double deck cages movable, Screened metal cages	RCPCM	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	198,000.00	198,000.00		To be used in the mass production of BCA in RCPC
Various Other Supplies (Garden hose with nozzle, Pruning shears, etc)	RCPCM	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	43,598.00	43,598.00		To be used for the maintenance of RCPC's surroundings
Garden soil, Superfine sand	RCPCM	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	15,600.00	15,600.00		to used for the mass production of earwig
Printing Expenses (Sticker label for CFA, 3"x3", Flyer on Composting with Trichoderma harzianum)	RSL	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	50,000.00	50,000.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (Instant Oatmeal, Powdered Gulaman, etc)	RSL	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	134,480.00	134,480.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (Mask (Respirator) with Catridge for Mercury, Laboratory Gown, etc)	RSL	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	140,900.00	140,900.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (Fire Extinguisher (red) refill, 10 lbs; Flourescent Lamp, etc)	RSL	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	110,000.00	110,000.00		For official use in the Regional Soils Laboratory.
Various books (The Nature and Properties of soil, 15th edition; PNS ISO 17025:2017, etc)	RSL	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	100,000.00	100,000.00		For official use in the Regional Soils Laboratory.
Various other supplies (LPG Refill, Induction cooker, etc.)	RCPC	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	141,649.00	141,649.00		To be used in the BCA Laboratories
Leaflets (Brown Plant Hopper, Stemborer, Rodents, etc.)	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	49,000.00	49,000.00		To be used in information awareness campaign as part of Stregnthening of the Crop Pest Management Functions and Services of Regional Crop Pest Management Center (RCPC's) under Bayanihan II

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Scl	hedule for Each Pi	ocurement Acti	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Door Knobs (2 pieces Lever Type and 10 pieces Round)	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	10,000.00	10,000.00		to be used as replacement for malfunctioning door knobs in Laboratory and other facilities
Cell Cards (90 pieces)	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	29,700.00	29,700.00		To be used for communication and coordination related to monitoring and validation activities
Various laboratory supplies (Instant Yeast 500g, Plastic boxes with cover, etc)	RCPC	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO ILD	141,900.00	141,900.00		to be used as artificial diet for the mass production of biological control agents in RCPC
Supply and Installation of Horizontal Window Blinds (Color: Natural JADE N540, Dimensions (WxL): 53 inches x36 inches, Quantity: 5 sets)	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	6,500.00	6,500.00		For the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
Various Other Supplies (Volumetric flask, Erlenmeyer flask, Beaker, etc.)	RSL	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO ILD	422,340.00	422,340.00		For official use in the Regional Soils Laboratory.
1 piece of Conductivity Meter (Conductivity Measurement Range: 2 μS-200 mS/ cm Cable 1.1m Shaft Material: Plastic Compatible with existing Conductivity Meter (Ohaus Starter 300c))	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO ILD	12,500.00	12,500.00		For official use in the Regional Soils Laboratory.
Supply of labor and materials for the Installation of RADDL 3 (Tarlac) Rear Gate (Chainlink)	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO ILD	36,205.85	36,205.85		For official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
Various Other Supplies (Concentrated disinfectant solution, Frosted microscope glass slides, etc.)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO ILD	27,340.00	27,340.00		For the official use in the satellite laboratory of Integrated Laboratory Division
Various Janitorial Supplies (INSECTICIDE, ALCOHOL, CLEANER, etc.)	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO ILD	109,393.00	109,393.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
3 pcs Office Chair 1 pcs Office Chair	ILD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	27,000.00	27,000.00		For the official use in hte office of ID
1000 pcs Personal Protective Clothing (Long sleeve)	RCPC	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	220,000.00	220,000.00		To be used during field work and Agro Ecosystem Analysis under the Bantay Peste Brigade Project and Specialized Pest Management Training
Various Other Supplies (Leaching Tube Rack, Acetylene gas Regulator, Anti-static brushes, etc.)	RSL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	91,550.00	91,550.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (ALCOHOL, DISINFECTANT SPRAY, etc.)	RFCAL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	45,000.00	45,000.00		For official use at Feed Chemical Analysis Laboratory
Various Other Supplies (FACEMASK, SURGICAL HEAD CAP, etc.)	RADDL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	527,650.00	527,650.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Various SCRUB SUIT, Doctor's coat and Lab shoes	RADDL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	59,900.00	59,900.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY

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Annual Procurement Plan

			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
1 Book (Soil Sampling and Methods of Analysis, Latest Edition by M.R. Carter and E.G. Gregorich)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 STO ILD	26,700.00	26,700.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (Plastic sando bag, Resealable storage bag, Sanitizing Odour Eliminator, etc.)	RFCAL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	99,950.00	99,950.00		For official use at Feed Chemical Analysis Labortory
Various Other Supplies (Disinfectant Multi-Action Solution, 75% Ethyl Alcohol,, etc.)	ILD	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 STO ILD	80,427.80	80,427.80		For the official use in the satellite laboratory of Integrated Laboratory Division
2 truckloads of Garden soil, and 2 truckloads of Superfine Sand	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	36,000.00	36,000.00		to be used as artificial diet for the mass production of biological control agents in RCPC
Various Other Supplies (Plastic sando bag, Resealable storage bag, Sanitizing Odour Eliminator, etc.)	RFCAL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	99,550.00	99,550.00		For official use at Feed Chemical Analysis Labortory
60 pcs Round Bubble Chicken Drinking Fountain (1.5L capacity, 9cm diameter of cover lid)	RCPCM	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO ILD	3,000.00	3,000.00		to be used as alternative container for the mass production of trichogramma
5 units of CCTV Camera; 2MP Bullet Camera (4mm); Dual-stream Digital WDR (Wide Dynamic Range) 3D DNR (Digital Noise Reduction) Up to 30 m IR range	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	10,000.00	10,000.00		For official use in the office of the Integrated Laboratories Division
2 units of Air Purifier	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	25,000.00	25,000.00		For official use at Feed Chemical Analysis Labortory
Various books (ISO Guide 33:2015 Reference Materials: Good Practices in Using Reference Material, etc)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	26,700.00	26,700.00		For official use in the Regional Soils Laboratory.
Various other supplies (Leaching Tube Rack, etc)	RSL	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	202,290.00	202,290.00		For official use in the Regional Soils Laboratory.
Various Other Supplies (10L Sanitizing Odour Eliminator Disinfection Solution and 2pcs Air Purifier with Mosquito Catcher)	ILD	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	53,000.00	53,000.00		For the official use in the office of ILD
Various Other Supplies (70% Ethyl Alcohol Spray 330ml and 4 ply facemask 50pcs./box)	ILD	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	15,000.00	15,000.00		For official use of ILD during Project Evaluation Review & Assessment on Nov. 25 2021
Various Other Supplies (15 btl Sanitizing Odor Eliminator)	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	42,000.00	42,000.00		For official use in the Regional Soils Laboratory
Various Other Supplies (Funnel, Reagent Bottle, etc)	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	158,400.00	158,400.00		For official use in the Regional Soils Laboratory
190 pcs Tarpaulin Printing (2x3ft)	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	34,200.00	34,200.00		to be distributed in selected municipalities o different provinces in Region 3 as part of Information Awareness Campaign on Pest Identification and Its Management
Various supplies for the mass production of Entomophatogenic Fungi (Nutrient Broth 500g, etc.)	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	52,300.00	52,300.00		to be used for the mass production of Entomophatogenic Fungi for the control of major pest in crops.

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			Scl	hedule for Each P	rocurement Activ	rity		Estimated Budget (PhP)			Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
300 packs Pheromone Lure (Spodoptera Exigua) & 200 bottles Neem Tonic biopesticide 1 liter	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	430,000.00	430,000.00		to be used for early detection and management of onion armyworm for the planting season 2021-2022
1 truckload of Superfine Sand	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	5,000.00	5,000.00		to be used in mass production of earwig
5 unit Automatic Voltage Regulator	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	35,000.00	35,000.00		to be used for the equipment in laboratory such as Laminar Flow, Autoclave, Drying Oven, etc.
Various Other Supplies (Various SCRUB SUIT and PPE)	RADDL	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	107,000.00	107,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY - Tarlac
Various Other Supplies (Various SCRUB SUIT and PPE)	RADDL	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	107,000.00	107,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY - Tarlac
VARIOUS LABORATORY SUPPLIES (1.5 mL Snaplock Microcentrifuge Tube, et al)	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	92,965.00	92,965.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY - Tarlac
Neem Tonic biopesticide 1 liter, 200 bottle	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	220,000.00	220,000.00		to be used for early detection and management of onion armyworm for the planting season 2021-2022
300 packs Pheromone Lure (Spodoptera Exigua)	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	210,000.00	210,000.00		to be used for early detection and management of onion armyworm for the planting season 2021-2022
Various supplies (wire, PVC mouldings, etal)	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	11,145.00	11,145.00		to be used for additional outlest for the mas production of Metarhizium anisopliae
100pcs 2022 Agenda Notebook A5 Leather Planner Organizer Diary Schedule Writing Book or Planner	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	46,500.00	46,500.00		to be used in Gender Fair Language Semina on December 10, 2021 in RCPC Nueva Ecij.
Various Leaflets (Colored, Gloss, Letter size, back to back) 2000 pcs Coccinelid, et al	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	49,000.00	49,000.00		to be used in information awareness campaign on pest identification and management
2 units Autoclave 75 Liters	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	94,000.00	94,000.00		for repair and cleaning of Autoclave
Cleaning od Aircondion units	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	12,100.00	12,100.00		For official use in the Regional soils Laboratory
4 Pesticide Residue Testing Kits	RFCAL	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	116,000.00	116,000.00		For Pesticide Residue Testing at the Region Feed Chemical Analysis Laboratory
33 sets of Scrub Suit, top and bottom	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	49,500.00	49,500.00		Supply and delivery of scrub suit for official use at the Regional Feed Chemical Analysi Laboratory
33 sets of Scrub Suit, top and bottom	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	49,500.00	49,500.00		Supply and delivery of scrub suit for officia use at the Regional Feed Chemical Analysi Laboratory
1 unit Bottom Loading Water Dispenser and 1 unit 3Way Control Antibac Sanitizing Odour Eliminator System Machine	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	24,900.00	24,900.00		For the official use in the office of the Integrated Laboratory Division

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Annual Procurement Plan

			Sc	hedule for Each P	rocurement Activ	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
STO FPMA (Corn Program)											
2 units - Network Technology- GSM/HSPA/LTE	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO FPMA (Corn Program)	20,000.00	20,000.00		For use as official communication gadget at the CLIARC Tarlac City
FMR Monitoring											
Supply and installation of one (1) set 8x8 billboard with frame including labor and equipment cost; Supply and delivery of one (1) set 4x8 billboard without frame	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 FMR Monitoring	21,487.52	21,487.52		To be used for the NSTP tree planting activity at New Clark City, Capas, Tarlac.
7 pieces of Tarpaulin (11 ft x 4 ft)	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	8,400.00	8,400.00		To be posted during the the DA-RF03 observance to 18-day Campaign to End VAWC on November 25- December 12, 2021
HALAL											
Various Other Supplies (Alcohol, Disposable 3-ply Face Mask, etc.)	HALAL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 HALAL	64,900.00	64,900.00		for official use in HALAL Program.
1 piece of Tarpaulin-24ft (w) x 8.5ft (l), and 1 piece of Tarpaulin-10ft (w) x 4ft (l)	Regulatory (PhilGAP)	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 HALAL	6,100.00	6,100.00		To be used on awarding of PhilGAP certified farms on November 4-5, 2021
STO FPMA (Rice Program)											
Rectangle Storage Bench 2 unit	Rice Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	16,000.00	16,000.00		To be used in Rice Program Office
2 pcs Car Vacuum Cleaner, 1 pc Vacuum Cleaner (High suction power,With telescopic metal tube,3- filter system,1200 Watts)	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	5,580.00	5,580.00		For official used at the Office of the Regional Director.
2 pcs ELECTRIC KETTLE, 1 pc Oven Toaster	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	5,200.00	5,200.00		For official used at the Office of the Regional Director.
Various other supplies (Trashbag, Trash Bin, Car Airfreshener, etc)	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	136,599.00	136,599.00		For official used at the Office of the Regional Director.
Airfryer - 1 unit	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	20,000.00		20,000.00	For official used at the Office of the Regional Director.
Knapsack Sprayer	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	20,000.00	20,000.00		To be used in the Iplementation and establishment of Direct Wet Seeded and Transplanted Methods of crop Establishmen
Heavy Duty Raincoat (Jacket Type)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	8,400.00	8,400.00		To be used in the Iplementation and establishment of Direct Wet Seeded and Transplanted Methods of crop Establishmen

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Nylon Sacks, Billboard	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	18,050.00	18,050.00		To be used in the Iplementation and establishment of Direct Wet Seeded and Transplanted Methods of crop Establishment
Various Other Supplies (Billboards , Polyethelyn Rope, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	182,000.00	182,000.00		To be used in the implementation of PPTV- RM Trials under NextGen PLUS Project
Various Other Supplies (Longsleeves, Windbreaker and water proof Jacket with Hood, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	156,000.00	156,000.00		To be used in the implementation of PPTV- RM Trials under NextGen PLUS Project
750 pieces of Tarpaulin 18" X 24" (Food Safety, Workers Health, Environmental Management, Produce Quality, Farm Name) and 3 pieces of Tarpaulin 3ft X 4ft	Regulatory (GAP)	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	76,200.00	76,200.00		To be distributed to approved PhilGAP Farms in Region 3.
Filling cabinets/locker, 5 pcs	REDs	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	17,908.80	17,908.80		To be used under the office of the Regional Executive Director
Other Supplies (150 gallons of Isopropyl Alcohol (70% solution), 50 boxes of Facemask, and 100 packs of Trashbag)	GSS	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	102,500.00	102,500.00		To be used for building maintenance of General Services Section at Department of Agriculture Regional Office III
45 units UVC BOX STERILIZER/ DISINFECTION BOX	RTD Lapuz	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	157,500.00	157,500.00		TO BE USED FOR DOCUMENTATION DISINFECTION PER OFFICE AT DEPARTMENT OF AGRICULTURE REGIONAL OFFICE III
2 pcs Corporate Office Chair and 1 Dining Set	REDs	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	22,999.00	22,999.00		To be used in the Office of the Regional Executive Director
200 units Storage and Organizing Box	Rice Program	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	140,000.00	140,000.00		To be used as storage of signed list of recipients of Seeds and Fertilizers under Rice Program
Various Other Supplies (Dishwashing liquid, Dishwashing liquid refill, Surgical Facemask)	REDs	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	10,300.00	10,300.00		To be used under the office of the Regional Executive Director
5 units Portable External Solid State Drive (SSD)	Rice Program	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	35,000.00	35,000.00		To be used as storage of signed list of recipients of Seeds and Fertilizers under Rice Program
Various Other Supplies (Size D chargeable Battery, Charger Battery, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	17,200.00	17,200.00		To be used for the establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice)"
2 units Electric Power Sprayer	GSS	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	28,000.00	28,000.00		To be used for the disinfection, cleaning and maintenance of Aircon units at Regional Office and for Car washing near PRDP at Regulatory Compound
30 pcs Ultra Dual Flash Drive 3.1	Research	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	30,000.00	30,000.00		To be used in the implementation of Participatory Performance Testing and Validation - Research Managed under NextGen PLUS Project

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Other Supplies (Billboards, Placards, etc)	Research	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	92,750.00	92,750.00		To be used in the implementation of Participatory Performance Testing and Validation - Research Managed under NextGen PLUS Project
15 pieces of Ultra Dual Flash Drive 3.1 (64GB), and 30 pieces of 3.0 USB Flashdrive (64GB)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	30,000.00	30,000.00		To be used in the implementation of Participatory Performance Testing and Validation - Research Managed under NextGen PLUS Project
Various Other Supplies (FIELD BOOTS, HEAVY DUTY RAIN COAT, etc)	Research	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	42,750.00	42,750.00		To be use During the Field Layouting, Data Gathering and Management of Different PPTV-RM Trials in Region 3, Under Next Gen PLUS Project.
Various Other Supplies (FIELD BOOTS, HEAVY DUTY RAIN COAT, etc)	Rice Program	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	42,750.00	42,750.00		To be use During the Field Layouting, Data Gathering and Management of Different PPTV-RM Trials in Region 3, Under Next Gen PLUS Project.
Various PPE Supplies (50 Paddy field boots and 50 Long sleeves)	Rice Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO FPMA (Rice Program)	120,000.00	120,000.00		To be distributed to data collectors (Regional and LGUs staff) in support for the implementation of monitoring field areas and validation of Roce and NonORice (RnR) areas under PRISM project
Various Other Supplies (100 watts bright LED light High Lights, Door Knob, Heavy Duty padlock for warehouse)	Research	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 STO FPMA (Rice Program)	36,000.00	36,000.00		To be used for the repair and Maintenace of Rice Seed Storage at CLIARC Upland, Magalang, Pampanga
No. 2 Duplex wire (Service drop cable), 1 roll= 500m	Research	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 STO FPMA (Rice Program)	20,000.00	20,000.00		To be used for the installation of service entrance wire for Multi-purpose r4d bldg at CLIARC Upland, Magalang, Pampanga
3 sets Battery for Mini four wheel Tractor S/No. 170402 & S/No. 175878 and Forklift S/No. 1702505562 Specification: -3SM / D31 ? N70 -EGX Technology -Built for hot climate (Tropicalized) -for ultra duty use vehicle	Research	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 STO FPMA (Rice Program)	36,000.00	36,000.00		To be used for the replacemnet of battery for mini four wheel tractor S/No. 170402 & S/No. 1755878 and Forklift S/No. 1702505562 at CLIARC Upland, Sto Niño, Magalang, Pampanga.
Various Other Supplies (Disinfectant Spray, Hand Sanitizer, Alcohol, etc.)	ORED	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	134,254.00	134,254.00		To be used under the office of the Regional Executive Director
Various Other Supplies (Disinfectant Spray, Trashbag, KF94 Face Mask, etc.)	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	37,830.00	37,830.00		To be used for the office of IIC for 2021
10 gallons of Disinfectant Fogging Solution with Citronella	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	12,000.00	12,000.00		To be used for the precautionary measures against COVID 19 at CLIARC Upland
Various Other Supplies (Alcohol, Disinfectant Spray, Disposable Protective Facemask)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	21,850.00	21,850.00		to be used during the preferential analysis and other activities of Participatory Performance Testing and Validation- Research Managed under NextGen PLUS project.

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Annual Procurement Plan

PMO/ Mode of			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (PhF	')	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
1 unit 500W Powered Portable Trolley Speaker with 2 Wireless Microphone	Rice Program	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO FPMA (Rice Program)	10,000.00	10,000.00		To be used during the conduct of trainings under Rice Program and DA-4Ks Program
1 unit of All in One Printer, and Genuine Inks 003 (Black, Cyan, Magenta, Yellow)	APCO Bataan	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	14,810.00	14,810.00		To be used by APCO Bataan in implementation of DA Programs and Projects
1 unit of External Hard Drive	APCO Bataan	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	10,000.00	10,000.00		To be used by APCO Bataan in implementation of DA Programs and Projects
Various Other Supplies (Solar Flood Light, Safety Breaker KSB, Bulb, etc.)	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO FPMA (Rice Program)	49,940.00	49,940.00		To be used at General Services Section for office and building maintenance of DA RFO III Compound
Various Other Supplies (Collar Shirt, Longsleeve, etc.)	Regulatory (PhilGAP)	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	104,500.00	104,500.00		To be distributed on awarding of PhilGAP certified farms in Region 3
1 piece of Water Dispenser	Accounting	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO FPMA (Rice Program)	7,000.00	7,000.00		To be used at Accounting Section
1 unit All-in-One-Printer and various Genuine ink 003	APCO NE	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	20,849.00	20,849.00		TO BE USED BY APCO NUEVA ECIJA (DISTRICT 1 & 2) IN IMPLEMENTATION OF DA PROGRAMS AND PROJECTS
2 unit Printer (Wifi All-in-One Tank Printer with ADF) and 1 unit Scanner (Color duplex document scanner)	SEEDS	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	43,500.00	43,500.00		To be used at Seed component
Steel File Cabinet 3 Drawer with Lock, 5 UNIT	Rice Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	25,000.00	25,000.00		To be used at Rice Program Office
Various Other Supplies (1 set Portable Bluetooth PA System, et al)	Research	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Corn Program	15,000.00	15,000.00		to be used during the different activities of NextGen PLUS Project such as Preferential Analysis, Technical Briefings, Focus Froup Discussion (FGD) and SWOT Analysis.
Various Other Supplies (Digital Voice Recorder, Lavalier Microphone Lapel Mic, Portable 2.4G Wireless Lavalier Lapel Microphone System, etc.)	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	40,000.00	40,000.00		For use at the Information Section
 Agriculture & Fishery Engineering Su	upport Activitie	S									
Various Training Kit ('Alcohol 70% Ethyl Alcohol, 'Alcochol Container 60 ml , etc)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agriculture & Fishery Engineering Support Activities	9,411.50	9,411.50		To be used the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bataan and Pampanga to be held at Pampanga on Feb.3-4, 2021
Various Training Kit (Alcohol 70% Ethyl Alcohol, Alcochol Container 60 ml, Pen, etc)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agriculture & Fishery Engineering Support Activities	38,795.75	38,795.75		To be used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA & ZAMBALES on Feb.23 24, 2021
Various Training Kit (Alcohol 70% Ethyl Alcohol, Alcochol Container 60 ml, Pen, etc)	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agriculture & Fishery Engineering Support Activities	9,411.50	9,411.50		To be used the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA to be held at Pampanga on Feb.18-19 2021

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Annual Procurement Plan

	DMO/ Mode of			nedule for Each P	rocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Office Supplies and Materials (Bond paper, Fastener, Glue, etc.)	RAED	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 Agriculture & Fishery Engineering Support Activities	143,372.48	143,372.48		To be used in Regional Agricultural Engineering Division (RAED) Office.
Rice Program											
Various Other Supplies (Billboards Tarpaulin, Laminating film, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	33,400.00	33,400.00		To be used for the implementation and establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice)"
Various Other Supplies (Billboards Tarpaulin, Laminating film, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,600.00	9,600.00		To be used for the implementation and establishment of Comparative Performance of Rice using Organic nano fertilizer and Synthetic fertilizer
Various Other Supplies (Absorbent cotton, Clean Ketchup bottle, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	17,569.00	17,569.00		To be used in the Reserach Study entitled" development of Adoptable Pleurotus Ostreatus aaaand Volvariella Volvacea Mushroom Technologies to be delivered at DA-ESLALA, san marcelino,Zambales
Various Other Supplies (FIELD BOOTS, Heavy Duty Rain Coat)	ROS MAGALANG	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	30,000.00	30,000.00		To be used for Implementation and establishment of Water Efficient and risk Mitigation Technologies for enhancing Rice production in Irrigated and Rainfed Environment (WateRice)
Various Other Supplies (Alcohol, Empty Bottle (100mL) clear, Disposable face Mask)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	8,200.00	8,200.00		To be used for the project implementation of PRA in Pampanga for safety protocol.
Various Other Supplies (String)	Soils Lab	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	6,720.00	6,720.00		for the conduct of the study of Regional Soils Laboratory to be used during dry season
Various Other Supplies (Rice cooker 0.6 liter capacity or 3 cups)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	11,250.00	11,250.00		To be used in the implementation of Participatory Performance Testing and Validation - Research managed under NextGen PLUS Project,
Various Other Supplies (FIELD BOOTS, Heavy Duty Rain Coat)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	27,000.00	27,000.00		To be used in the implementation of Participatory Performance Testing and Validation - Research managed under NextGen PLUS Project,
Various Other Supplies (Nylon Sacks, Placards)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	61,250.00	61,250.00		To be used in the implementation of Participatory Performance Testing and Validation - Research managed under NextGen PLUS Project,
Various Other Supplies (Laminating Film, Placards , etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021Rice Program	49,950.00	49,950.00		To be used in the implementation of RCM Evaluation Trial and NOPT Trial.
15 units of Yellow Solar LED Insect Light Trap (fixed stand) and 30 units of 2in1 Knapsack Sprayer	Regulatory	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021Rice Program	127,500.00	127,500.00		To be distributed to PRIME Farmers cooperative
200 box FUNGICIDE	PRIME	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021Rice Program	120,000.00	120,000.00		TO BE DISTRIBUTED TO THE FARMERS UNDER PRIME PROJECT.

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Annual Procurement Plan

			Sch	nedule for Each Pr	rocurement Activ	vity		Estimated Budget (PhP)			Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various other supplies (Rubberband, Distilled water, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021Rice Program	50,000.00	50,000.00		to be used in the mushroom production and to be deliered at DA CLIARC-UD Magalang,Pampanga.
Various other supplies (Jack Hammer, Angle Grinder, etc)	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021Rice Program	37,500.00	37,500.00		To be used in the station for various repair and maintenance of equipment/ machines/tools at CLIARC-LD Paraiso, Tarlac.
35 pieces of Tarpaulin	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021Rice Program	28,000.00	28,000.00		To be placed on the vicinity of DA RFO III for information campaign, collaterals and dissemination
20btls Alcohol 70%, Isoprophyl 50box Disposable Face Mask	Research	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021Rice Program	19,000.00	19,000.00		to be used in the the implementation of RCM Evaluation Trial and NOPT Trial
Various other supplies (Condenser, Hand Truck Trolley Folding Push Cart Heavy Duty Push Cart, etc)	Research	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021Rice Program	62,430.00	62,430.00		to be used in the implementation of 2021 study of Mechanization in the Province of Tarlac
Various other supplies (Seedling tray, Potting bag etc)	Research	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021Rice Program	88,100.00	88,100.00		To be used for the other supplies for the project entitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021.
Various Other Supplies (Heavy Duty Hydraulic Crocodile, Heavy duty early warning device, etc) for RP Vehicle SFR 196	ROS San Marcelino	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021Rice Program	12,000.00	12,000.00		Tools and equipment to be used for the RP Vehicle SFR 196
30 units 2in1 knapsack Sprayer	PRIME	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021Rice Program	93,750.00	93,750.00		To be distributed to PRIME Farmers cooperative
Four-Panel Divider Screen (Wood, White) & Three-Panel Divider Screen (Wood, Brown)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021Rice Program	36,000.00	36,000.00		To be used in the implementation of the Rice Productivity and Cost Reduction Studies for Rainfed and Irrigated Lowland Ecosystems
Tire Wire, 500 watts Spotlight bulb, weighing scale (heavy duty 100kgs cap). table scale & weighing scale (digital, min. scale 0.1 g, max. scale 1 kg)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021Rice Program	11,600.00	11,600.00		To be used in the implementation of the Rice Productivity and Cost Reduction Studies for Rainfed and Irrigated Lowland Ecosystems
Wireless Mouse, Webcam, Mixer, Wireless Microphone,, Computer Microphone	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021Rice Program	39,299.00	39,299.00		to be used in the various ctivities of Rice R&D Program
Reagents (Streptomycin Sulfate, Sterile Distilled Water, Potato Dextrose Agar & Nutrient Agar)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021Rice Program	43,000.00	43,000.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
Various Supplies (Sando Bag, Garbage Bag, Spin Mop, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021Rice Program	93,054.00	93,054.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
Wireless Mouse Rechargeable, Webcam, Mixer, Wireless Headset Microphone & Desktop Microphone	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021Rice Program	37,700.00	37,700.00		to be used in the various ctivities of Rice R&D Program

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	m/Project PMO/ Mode of		Sci	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Supplies (Disinfectant spray, et al)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021Rice Program	66,500.00	66,500.00		To be used for the disinfection purposes and crop production supplies at RES Botolan CY 2021.
Various Supplies (Venue Stage Decoration and Sound Systeml)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021Rice Program	25,000.00	25,000.00		To be used during awarding of PhilGAP certified farms in Region 3
1 unit webcam and 2 pcs Wireless microphone	Research	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021Rice Program	20,999.00	20,999.00		To be used in the various activities of Rice R&D and Research Division
Regular R&D											
Various Other Supplies (Various Paint appropriate for wood and stone, Bricks, etc)	Research	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Regular R&D	125,975.00	125,975.00		To be used for various research activities and maintenance of experimental sattion for Lahar & Ash Laden Areas in San Marcelino,Zambales
Tarpaulins (30 sets of 3ft x 4ft Tarpaulin with wooden frame, and 171 sq ft of 1 set of 19ft x 9ft Blank Tarpaulin)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Regular R&D	21,420.00	21,420.00		To be used for CLIARC upland projects for 2021
Various Other Supplies (Polyethylene Bags, Surgical Face Mask, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Regular R&D	54,250.00	54,250.00		To be used for the station maintenance of CLIARC for Upland development for 2021
Various Other Supplies (Paint appropriate for wood and stone, Bricks (outdoor floor) 4x8x2, Clay pot, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Regular R&D	58,120.00	58,120.00		To be used for the establishment of organic Urban garden at experimental Station for Lahar Laden Areas in san Marcelino,Zambales
Various Other Supplies (Bunting Banners Flags Assorted color with tie rope, Genuine Nylon Line etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Regular R&D	44,300.00	44,300.00		to be used for the various research activities and maintennace of ESLALA in San Marcelino
Various Other Supplies (2 pcs Cauldron and Water dispenser)	ROS San Marcelino	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Regular R&D	7,200.00	7,200.00		To be used in the Mushroom laboratory for grain spawn and culture media production in the station.
Various Other Supplies (Isopropyl Alcohol and Face mask)	ROS San Marcelino	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Regular R&D	8,100.00	8,100.00		to be used by the station staff amid Covid 19 pandemic
10 sets of Roller Blinds (w=2m x H=13m) with screw, including installation	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular R&D	25,000.00	25,000.00		To be used in the Technology Extension Center at CLIARC Magalang, Pampanga
Various Other Supplies (Blue Drum, Vit . ADE , Vit. B Complex, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Regular R&D	31,000.00	31,000.00		To be used for the implementation of various R&D projects of the station.
Various garden/hardware supplies (tie wire, wooden nail, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Regular R&D	42,095.00	42,095.00		To be used for the regular funded project and food processing activities at RES Botolan CY 2021.
Various kitchen supplies (vegetable oil, caldero , etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Regular R&D	49,625.00	49,625.00		To be used for the regular funded project and food processing activities at RES Botolan CY 2021.
Various Other Supplies (Heavy duty Impulse plastic sealer, digital weighing scale, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular R&D	47,280.00	47,280.00		To be used for the food processing activities at RES Botolan CY 2021
Various Other Supplies (Interfolded tissue paper, Alcohol, Bleach, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Regular R&D	25,490.00	25,490.00		To be used in the mushroom production and to be delivered at DA-CLIARC UD Magalang, Pampanga

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			Sch	nedule for Each P	rocurement Acti	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Delivery and Installation of Stainless Building Marker (H = 18.5 inch x W in) with detachable curtation and curtain holder at CLIARC Upland Magalang Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Regular R&D	14,999.00	14,999.00		To be used for the inauguration of the Multi Purpose R&D Building at CLIARC Upland, Magalang, Pampanga
2 pieces of Mini Tractor Wheel (L3608) front (8x16), and 2 pieces of Mini Tractor Wheel (L3608) Rear (12.4 x 24)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Regular R&D	49,900.00	49,900.00		To be used for the Kubota Mini Tractor (L3608) assigned at DA-CLIARCLD, Paraios, Tarlac City
10 set Delivery and Installation of Roller Blinds (78 inch x 52 inches) natural color	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Regular R&D	26,000.00	26,000.00		To be used in the Technology Extension Center Bldg. of CLIARC
Various other supplies (Rubberband, Distilled water, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Regular R&D	54,630.00	54,630.00		to be used in the mushroom production and to be deliered at DA CLIARC-UD Magalang,Pampanga.
2 pieces of Tractor Fron Tires (8-16, 4 ply rating, nylon type)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Regular R&D	24,000.00	24,000.00		To be used for the maintenance of the tractor (Kubota L3608) at RES Botolan
2 pieces of Mini Tractor Wheel (L3608) front (8x16), and 2 pieces of Mini Tractor Wheel (L3608) Rear (12.4 x 24)	ROS Tarlac	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	2021 Regular R&D	70,000.00	70,000.00		To be used for the Kubota Mini Tractor (L3608) assigned at DA-CLIARCLD, Paraios, Tarlac City
2 pieces of Mini Tractor Wheel (L3608) front (8x16)	ROS Tarlac	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	2021 Regular R&D	24,000.00	24,000.00		To be used for the Kubota Mini Tractor (L3608) assigned at DA-CLIARCLD, Paraios, Tarlac City
Organic Agriculture Program											
Vertical Pressure Steam Steilizer (autoclave), 1 UNIT	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Organic Agriculture Program	100,000.00	100,000.00		To be used in the Tissue Culture Production Project under the OA Program
Various Other Supplies (Doormat, Soft Broom, Walis Tingting, etc.)	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Organic Agriculture Program	49,822.50	49,822.50		To be used in the Tissue Culture Production Project under the OA Program
2 units of Feed Pelletizer	OAP	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Organic Agriculture Program	220,000.00		220,000.00	To be used in the DA production facilities for the implementation of Organic Agriculture Program
3 units of Feed Pelletizer, and 2 units of Forage/ Grass Chopper	OAP	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Organic Agriculture Program	480,000.00		480,000.00	To be used in the DA production facilities for the implementation of Organic Agriculture Program
Various other supplies (2 in 1 Gasless MIG/MMA 250 DC Inveter Welding Machine Power, Gasless Self Shielded MIG Welding Wire, etc.)	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Organic Agriculture Program	89,071.00	89,071.00		To be used in the fabrication of weeder implement for Hand Tractor
Various other supplies (Tap & Die Set, welding and cutting outfit set, etc.)	OAP	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Organic Agriculture Program	160,000.00	160,000.00		To be used for the fabrication shop
2 units of Feed Pelletizer, and 3 units of Forage/ Grass Chopper	OAP	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Organic Agriculture Program	480,000.00		480,000.00	To be used in the DA production facilities for the formulation and production of organic animal feeds in support to Organic Agriculture Program
Various Other Supplies (Polyethylene bags, Sacks, Clear Plastic, etc.)	OAP	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Organic Agriculture Program	100,000.00	100,000.00		To be used for the project entitled: "Integrated Organic Farming in ROS Hillyland CY 2021"

REGIONAL FIELD OFFICE III

Annual Procurement Plan

	Program/Project PMO/ Mode of		Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Other Supplies (7'2din TouchScreen Monitor Radio AM FM AUX USB Bluetooth GPS w/ Installation and Electric Vehicle Jack Car Tools car Off-road Vehicle Tire Repair and Replacement Special 3T Vertical Jack)	ROS Tarlac	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Organic Agriculture Program	11,200.00	11,200.00		To be used for the repair and maintenance of SKX 210 assigned to Research Division
Tarpaulins (14' x 20' backdrop, 5'x4', 8'x8', 2'x5')	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	18,000.00	18,000.00		To Be used during the celebration of the 7th Organic Agriculture Month
165 pieces of Compendium of Philippine National Standards on Organic Agriculture Book	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	49,500.00	49,500.00		To be distributed to the Organic Agriculture focal persons of LGUs and farmers groups in Central Luzon
Various Other Supplies (Stove with gas tank and regulator plus hose, Caserole Stainless, Pressure cooker, etc.)		NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	30,890.00	30,890.00		To be used for the Plant Tissue Cutting in Support to the Technology Business Icubation Project
Various Other Supplies (Surgical Blade Handle, Surgical Blade, Thumb Tissue Forcep, etc.)	OAP	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Organic Agriculture Program	57,960.00	57,960.00		To be used for the Plant Tissue Cutting in Support to the Technology Business Icubation Project
Various Other Supplies (Chemical/Microbiological Analysis)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	49,980.00	49,980.00		For the chemical and microbial analysis og 6 products for the research entitled" Product Development of Mutton Based Processed Meat
Various Other Supplies (stove with gas tank and regulator plus hose, et al)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	31,820.00	31,820.00		To be used for the Plant Tissue Cutting in Support to the Technology Business Icubation Project
Various Other Supplies (Stove with gas tank and regulator plus hose, Caserole Stainless, Pressure cooker, etc.)		NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Organic Agriculture Program	34,320.00	34,320.00		To be used for the Plant Tissue Cutting in Support to the Technology Business Icubation Project
Corn Program											
Various Other Supplies and Materials (Craft cutter, craft plier, etc.)	Corn Program	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Corn Program	199,995.00	199,995.00		Training materials for the conduct of livelihood skills training in cornhusk-based crafts making for 2021
300 pieces of Shirt, long sleeve, with print & DA logo, white, and 50 pieces of Polo Shirt, with embroidered DA logo, dark blue	Corn Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Corn Program	97,500.00	97,500.00		Advocacy shirts for the conduct of Farmers Field School in Corn Production for 2021
Various Other Supplies and Materials (Sweep net, Meter stick, Notebook, etc.)	Corn Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Corn Program	67,350.00	67,350.00		Training materials for the conduct of Farners Field School in Corn Production for 2021
Various Other office Supplies (Mophead, Air Freshener etc.)	Corn Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Corn Program	144,815.00	144,815.00		To be Use in Corn Program for CY 2021
Various Other Supplies (3 units Air Purifier, et.al)	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	81,650.00	81,650.00		to be used in Corn Program
Regular PSS Fund											

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Annual Procurement Plan

			Sc	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Various Other Supplies and Materials (Printer with scanner, tolda, Extension cord, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular PSS Fund	40,000.00	40,000.00		To be used for the administrative works and station cleaning purposes funded under Production Support at RES Botolan CY 2021.
Various Other Supplies (Rabbit feeder, Incandescent bulb, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	77,200.00	77,200.00		To be used for Livestock Production and R&D Projects at DA- CLIARC UD Magalang.
Various Other Supplies (Gentamycin Amoxicillin, Vitamin ADE + Selenium, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	37,800.00	37,800.00		To be used for Livestock Production and R&D Projects at DA- CLIARC UD Magalang.
Various Other Supplies (Pressure Flexible hose layflat pump water hose with clamp, Over head water sprinkler with stand, etc)	ROS San Marcelino	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	36,900.00	36,900.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino, Zambales
Various Other Supplies (Sound system complete set up, 1 unit)	ROS San Marcelino	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	13,000.00	13,000.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino. Zambales
Various Other Supplies (Stainless Steel Table, Stainless Steel Sink, PVC Roll Curtain)	ROS San Marcelino	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	13,000.00	13,000.00		to be used for various research activities at Experimental station for lahar and ash laden areas in San Marcelino, Zambales
Various Other Supplies (Rabbit feeder, Incandescent bulb, Old newspaper, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	73,200.00	73,200.00		To be used for Livestock Production and R&E Projects at DA- CLIARC UD Magalang.
3 liters of Sanitizing Odour Eliminator Disinfectant Solution (L)	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Regular PSS Fund	8,400.00	8,400.00		For disinfection of government vehicles under the office of the Chief, Field Operations Division
Various Other Supplies (Pressure Flexible hose, Over head water sprinkler with stand, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	116,960.00	36,900.00		To be used for forage germplasm and forage production at the station
Various Other Supplies (Cement, Gravel, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	53,480.00	53,480.00		To be used for the establishment of Urban garden at the station
Various Other Supplies (Gas stove, Pure Diesel Kalan, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Regular PSS Fund	26,580.00	26,580.00		To be used for the Mushroom spawn bag production in the station
54 bags of Cement (40kg/bag)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Regular PSS Fund	16,740.00	16,740.00		To be used in the roundabouts near the livestock area of the station
STO FPMA (HVCDP)											
Other Supplies (Lot 1: 3 pieces Stainless Steel Table, Lot 2: 3 pieces Stainless Steel Sink, Lot 3: 5 rolls PVC Roll Curtain)	HVCDP	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO FPMA (HVCDP)	75,400.00	75,400.00		In support to the Food Processing of Sweet Potato Grower Association of Pampanga
Sanitizing Odour Elimination Solution, 3 liters	HVCDP	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 HVCDP	9,000.00	9,000.00		To be used for the RP Vehicles of HVCD Program
8 pieces of Tarpaulin	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO FPMA (HVCDP)	3,600.00	3,600.00		To be used during the conduct of Farmers Field school on Vegetable production in Bulacan on July-October 2021

REGIONAL FIELD OFFICE III

Annual Procurement Plan

		Sc	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
24 pieces of Plaque	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO FPMA (HVCDP)	39,925.00	39,925.00		To be used for the awarding of Best Barangay as part of the Implementation of Gulayan sa Barangay Program 2021 under HVCDP
Rice R&D											
Various Other Supplies (Disposable Face Mask, Acrylic Full Face Shield, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	29,600.00	29,600.00		To be used during the Focus Group Discussion and SWOT Analysis for the Target Provinces (Zambales, Nueva Ecija, Aurora & Pampanga) and Preferential Analysis of Different PPTV trials established in Region 3 under NextGen PLUS Project
Various Other Supplies: Lot 1: Laboratory Supplies (Alcohol Lamp, Erlenmeyer Flask, etc.), Lot 2: Reagents (Streptomycin Sulfate, Sterile Distilled Water, etc.), Lot 3: Tools (Tool Set, Hammer, etc.), Lot 4: Various Supplies (Sando Bag, Garbage Bag, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Rice Program (R&D)	173,981.00	173,981.00		To be used at the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
Various Other Supplies: Lot 1: Tie Wires, 500 Watts Spotlight Bulbs, etc., Lot 2: Tarpaulins (3ftx4ft), Lot 3: Four- Panel Divider Screens and Three-Panel Divider Screens	ROS Tarlac	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program (R&D)	51,600.00	51,600.00		To be used in the implementation of the Rice Productivity and Cost Reduction Studies for Rainfed and Irrigated Lowland Ecosystems
15 pieces of Meter/ Yard Stick, 10 pieces of Sickle, and 250 pieces of Placards	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Rice Program (R&D)	29,775.00	29,775.00		To be used in the Data Gathering and Crop Cut of Different PPTV Trials under Nextgen PLUS Project established in Region 3
50 boxes of Disposable Face Mask, 10 gallons of Isoprophyl Alcohol with Moisturizer, and 2 units of Thermometer Thermal Scanner	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Rice Program (R&D)	19,600.00	19,600.00		To be used during the Focus Group Discussion and SWOT Analysis for the Targe Provinces (Zambales, Nueva Ecija, Aurora & Pampanga) and Preferential Analysis of Different PPTV trials established in Region 3 under NextGen PLUS Project
10 units of Solar LED street lamp	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Rice Program (R&D)	37,000.00	37,000.00		To be used for lighting areas not reached by electricity/ alternative for electric lighting post when there is power interruption within the station.
Various Other Supplies (Surgical face mask, Isoprophyl Alcohol, Pressure cooker, etc.) and ICT Equipment (1 unit of Printer with built in scanner, and 1 unit of Net Book)	ROS Botolan	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Rice Program (R&D)	96,195.00	96,195.00		To be used for the other supplies for the project entitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021.
Various Other Supplies (Bamboo Poles, Manila Paper, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	11,575.00	11,575.00		To be used in the research project entitled "CPAR or Integrated Riced-Based Farming System: An Approach towards Improving Farm Productivity in the Lahar Area of Brgy. Lucero, San Marcelino, Zambales.

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Annual Procurement Plan

	PMO/ Mode of		Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
2 units of Mushroom Bagging Machine	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	49,998.00		49,998.00	To be used in the mushroom production at the station.
5 units of Mini Solar LED Insect Light Trap (fixed stand)	PRIME	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program (R&D)	127,500.00	127,500.00		To be distributed to PRIME Farmers cooperators
30 units of 2in1 knapsack sprayer	PRIME	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	37,500.00	37,500.00		To be distributed to PRIME Farmers cooperators
1 unit of IRON TROLLY RACK, height 2feet, Material: Iron Shape: Rectangular, Feature: Anti-Corrosive, Durable, Finishing: Polished, no. of shelf:5)	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Rice Program (R&D)	20,000.00		20,000.00	To be used in the Plant Tissue Culture facility to be established at CLIARC, Paraiso, Tarlac City
7 pieces of Tarpaulin, 4ft x 8ft (with wooden frame), and 300 pieces of Three-folds leaflets (glossy, colored)	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program (R&D)	17,496.00	17,496.00		To be used in the technology demonstration on Organic Rice Production cum seed production under the research 'Organic Rice Community Development in Central Luzon"not later than September 2021.
3 units of Water Dispenser	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	21,000.00	21,000.00		To be used at the MUSHROOM TECHNOLOG' AND DEVELOPMENT CENTER MUSHROOM FRUITING HOUSE, AND ORGANIC RDE CENTER, PARAISO, TARLAC CITY
Various Other Supplies (Specialty Paper, Photo paper, Double adhesive tape, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	38,988.50	38,988.50		To be used for the implementation of Rice R&D projects and related activities.
Various Other Supplies (Wireless Mouse, et al)	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program (R&D)	39,299.00	39,299.00		to be used in the various ctivities of Rice R&I Program
Various Other Supplies (Bathroom Tissue, Disinfectant Spray, Laundry Detergent Poweder, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program (R&D)	15,938.00	15,938.00		To be used for Admin Office at ESLALA-San Marcelino, Zambales
1 unit of 3-in-1 Printer	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program (R&D)	13,243.75	13,243.75		To be used in clerical activities at ESLALA, san Marcelino, Zambales
Various other supplies (Pipe Wrench, LED daylight bulb, Bathroom tissue, etc.)	ROS Botolan	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program (R&D)	54,400.00	54,400.00		To be used for the minor repair and maintenance of facilities at RES Botolan CY 2021.
Other Supplies (4 rolls of Poly net, 10 kilograms of GI wire/ Tie wire no. 16, and 8 rolls of Polyethylene Nylon Rope)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Rice Program (R&D)	30,240.00	30,240.00		For the study "Establishment of Integrated Organic Rice-Based Production System" in Mayantoc, Tarlac under the project "Development of Rice Industry in Central Luzon".
2 pieces of Mini Tractor Wheel (L3608) Rear (12.4x24)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program (R&D)	46,000.00	46,000.00		To be used for the Kubota Mini Tractor (L3608) assigned at DA-CLIARCLD, Paraiso Tarlac City
3 bottles of Potato Dextrose Agar, 500g/bottle, and 1 bottle of Nutrient Agar, 500ml/ bottle	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	24,000.00	24,000.00		To be used for the Mushroom Technology and Development Center, DA-CLIARC, Paraiso, Tarlac City
Regular Fund: Various ESETS											

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Annual Procurement Plan

				Sch	edule for Each Pi	rocurement Activ	vity		Es	timated Budget (PhF	?)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Other Supplies (Oblique Insertion Pen Holder, 360 pages Super thick Wax sense leather A5 notebook, etc.)	IDU	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular Fund: Various ESETS and 2021 Regular PSS Fund	75,035.00	75,035.00		Supplies to be used at the Institutional Development Unit
	Various Training Supplies (Seedling Tray, Shovel, Bolo, etc.)	IDU	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Regular Fund: Various ESETS	48,700.00	48,700.00		To be used during the conduct of Vegetable Production for Young Farmer Organization in the Province of Aurora
	Various Other Supplies (10 cans Air Freshener, 280 ml/can, etc.)	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	21,950.00	21,950.00		To be used in the office of the Chief, Field Operations Division
-	STO FPMA (Livestock Program)											
	Various Other Supplies (Concrete hollow blocks (4 inch), Cement (40kg), Gravel 3/4 (2m³), etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO FPMA (Livestock Program) and 2021 Livestock Program	130,600.00	130,600.00		To be used in the deep bedding system and drinking trough of native Pigs in the station
	Various Office Supplies and Inks (Insecticide, Hand Sanitizer, Alcohol, etc.)	Livestock Program	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA Livestock Program	223,212.00	223,212.00		To be used in Livestock Program
-												
	Balik Probinsya, Bagong Pag-Asa Program (BP2)											
	2 units Lateral Steel Filling Cabinet 4 drawers (Office)	BP2	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 BP2	40,000.00	40,000.00		To be used for filling and organizing pertenent documents of Balik Probinsya, Bagong Pag-Asa (BP2) Program
	HVCD Program											
	Various Training Supplies (Farm Inputs: Insecticide, Fungicide, etc.) and (Drip Irrigation Materials: Light Dripline, Offtake with Rubber Easy Block, etc.)	HVCD Program	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 HVCD Program	182,856.88	182,856.88		To be used in the Training on Buhay sa Gulay Project at City of San Fernando, Pampanga
	Paddy field boots, Raincoat, Field Hat, Bottom Loading Water Dispenser, Eco bag	HVCD Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 HVCD Program	124,500.00	124,500.00		To be used at HVCDP Office
	Paddy field boots, Raincoat, Field Hat, Spray Alcohol, Alcohol Total Defense, Disposable Facemask	HVCD Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 HVCD Program	900,000.00	900,000.00		To be used by the Agricultural Extension Workers in Region 3
-	QUALITY CONTROL AND INSPECTION	J										
	Various Supplies (Certificate Holder, ID with ID Lace, etc.)	Regulatory Division/ PhilGAP	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Regulatory_QUALIT Y CONTROL AND INSPECTION	70,750.00	70,750.00		To be distributed on awarding of PhilGAP certified farms in Region 3
	Regular Various PSS											
	2 pieces of Rear Big Tires (size 12.4 x 24, 6 ply rating, F-37)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular_Various PSS	46,000.00	46,000.00		For the maintenance of the Tractor (Kubota L 3608) assigned at RES Botolan
	Office/ Laboratory / ICT Equipment											

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Annual Procurement Plan

			Scl	hedule for Each P	rocurement Activ	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
AMAD			,								
Computer Monitoring- LCD panel type: TFT-LCD Backlight: W-LED system	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Regular Various MDS	12,000.00	12,000.00		to be used at AMAD Office
Various ICT Equipments (1 unit Digital Amplifier System, et. al)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular Various MDS	49,950.00	49,950.00		to be used for the operation of Technology Extension Center at CLIARC Upland, Magalang, Pampanga
STO FPMA (Rice Program)		ND FOO C II									
All in one Desktop Document Scanner (Color Duplex), Storage box	COA	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	306,500.00	175,000.00	131,500.00	for official use at COA-DA
Desktop Computer	Rice Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	190,000.00		190,000.00	To be used in DA-DRRM Command Center
Television 3 units	Rice Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	135,000.00		135,000.00	To be used in DA-DRRM Command Center
Airconditioner (window type) & Airconditioner (split type) with installation	Admin Office	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	133,000.00		133,000.00	To be used at Admin Office
Refrigerator	IDU	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	10,200.00	10,200.00		To be used at the Institutional Dev't. Unit
Scanner	IDU	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	32,400.00		32,400.00	To be used at the Institutional Dev't. Unit
Copier Machine - 1 unit Drum, compatible for the copier machine, Toner, compatible for the copier machine	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	201,100.00	31,100.00	170,000.00	For official used at the Office of the Regional Director.
Document Scanner - 2 units Printer All-In-One - 2 units BTD60BK; BT5000y; BT5000M; BT5000CY	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	73,200.00	5,200.00	68,000.00	For official used at the Office of the Regional Director.
HD Webcam- 3 pcs PC Headset - 3 pcs	ORED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	33,300.00	33,300.00		For official used at the Office of the Regional Director.
2 units Laptop	Rice Program	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	100,000.00		100,000.00	To be used in Rice Seed Component Program
1 unit Laptop	GAD	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	50,000.00		50,000.00	to be used for the implementation of Gender and Development Focal Point System
1 unit Desktop PC	Research Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	55,000.00		55,000.00	For the 2021 ICT support for CLIRCUD Warehouse delivery, releasing and inventory management
1 unit of PC Desktop System Unit Only	Accounting Section	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	43,500.00		43,500.00	For use in Accounting Section

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
1 unit Desktop PC	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	50,000.00		50,000.00	to be used by APCO Bulacan
1 unit Split Type Aircon, 2.5 HP with installation	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	75,000.00		75,000.00	for use in the airconditioning of the RSBSA office
1 unit of Printer (A3+ Wi-Fi Duplex Wide-Format All-in-One Ink Tank)	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	30,000.00		30,000.00	To be used for printing of documents under Rice Program Office
2 units of Desktop PC	FOD (4K)	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO FPMA (Rice Program)	110,000.00		110,000.00	For the 2021 IFCT Management support foe 4Ks Program
2 units Laptop	Rice Program	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	100,000.00		100,000.00	To be used for the implementation of Philippine Rice Information System (PRISM) project
2 units Laptop	ORED	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	104,000.00		104,000.00	For official use at the Office of the Regional Executive Director's Admin and Technical Staff
1 unit of Desktop PC	Cashiering Unit	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	50,000.00		50,000.00	To be used at cashiering unit
1 unit Printer and printer ink	GSS	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO FPMA (Rice Program)	49,700.00		49,700.00	For official use at the Office of General Services Section in printing out of various documents
4 units Laptop	FOD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	321,120.00		321,120.00	To be used in Chief of Operations Division Office
3 units Desktop	FOD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	174,672.00		174,672.00	To be used in Chief of Operations Division Office
1 unit Desktop	APCO Bataan	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	58,800.00		58,800.00	To be used by APCO , Bataan of Operations Division Office
Various disinfectant machine and supplies (Fogging machine, Fogging Solution, PPE Medical Grade Protective Coverall Isolation Gown Hazmat Suit, etc)	GSS	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	111,500.00	78,500.00	33,000.00	To bes used for disinfection of the Department of Agriculture, Regional Field Office No. III Building premises
1 unit of Split type aircon	Cashiering Unit	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	50,000.00		50,000.00	To be used at Cashiering Unit
Computer 1 set	ORED	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	56,000.00		56,000.00	For official used at the Office of the Regional Director
All in one Desktop 1 set	COA	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	50,000.00		50,000.00	for official use of COA-DA
Various ICT Equipment (Metal Steal Drum, Extension Cord, Quantum Microphone Cord, etc.)	PMED	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program) and 2021 STO FPMA (Corn Program)	83,860.00	64,860.00	19,000.00	To be used in Conference Room of the DA- RFO III

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
1 unit Laptop	Property	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice Program)	65,000.00		65,000.00	For official use of Property Unit
Various Ink (Toner cartridge, 85A, Toner cartridge, 17A, Toner cartridge, 79A)	BAC	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO FPMA (Rice and HVCD Program)	95,700.00	95,700.00		To be used at BAC Office
Desktop Computer	APCO Bulacan	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice and HVCD Program)	49,999.00	49,999.00		To be used by APCO Bulacan
1 unit Air Conditioner, 2.0 HP	RSL	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice and HVCD Program)	80,000.00	80,000.00		For official use in the Regional Soils Laboratory
1 unit laptop 1 unit Printer	IIC	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	47,000.00		47,000.00	To be used for the office of IIC for 2021.
1 unit Desktop PC	APCO Zambales	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO FPMA (Rice Program)	55,000.00		55,000.00	To be used in report preparation and other activities under Rice Program.
3 units Desktop PC	FOD	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	157,500.00		157,500.00	To be used by the Office of Operations Division
1 set Sofa back rests, 1 set Sofa with back rests, etc	Admin Office	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO FPMA (Rice Program)	29,400.00	29,400.00		To be used by the Admin Office
1 unit Laptop	RAED	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	80,000.00		80,000.00	To be used at RAED office
Solid State Drive (500 GB), Extension Cord	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO FPMA (Rice Program)	17,800.00	17,800.00		to be used for the implementation of the project "accelerated production and commercialization of purple yam in selected IP groups in Central Luzon
1 unit Laptop	APCO Tarlac	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO FPMA (Rice Program)	49,999.00		49,999.00	To be used by APCO Tarlac
1 unit Printer All in one	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO FPMA (Rice Program)	14,990.00	14,990.00		to be used in the rice program office
2 unit Printer (Wifi All-in-One Tank Printer with ADF) 1 unit Scanner (Color duplex document scanner)	Seeds	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO FPMA (Rice Program)	44,997.00	44,997.00		to be used at Seed Component
Rice Program			1								
Supply of labor and materials for the installation of 4 Tonner Standing Aircon and Breaker general cleaning and check-up of 4 units window type aircon	Regulatory Division	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Rice Program (PRIME)	20,000.00	20,000.00		for use in Regulatory Division
STO PMED											

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various COMPUTER SUPPLIES AND MATERIALS (Electrical Extention Cord, HD Webcam with Tripod Mountable, etc)	PMED	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO PMED	44,200.00	44,200.00		Office equipment and supplies to be used on 1st Quarter in PMED office
Printer (Compact integrated tank design, High yield ink bottles, Spill- free, error-free refilling, Wi-Fi, Wi-Fi Direct)	PMED	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO PMED	22,400.00	22,400.00		For official used of PMEDs staff in the performance of their assigned duties and other relevant obligation for effective & efficient delivery of task.
Various Office Equipment/ Computer Supplies (Wall Fan, HD Webcam, etc.)	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO PMED	40,650.00	40,650.00		For official use of PMED staff in performing their assigned duties and other relevant obligation for effective & efficient delivery of task.
Various Office Equipment (2 units CCTV, 1unit Wall Fan)	PMED	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO PMED	9,600.00	9,600.00		Supply and Delivery of the Office Equipment to be used for the safety and convenience of staff in the PMED and PRDP-RPCO office.
STO ILD											
Various ICT SUPPLIES (2.5" 2TB HARD DRIVE, 2.5" 500GB SSD, etc)	RFCAL	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	20,500.00	20,500.00		For official use at Regional Feed Chemical Analysis Labortory
Various ICT SUPPLIES (Keyboard, wireless mouse, combo, LED Monitor, Toner, copier,Wireless N Nano USB Adapter)	RSL	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	39,000.00	39,000.00		For official use in the Regional Soils Laboratory.
Various ICTU SUPPLIES (HD Webcam, PC Headset)	RFCAL	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	11,100.00	11,100.00		For use during FCAL meetings and seminars
Various ICT Office Supplies (Printer with scanner, LaserJet Pro Printer, LaserJet Pro Toner)	RCPC	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	98,997.00	98,997.00		To be used in printing documents, reading materials and other clerical activities at RCPC
Various ICT Office Supplies (Toner Cartridge 85A, Toner Cartridge 17A, Toner Cartridge 79A)	BAC	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	46,400.00	46,400.00		to be used at the BAC Office
Various ICT Office Supplies (KEYBOARD AND MOUSE, Wireless Mouse, etc))	RADDL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	99,990.00	99,990.00		for official use in the Regional Animal Disease Diagnostic Laboratory 3
Various ICT SUPPLIES (Motherboard, Processor, Memory Module, etc.)	RSL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	164,499.00	164,499.00		For official use in the Regional Soils Laboratory.
Various Office Equipment (4-Drawer Steel Filing Cabinet with lock, 5-Level Steel Shelving, etc.)	ILD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	78,897.00	78,897.00		For the official use in the Integrated Laboratory Division
Various Laboratory Equipment (Compound Microscope, FA Microscope, Automated Hematology Analyzer Nihon Kohden)	ILD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	18,000.00	18,000.00		for official use in the Regional Animal Disease Diagnostic Laboratory 3
Various ICT SUPPLIES (Motherboard, Processor, Memory Module, etc.)	RFCAL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	80,749.00	80,749.00		For official use at Feed Chemical Analysis Labortory
1 unit Printer	ILD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO ILD	9,200.00	9,200.00		For the official use in the office of ILD

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
Various ink for Epson and HP and 1 unit printer	RFCAL	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO ILD	31,099.00	31,099.00		For official use at Feed Chemical Analysis Labortory
HP 62 Ink Cartridge (Black) & HP 62 Ink Cartridge (Tricolor)	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	22,500.00	22,500.00		To be used for the mass printing of brochures and other reading materials for the information awareness on pests management during conduct of trainings and technical briefings and meetings
Ethyl Alcohol, Disinfecting Wipes, Disinfectant Spray	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO ILD	8,957.00	8,957.00		For official use of ILD Office
1 unit Wi-Fi Portable Sheetfed Document Scanner; 1 unit Tablet, etc	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	39,945.00	39,945.00		For official use of ILD Office
1 set of Accesspoint	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	8,400.00	8,400.00		For official use in the office of ILD
Corn Program											
1 unit of Laptop	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	49,000.00		49,000.00	For official use at the Office of the Regional Executive Director's Support Staff
2 units of Laptop, and 2 units of Desktop	Corn Program	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Corn Program	346,000.00		346,000.00	To be used primarily in mapping of Corn Production areas as well as areas vulnerable to drought, flooding and pest outbreaks in Region III
1 unit of Speaker	Cashiering Unit	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	7,200.00	7,200.00		For official use in Cashier Section
1 unit Desktop PC	RAED	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	67,000.00		67,000.00	To be used in RAED Office
1 unit of Geotagging Device	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Corn Program	14,500.00	14,500.00		For official use at Admin Office
GASS											
Front Hydraulic Cutter FN H670P	Budget Section	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 GASS	420,000.00	420,000.00		To be used in the Central Office
Emergency First-Aid Kit (Paracetamol, Mefenamic, etc.)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 GASS	8,170.00	8,170.00		To be used by DA-ESLALA station staff
Professional Jigsaw, Angle Grinder, 2 in 1 Handheld Vacuum Cleaner, Wet and Dry Vacuum Cleaner, Impact Drill Hand Tools & Hand Saw 18"	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 GASS	23,500.00	23,500.00		To be used for building maintenance of GSS
Office Chairs, External Hard Drive, and Mini Office Document Storage	IIC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 GASS	32,500.00	32,500.00		To be used for the office of IIC for 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
16 bottles of Full Control Sanitizing Odor Eliminator 1L 1000ml for Bac to Zero Fogging Machine	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 GASS	48,000.00	48,000.00		To be used for disinfection of office building and premises at Department of Agriculture Regional Office III for 3rd Quarter 2021
Various Office Supplies (Canon 790 Ink Bottles, Original Toner Cartridge, etc.), Janitorial Supplies (Toilet Cleaner, Bleach, etc.), and Kitchen Supplies (Classics Carbon Fiber Non- Stick Cookware Set, and Foldable Multi-function chopping board)	ORED	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 GASS	134,830.00	134,830.00		To be used under the office of the Regional Executive Director
1 piece of Microwave Oven, and 2 pieces of Electric Stove	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 GASS	20,400.00	20,400.00		To be used under the office of the Regional Executive Director
2 units Wifi Ink Tank Printers	RTD for Research, Regulatory and ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 GASS	24,000.00	24,000.00		to be used at the office of the Regional Technical Director for Research, Regulatory and ILD
Various Supplies (Isopropyl Alcohol, Facemask (KN95), Trashbag, etc.)	RTD for Research, Regulatory and ILD	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 GASS	122,400.00	122,400.00		To be used for building maintenance of General Services Section at Department of Agriculture Regional Office III
350 boxes Storage Box, Plastic HD, specs: 20.5" x 11.5" x 14"	COA	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 GASS	175,000.00	175,000.00		4th Quarter requirement for official use of COA DA RFO3 Team R3-41
Various Other Supplies (1 unit Water dispenser, et al)	HRMS	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 GASS	36,700.00	36,700.00		To be used in HR Management Section for 2021
14 pieces of Plaque	HRMS	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 GASS	35,000.00	35,000.00		To be given to retired employees for 2021
6 Computer Officer Chairs, 1 Executive Office Chair, and 2 Microphones with Cord	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 GASS	31,000.00	31,000.00		To be used at Admin Office
1 unit of 650VA Uninterruptible Power Supply (UPS)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 GASS	3,000.00	3,000.00		To be used in clerical activities at ESLALA San Marcelino, Zambales
Rice R&D											
Various ICTU SUPPLIES (2U Server Chasis, 240 GB Solid State Drive, etc)	ROS TARLAC	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program (R&D)	62,900.00	62,900.00		To be used for the upgrading of the internet system installed at the Agricultural Technology Building of the CLIARCLD Tarlac City for use in the various Virtueal Trainings and Seminars
Printer Complete All in One	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program (R&D)	29,280.00	29,280.00		To be used in the implementation of PPTV- RM Trials under NextGen PLUS Project
GeoTagging Device - 4 units	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program (R&D)	59,200.00	59,200.00		To be used in the implementation of PPTV- RM Trials under NextGen PLUS Project

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Procurement Prog	gram/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Other Supplie. Ports USB Printer Scar Share Switch Splitter F Full HD Webcam, etc.)	nner Sharing Box Hub, 1080P	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	39,460.00	39,460.00		For the Implementation of 2021 Study for Mechanization in the Province of Tarlac
2 units of Portable Blu and 2 units of Lapel M		Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	16,400.00	16,400.00		To be used during the Agency Review of Research Division
Various Supplies (High Resistant Storage Box, Aluminum Portable SS	, 480GB	Research Division	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Rice Program (R&D)	76,816.00	76,816.00		For the Printing, Storage, and Administrative use for the implementation of the Study Mechanization in the Province of Tarlac
1 unit of Photocopying	g Machine	ROS Botolan	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program (R&D)	75,000.00		75,000.00	To be used as office equipment and for the numerous photocopying activities and admin works of the station CY 2021.
1 unit of Laptop, 2 uni Desktop Computer, an Printer with built-in so	nd 1 unit of	ROS Botolan	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Rice Program (R&D)	140,000.00	13,000.00	127,000.00	To be used by RESHL technical staffs for conducting researches and other administrative works CY 2021.
2 units of Netbook Lap	ptop	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	29,998.00	29,998.00		To be used in clerical activities at ESLALA San Marcelino, Zambales
2 units of All in-one Pr	rinter	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	20,000.00	20,000.00		To be used for the implementation of Research Division and Various Projects/Programs and Activities.
1 unit Printer with bui and 4 units Net Book	ilt in scanner	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program (R&D)	72,980.00	72,980.00		To be used for the other supplies for the project entitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021.
5 units Net Book (Inte Windows 10, 12-14 in RAM DDR3, 320GB HI Graphics 5500 Free I Charger, with warrant	nch screen, 4GB DD, Intel HD Laptop Bag,	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program (R&D)	72,500.00	72,500.00		To be used for the other supplies for the project entitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021.
8 pieces (each) of Ink (Black), GI-790 (Yellov (Cyan), GI-790 (Mager	w), GI-790	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	14,080.00	14,080.00		To be used in the implementation of NextGen PLUS Project.
Regulatory Services:	: Ouality Control	and Inspection										
10 btls Disinfectant : A engredients - Chloroxy Concentrate; Broad Sp Formula; Non-Alcohol Non-bleach, 1 liter/bo	Active cylenol & Thymol; pectrum l, Non-Corrosive,	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Quality Control and Inspection	25,000.00	25,000.00		For protective measure against COVID-19 of Regulatory Personnel.
145 cans of Liquid Dis max cover, garden sce		Regulatory	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	2021 Quality Control and Inspection	99,999.25	99,999.25		For official use in the Office of the Chief Regulatory Division.

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Various Office Supplies (T774 Black Pigment Ink, T664 Y, etc.)	Regulatory Division	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Quality Control and Inspection	21,000.00	21,000.00		To be used in Regulatory Office Copier Machine L1445.
1 unit Geotagging Device	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Quality Control and Inspection	12,000.00	12,000.00		To be used in monitoring & evaluation of program activities under Regulatory Division.
ICTU											
Laptop PC - 19 units	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO-ICT Management Support	912,000.00		912,000.00	For the 2021 ICT management support for DA-RFO 3
Netbook Laptop -2 units	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO-ICT Management Support	42,000.00		42,000.00	To be used in clerical activities at ESLALA San Marcelino Zambales
Flash Drive, HD webcam, Ink Bottles 001	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-ICT Management Support	51,660.00	51,660.00		To be used in the ICTU Office under ICT Management Support
3 units Printer with built in scanner	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO-ICT Management Support	39,000.00	39,000.00		To be used for the other supplies for the project entitled "COMMUNITY-BASED PARTICIPATORY ACTION RESEARCH ON THE IMPROVEMENT OF UPLAND FARMING SYSTEM IN SITIO BURI, INHOBOL, MASINLOC, ZAMBALES" CY 2021.
Regulatory_Registration and Licensing											
1 piece of Geo-tagging device	Regulatory Division	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Regulatory_Registra tion and Licensing	10,000.00	10,000.00		To be used in the monitoring & evaluation of program activities under Regulatory Division
Organic Agriculture Program											
1 unit of Window Type Air Conditioner, 0.5HP	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	21,000.00		21,000.00	Supply, delivery and installation of window type aircon for official use at the Feed Chemical Analysis Laboratory
 ICT Software											
Microsoft Office 365 Home 2019	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-ICT Management Support	5,000.00		5,000.00	For the 2021 ICT management support for DA-RFO 3
GASS											
S hosts of Video Teleconferencing Software Program-Licensed 1 Year Prepay, and 1 host of Add-on Large Meeting 500-NH 1 Year Prepay	ICTU	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 GASS	81,000.00	81,000.00		To be used in the virtual meetings/ trainings hosted by DA-RFO III
Printing and Publications											
Livestock Program											
Various IEC Materials (Leaflets on Skinless Longanisa, Leaflets on Tocino, etc))	Information Section	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	23,004.00	23,004.00		To be distributed to different cassava farmers and municipalities of Central Luzon.

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Sc	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	kemarks (brief description of Program/Activity/Project)
Various IEC Materials (Handbook Pag- aalaga ng Native na Manok, Handbook Pag-aalaga ng Kuneho)	Information Section	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	51,000.00	51,000.00		To be distributed to different cassava farmers and municipalities of Central Luzon.
STO PMED											
Handbook/ Booklet Specifications: A4 size; cover pages #120 C2S laminated (glossy); inner pages-matte paper #80 C2S; full color printing	PMED	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	2021 STO PMED	50,000.00	50,000.00		For distribution and dissemination to variou divisions, sections and partner agencies.
Corn Program											
IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr)	INFO	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	2021 Corn Program	80,000.00	80,000.00		for dissemination to farmers in support to Da programs/acivities
Technoguide on Corn (450pcs) and Cassava (450pcs) Production	INFO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	90,000.00	90,000.00		to be distributed to the farmers of Central Luzon
Flyers on Sorghum Planting Guide 500 pcs	INFO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	10,000.00	10,000.00		to be distributed to the farmers of Central Luzon
Technoguide on Corn Production (550 pcs) & Technoguide on Cassava Production (550 pcs)	INFO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 Corn Program	110,000.00	110,000.00		to be distributed to the farmers of Central Luzon
800 pcs Flyers on Sorghum Planting Guide	INFO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 Corn Program	12,500.00	12,500.00		to be distributed to the farmers of Central Luzon
60 pcs Booklet, "Annual Report 2021"	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	50,000.00	50,000.00		for distribution and dissemination to variou division and sections in the office and partner agencies as IEC material
Rice Program											
IEC Hogani IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr)	INFO	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	March 2021	2021 Rice Program	400,000.00	400,000.00		for dissemination to farmers in support to D programs/acivities
BAMC Annual Report (Print Ads) Specs: 8.5 inches x 11 inches 1 Full Page	INFO	NP-53.9 - Small Value Procurement	April 2021	April 2021	May 2021	May 2021	2021 Rice Program	10,000.00	10,000.00		To be published in the Bantug Agricultural Multi-purpose Cooperative 2020 Annual Report for 30th founding anniversary.
1,000 pcs Calendar 2022	INFO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	100,000.00	100,000.00		for dissemination to farmers/stakeholders
Leaflet on Rice Resiliency Project II	INFO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program	17,856.00	17,856.00		For dissemination to different rice farmers and municipalities in support to DA programs/activities
5 pieces of Billboards (5'x6' tarpaulin), 20 pieces of Placards, and 5 pieces of Polyethylene Rope #3	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program	19,250.00	19,250.00		To be used for the Implementation of Projec Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
tarpaulin (3ftX4ft), with frame and stand	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program	4,000.00	4,000.00		To be used in the implementation of the Ricc Productivity and Cost Reduction Studies for Rainfed and Irrigated Lowland Ecosystems

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Sc	hedule for Each P	rocurement Acti	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Various Market Development Service	28										
10,000 pieces of RSBSA Comics	Information Section	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Regular Various MDS	100,000.00	100,000.00		To be distributed to different farmers, farm workers, fisherfolks and municipalities of Central Luzon
STO ILD											
1,000 pieces of Flyer on proper soil samplng, and 420 pieces of Flyer on proper collection of water sample (8.5x11 inches, 3-fold, #120 glossy paper)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 STO ILD	9,940.00	9,940.00		For official use in the Regional Soils Laboratory.
Printing Expenses 700 pcs Flyer on proper soil sampling 317 pcs Flyer on proper collection of water sample	RSL	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO ILD	10,170.00	10,170.00		For official use in the Regional Soils Laboratory.
Chemicals and Filtering											
STO ILD											
Various Chemicals and Filtering supplies (Certified Reference Material for Soil, 175 g/bottle; Certified Reference Material for Fertilizer, 100 g/bottle, etc)	ILD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	514,000.00	514,000.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Devarda Alloy, Sodium hydroxide, etc)	RSL	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	122,600.00	122,600.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Hydrochloric Acid, Sulfuric Acid)	RSL	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	49,000.00	49,000.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Nitric Acid, Ammonium Nitrate)	RSL	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	78,000.00	78,000.00		For official use in the Regional Soils Laboratory.
Chemicals and Filtering supplies (Filter paper, Grade 42, ashless,pack of 100 Diameter: 125 mm Thickness: 200 micrometer Pore Size 2.5 micrometer(Particle retention))	RSL	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO ILD	240,000.00	240,000.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering supplies (Acetone, Glassware cleaning solution, etc.)	RFCAL	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 STO ILD	420,600.00	420,600.00		For official use at Feed Chemical Analysis Labortory
CERTIFIED REFERENCE MATERIALS for feeds, Poultry Feeds (Poultry feed - Proximates and elements)	RFCAL	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 STO ILD	240,000.00	240,000.00		Supply and delivery of CRM for official use at the Regional Feed Chemical Analysis Laboratory
SULFURIC ACID AR, 2.5L/bottle	RFCAL	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 STO ILD	120,000.00	120,000.00		Supply and delivery of Sulfuric acid for official use at the Regional Feed Chemical Analysis Laboratory
CALIBRATION OF LABORATORY EQUIPMENT (Fumehood, Analytical Balance, etc.)	RFCAL	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 STO ILD	72,100.00	72,100.00		Calibration of laboratory equipment for official use at the Regional Feed Analysis Laboratory

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Annual Procurement Plan

			Scl	hedule for Each Pr	ocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Chemicals and Filtering supplies (Nitrile Gloves, latex Gloves, Elbow length blue nitrile gloves, etc.)	ILD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	347,790.00	347,790.00		For official use at the Regional Animal Disease Diagnostic Laboratory
Various chemicals and filtering (Sodium Chloride (NaCl) (analytical grade) 500g, di-Sodium Hydrogen Orthophosphate (Na2HPO4), etc.)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	32,490.00	32,490.00		For official use in the satellite laboratory of Integrated Laboratory Division
4 bottles of Activated Charcoal (Granules) and 10 bottles of Powder Funnel	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 STO ILD	43,100.00	43,100.00		For official use in the Regional Soils Laboratory.
Various laboratory supplies, LOT 1: GENERAL SUPPLIES and (PLASTIC SIPHON PUMP, SPONGE, 65W UV LIGHT STERILIZER UV Lamp, etc) LOT 2: GLASS, PAPER AND PLASTIC WARES (WIDE MOUTH MEDIA BOTTLE, CONICAL TUBES, PP BAGS, etc)	RADDL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	385,320.00	385,320.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
1 Lot PROFICIENCY TESTING (PT) ANIMAL FEEDS SCHEME	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	65,000.00	65,000.00		For official use at Feed Chemical Analysis Labortory
Various chemicals and filtering (Quality Reference Material, Buffer pH 4.0 NIST Traceable 500 ml, etc.)	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	102,000.00	102,000.00		For official use in the Regional Soils Laboratory.
Various chemicals and filtering (Nitric Acid, Ammonium Nitrate, Potassium Permanganate)	RSL	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO ILD	98,300.00	98,300.00		For official use in the Regional Soils Laboratory.
CALIBRATION OF LABORATORY EQUIPMENT (Fumehood, Acid Cabinet with ducting, etc.) to keep equipmentin good running condition and ensure integrety of test results	RSL	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO ILD	214,000.00	214,000.00		For official use in the Regional Soils Laboratory.
Various chemicals and filtering (Filter paper, Sodium Bicarbonate, etc.)	RSL	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO ILD	314,200.00	314,200.00		For official use in the Regional Soils Laboratory.
CALIBRATION OF LABORATORY EQUIPMENT (2 units BIOSAFETY CABINET)	RFCAL	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO ILD	51,500.00	51,500.00		to be used at the Regional Feed Chemical Analysis Labortory
Nitric Acid, AR, (65%) 2.5 L; Ammonium Nitrate, AR, 500 g & Potassium Permanganate, AR,250 g	RFCAL	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO ILD	126,500.00	126,500.00		For official use in the Regional Soils Laboratory.
CALIBRATION OF LABORATORY EQUIPMENT (PREVENTIVE MAINTENANCE OF VARIOUS PIPETTORS)	RADDL	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 STO ILD	79,200.00	79,200.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY - Tarlac
VARIOUS CHEMICALS AND FILTERING SUPPLIES (DISPOSABLE SYRINGE, etal)	RADDL	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 STO ILD	56,800.00	56,800.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY - Tarlac
Other Supplies (Laboratory Supplies) 2 unit pH electrode, gel-filled	RSL	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 STO ILD	15,600.00	15,600.00		For official use in the Regional Soils Laboratory.

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Scl	hedule for Each P	rocurement Activ	rity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Various Chemical and Filtering Supplies (Sodium Hydroxide AR, Ammonium Acetate AR, etc.))	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO ILD	33,030.00	33,030.00		For official use at the Regional Feed Chemical Analysis Laboratory
Various Chemicals and Filtering Supplies (Disposable Syringe, Antibacterial Sanitizer, Acetone, etc.)	RADDL	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	78,300.00	78,300.00		For use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac)
Various Chemicals and Filtering Supplies (1.5 mL Snaplock Microcentrifuge Tube, Polypropylene, etc.)	RADDL	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	23,350.00	23,350.00		For use in the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac)
Other Supplies (Whatman Filter Paper No. 3, etc)	ILD	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	11,925.00	11,925.00		For the official use in the satellite laboratory of ILD
Various Chemicals and Filtering Supplies (Racked Sterile Filtered Tips, 1-10ul (rack of 96); 10 racks/case; must fit Finnpipette F3, etc.)	ILD	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	83,900.00	83,900.00		For the official use in the satellite laboratory of ILD
Various Chemicals and Filtering Supplies (L-Lysine, etc.)	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	72,000.00	72,000.00		For official use in the Regional Soils Laboratory
Organic Agriculture Program											
Various Chemicals and Laboratory supplies (Test tube, Test tube rack, 1- Naphthaleneacetic acid, etc.)	OAP	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Organic Agriculture Program	99,989.00	99,989.00		To be used in the Tissue Culture Production Project under the OA Program
Various Chemicals and Laboratory supplies (Test tube, Test tube rack, Stirring rod, etc.)	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Organic Agriculture Program	99,650.00	99,650.00		To be used in the Tissue Culture Production Project under the OA Program
1 unit of Multi Channel Pipettor	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	40,000.00		40,000.00	For official use the the Feed Chemical Analysis Laboratory
1 set Bottle Top Dispenser for Acids	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Organic Agriculture Program	20,000.00		20,000.00	Top Dispenser for acids for official use at Regional Feed Chemical Analysis
Corn Program Various Laboratory Equipment (1 unit HOT PLATE with DIGITAL LED DISPLAY, 1 unit ACRYLIC DESICCATOR CABINET and 1 unit CENTRIFUGE MACHINE))	RFCAL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Corn Program	207,000.00		207,000.00	For official use at Regional Feed Chemical Analysis Laboratory
1 unit REFRIGERATOR, two door, top freezer	RFCAL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Corn Program	40,000.00		40,000.00	For storage of Aflatoxin kits and CRMs at Feed Chemical Analysis Laboratory
1 unit pH Electrode	RSL	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Corn Program	20,000.00		20,000.00	for official use in the Regionl Soil Laboratory
Vehicle Rental		-	-								
STO FPMA - Rice Program		<u> </u>	<u> </u>	<u> </u>	<u> </u>			ļ			ļ

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Sch	nedule for Each Pr	ocurement Activ	rity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Vehicle Rental to be used during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26-27, 2021; Aurora January 28-29, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO FPMA (Rice Program)	25,000.00	25,000.00		to be used during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26-27, 2021; Aurora January 28-29, 2021
Vehicle Rental To be used during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of BULACAN & NUEVA ECIJA on January 19-22, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO FPMA (Rice Program)	29,000.00	29,000.00		To be used during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of BULACAN & NUEVA ECIJA on January 19-22, 2021
1 unit Van Rental March 23, 2021 From DA-RFO III, CSFP to Guiguinto, Bulacan From Guiguinto, Bulacan to DA-RFO III, CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	5,500.00	5,500.00		To be used during the Rice Crop Manager (RCM) Provincial Meeting and Updating Planning Workshop
1 unit Van Rental March 19, 2021 From DA-RFO III, CSFP to APTC, Cabanatuan City, N. E. From APTC, Cabanatuan City, N. E. to DA-RFO III, CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	6,500.00	6,500.00		To be used during the Rice Crop Manager (RCM) Provincial Meeting and Updating Planning Workshop
1 unit Van Rental March 26, 2021 From DA-RFO III, CSFP to Tarlac City, Tarlac From Tarlac City, Tarlac to DA-RFO III, CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	5,800.00	5,800.00		To be used during the Rice Crop Manager (RCM) Provincial Meeting and Updating Planning Workshop
Van Rental March 16-18, 2021 (1 unit) Pre-assessment of farms in Pampanga- Bulacan applying for PhilGAP certification and submission of application (endorsement) to BPI Manila March 22-26, 2021 (2 units) Inspection of farms in Region 3 (Pampanga-Tarlac-Bataan-Zambales- Bulacan-Nueva Ecija)	Regulatory (GAP)	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	75,000.00	75,000.00		To be used on PhilGAP Activities in Region 3 for the Month of March 2021

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			Sc	hedule for Each Pi	rocurement Acti	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
VAN RENTAL 1 unit to be used during orientation/briefing on PhilGAP on April 6, 2021 (DA RFO III- Concepcion, Lubao- Concepcion, Tarlac- Guimba, Nueva Ecija- Vice Versa) April 7, 2021 (DA RFO III-Concepcion, Lubao- Concepcion, Tarlac- Nampicuan, Nueva Ecija- Vice Versa) April 8, 2021 (DA RFO III-Concepcion, Lubao- Concepcion, Tarlac- Cuyapo, Nueva Ecija- Vice Versa) April 13, 2021 (DA RFO III- Concepcion, Lubao- Concepcion, Tarlac-Llanera, Nueva Ecija- Vice Versa) April 14, 2021 (DA RFO III- Concepcion, Lubao- Concepcion, Tarlac-Cabanatuan City-Vise Versa) April 15, 2021 (DA RFO III-Concepcion, Lubao- Concepcion, TarlacBongabon, Nueva Ecija-Vice Versa)	Regulatory (GAP)	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 STO FPMA (Rice Program)	42,000.00	42,000.00		To be used during orientation/briefing on PhilGAP in Guimba, Nampicuan, Cuyapo, Llanera, Cabanatuan, Bongabon, Munoz, Nueva Ecija
2 units van rental To be used for the ditribution of livestock animals to the Indigenous People Group of Region 3 under the DA - 4Ks Program on August 17 and 19, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	48,000.00	48,000.00		To be used for the ditribution of livestock animals to the Indigenous People Group of Region 3 under the DA - 4Ks Program on August 17 and 19, 2021
2 units van rental To be used for the ditribution of livestock animals to the Indigenous People Group of Region 3 under the DA - 4Ks Program on August 18 and 20, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO FPMA (Rice Program)	38,000.00	38,000.00		To be used for the ditribution of livestock animals to the Indigenous People Group of Region 3 under the DA - 4Ks Program on August 18 and 20, 2021

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Annual Procurement Plan

				Sci	hedule for Each Pi	ocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	1 unit to be used during interview/documentation on Certified farms in region on 3 October 12,2021(DA RFO III-Concepcion, Tarlac - Jaen, Nueva Ecija - San Jose Nueva Ecija - Vice Versa) October 13, 2021 (DA RFO III-Concepcion, Tarlac - Paraiso, Tarlac - Bongabon , Nueva Ecija - Vice Versa) October 14, 2021 (DA RFO III-Concepcion, Tarlac - Paraiso, Tarlac - San Antonio, Zambales - Vice Versa) October 15, 2021 (DA RFO III-Concepcion, Tarlac - Paraiso, Tarlac - San Antonio, Zambales - Vice Versa) October 15, 2021 (DA RFO III-Concepcion, Tarlac - Paraiso, Tarlac - San Marcelino, Zambales - Vice Versa)	Regulatory (GAP)	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO FPMA (Rice Program)	24,000.00	24,000.00		To be used for the ditribution of livestock animals to the Indigenous People Group of Region 3 under the DA - 4Ks Program on August 18 and 20, 2021
-	FMR Monitoring											
	Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held on Feb.18-19 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	20,000.00	20,000.00		Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held at Pampanga on Feb.18-19 2021
	Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA to be held on Feb.23-24, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	12,000.00	12,000.00		Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA to be held on Feb.23-24, 2021
	Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES to be held on Feb.23-24, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	10,000.00	10,000.00		Van Rental for used during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES to be held on Feb.23-24, 2021
	3 units van rental for use in the conduct of validation/ monitoring of FMR projects in the Province of Pampanga/ Bulacan/ Zambales on February 9-11, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	31,600.00	31,600.00		for use in the conduct of validation/ monitoring of FMR projects in the Province of Pampanga/ Bulacan/ Zambales on February 9-11, 2021.
	2 units van rental for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 9-11, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	24,300.00	24,300.00		for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 9-11, 2021.

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			Scl	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
1 unit van rental for use in the conduct of monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 24, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	6,300.00	6,300.00		for use in the conduct of monitoring of on- going construction of warehouse projects in the Province of Tarlac on February 24, 2021.
2 units van rental for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 24-25, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	20,300.00	20,300.00		for use in the conduct of validation of FMR projects under GAA & Bayanihan Program & monitoring of on-going construction of warehouse projects in the Province of Tarlac on February 24-25, 2021.
2 units van rental for use in the conduct of site inspection & evaluation for Agricultural Machineries Manufacturers, Fabricators,Assemblers, Distributors, Dealers, Importers and Exporters (MFADDIEs) with application of Permit to Operate on Feb. 11, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	13,000.00	13,000.00		for use in the conduct of site inspection & evaluation for Agricultural Machineries Manufacturers, Fabricators, Assemblers, Distributors, Dealers, Importers and Exporters (MFADDIEs) with application of Permit to Operate on Feb. 11, 2021
Rental of one (1) unit transporation service vehicle(Van Rental) February 17, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 FMR Monitoring	5,500.00	5,500.00		For used in the conduct of revalidation of FMR projects under GAA & Bayanihan Program in the Province of Bulacan.
Rental of two (2) units transporation service vehicle (Van Rental) Sites: March 23, 2021 From DA-RFO 3 to Brgy. Sta. Lucia, San Miguel, Bulacan Brgy. Sapang, San Miguel, Bulacan Brgy. Pitpitan, Bulakan, Bulacan Bulacan back to DA-RFO 3 March 25, 2021 From DA-RFO 3 to Brgy. Soledad, Sta. Rosa, Nueva Ecija Brgy. Tagpos, Sta. Rosa, Nueva Ecija Brgy. Panabingan, San Antonio, Nueva Ecija back to DA-RFO 3 March 25, 2021 From DA-RFO 3 March 25, 2021 From DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 FMR Monitoring	18,300.00	18,300.00		To be used in the conduct of validation & geotagging of FMR projects in the Province of Bulacan; Monitoring/ inspection of ongoing construction ofwarehouse FY 2020 and installation of grain dryers in the Province of Nueva Ecija; Validation and survey of SSIP in the province of Bataan.

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			Scl	hedule for Each Pi	ocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of two (2) units Transportation Services March 9-12, 2021 From DA-RFO 3 to Dilasag, Aurora Casiguran, Aurora Dipaculao, Aurora Baler, Aurora San Luis, Aurora Dingalan, Aurora Dingalan, Aurora Dingalan, Aurora Dingalan, Aurora Dack to DA-RFO 3 March 9-10, 2021 From DA-RFO 3 to Cabanatuan , Nueva Ecija Gapan, Nueva Ecija Peñaranda, Nueva Ecija Bongabon, Nueva Ecija Guimba, Nueva Ecija Guimba, Nueva Ecija back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 FMR Monitoring	37,000.00	37,000.00		For use in the conduct of validation of proposed Small Scale Irrigation Projects for FY 2022 under all Banner Programs in the province of Aurora & Nueva Ecija.
Rental of two (2) units Transportation Services March 9-10, 2021 From DA-RFO 3 to San Marcelino, Zambales San Felipe, Zambales Iba, Zambales Palauig, Zambales back to DA-RFO 3 March 11-12, 2021 From DA-RFO 3 to Capas, Tarlac Concepcion, Tarlac Tarlac City, Tarlac; San Jose, Tarlac Victoria, Tarlac; Pura, Tarlac Ramos, Tarlac; Camiling, Tarlac Anao, Tarlac; San Manuel, Tarlac back to DA-RFO 3 March 11, 2021 From DA-RFO 3 to San Miguel, Bulacan ; San Rafael, Bulacan DRT, Bulacan; Angat, Bulacan back to DA-RFO 3 March 12, 2021 From DA-RFO 3 to Orani, Bataan; Dinalunian Rataan	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 FMR Monitoring	36,000.00	36,000.00		For use in the conduct of validation of proposed Small Scale Irrigation Projects for FY 2022 under all Banner Programs in the province of Zambales, Tarlac, Bulacan and Bataan

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	PMO/		Scl	hedule for Each Pr	ocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of 1 unit Transportation Services March 16-19, 2021 From DA-RFO 3 to Brgy. Dibet - Brgy. Bical, Casiguran, Aurora Brgy. Brgy. Calantas - Brgy. Mucdol, Casiguran, Aurora Brgy. Laboy to Brgy. Ipil, Casiguran, Aurora Brgy. Lual - Brgy. Mabuntot, Maria Aurora, Aurora Sitio Santol - Upper Diayo, Brgy. Galintuja, Maria Aurora, Aurora Brgy. Diome to San Leonardo, Maria Aurora, Aurora Brgy. Dikapinisan, San Luis, Aurora Brgy. Dikapinisan, San Luis, Aurora Brgy. Dinadiawan, Dipaculao, Aurora Brgy. Borlongan, Dipaculao, Aurora Brgy. Biarabasin, Dipaculao, Aurora Brgy. Dibutuan, Dipaculao, Aurora Brgy. Dipaculao, Dipaculao, Aurora Brgy. Salay, Dipaculao, Aurora Brgy. Salay, Dipaculao, Aurora Brgy. Toytoyan, Dipaculao, Aurora Brgy. Toytoyan, Dipaculao, Aurora Brgy. Toytoyan, Dipaculao, Aurora Brgy. Ditale, Dipaculao, Aurora Brgy. Ditale, Dipaculao, Aurora	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 FMR Monitoring	25,000.00	25,000.00		For use in the conduct of validation and monitoring of Farm to Market Road (FMR) Projects in the Province of Aurora

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			Sch	edule for Each Pr	ocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transportation services March 22, 2021 From DA-RF03 to Mechaphil Corp. Lubao, Pampanga Filipiniana Village, Dau Mabalacat City, Pampanga Callult, City of San Fernando, Pampanga back to DA-RF03 March 23, 2021 From DA-RF03 to Melencio St. ,Cabanatuan City, Nueva Ecija Brgy. Aduas Sur, Cabanatuan City, Nueva Ecija Brgy. San Gregorio, Sta. Rosa, Nueva Ecija March 24, 2021 from DA RF0 III to Brgy. Dicarma Maharlika Cabanatuan City, Nueva Ecija Brgy. Cabanatuan City, Nueva Ecija Brgy. Cabanatuan City, Nueva Ecija Brgy. Daan Sarile, Cabanatuan City, Nueva Ecija back to DA-RF03	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 FMR Monitoring	23,500.00	23,500.00		To be used in the conduct of Permit to Operate (PTO) Application Caravan Batch 1 with BAFE on March 22-25, 2021
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: May 25-27, 2021 From DA-RFO 3 to Brgy. Bacong, San Luis, Aurora Brgy. Mucdol, Dipaculao, Aurora Brgy. Esperanza, Dilasag, Aurora Brgy. Mapalad, Dinalungan, Aurora Brgy. Dibet, Casiguran, Aurora Brgy. Bianoan, Casiguran, Aurora Brgy. Matawe, Dingalan, Aurora Brgy. Matawe, Dingalan, Aurora back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 FMR Monitoring	20,200.00	20,200.00		To be used in the conduct of monitoring & geotagging of FMR projects in the Province of Aurora.

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			Sc	hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: November 2, 2021 From DA-RFO 3 to Cabangan, Zambales San Marcelino, Zambales Iba, Zambales Iba, Zambales back to DA-RFO3 November 3, 2021 From DA-RFO 3 to San Marcelino, Zambales Botolan, Zambales back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 FMR Monitoring	13,000.00	13,000.00		Monitoring and inspection of SPFS and Livestock Infrastructure projects in the Province of Zambales on November 2-3, 2021
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: November 9, 2021 From DA-RFO 3 to Cabangan, Zambales San Marcelino, Zambales San Antonio, Zambales Iba, Zambales back to DA-RFO3 November 10-11, 2021 From DA-RFO 3 to San Marcelino, Zambales Botolan, Zambales Botolan, Zambales	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	16,000.00	16,000.00		Monitoring and inspection of SPFS and Livestock Infrastructure projects in the Province of Zambales on November 9-11 2021

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			Sc	hedule for Each P	rocurement Activ	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: November 16, 2021 From DA-RFO 3 to Cabangan, Zambales San Marcelino, Zambales San Antonio, Zambales Iba, Zambales back to DA-RFO3 November 17, 2021 From DA-RFO 3 to San Marcelino, Zambales Botolan, Zambales	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	13,000.00	13,000.00		Monitoring and inspection of SPFS and Livestock Infrastructure projects in the Province of Zambales on November 16-17 2021
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: November 10, 2021 From DA-RFO 3 to Brgy. Inhobol, Masinloc,Zambales Brgy. Sto. Rosario, Masinloc,Zambales Brgy. San Lorenzo, Masinloc,Zambales Brgy. Bamban, Masinloc,Zambales back to DA-RFO3 November 17-18, 2021 "From DA-RFO 3 to Brgy Batiawan, Subic, Zambales Brgy San Pablo, Catillejos, Zambales Brgy Grullo And Dalipawen, San Narciso, Zambales Brgy Bolintin, Masinloc, Zambales back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	14,000.00	14,000.00		Validation/ geotagging of request FMR in LGU; monitoring of on-going and completed FMR projects in the Province of Zambales on November 10, 17,18, 2021

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Description of Discourant (Discourant			Sc	hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: November 16, 2021 From DA-RFO 3 to Brgy. San Jose, Brgy. Sinait, Tarlac City, Tarlac Brgy. San Juan De Mata, Tarlac City, Tarlac			IB/REI	Spenning of 2003	Awara	o.g.m.g					
back to DA-RFO3 November 17, 2021 "From DA-RFO 3 to Brgy. Nagrambacan, Camiling, Tarlac Brgy. Pilpila, Sta. Ignacia, Tarlac Brgy. Colubot, San Manuel, Tarlac back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	23,500.00	23,500.00		Monitoring / inspection of on-going and completed FMR projects in the Province of Tarlac on November 16-18, and November 24,2021
November 18, 2021 From DA-RFO 3 to Brgy. Palac-Palac, Victoria, Tarlac Brgy. San Agustin, Gerona , Tarlac Brgy. Pance, Ramos, Tarlac back to DA-RFO3											
November 24, 2021 From DA-RFO 3 to Brgy. Sto. Nino, Bamban, Tarlac Bray, Caut. Brgy, Lomboy, La Paz											

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Proguroment Program /Project			Scl	nedule for Each P	rocurement Activ	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: December 14, 2021 "From DA-RFO 3 to Brgy. San Jose, Brgy. Sinait, Brgy. San Juan De Mata, Tarlac City, Brgy. Nagrambacan, Camiling, Tarlac Brgy. Pilpila, Sta. Ignacia, Tarac back to DA-RFO3 December 15, 2021 "From DA-RFO 3 to Brgy. Palac-Palac, Victoria, Tarlac "Brgy. San Agustin, Gerona, Tarlac "Brgy. San Agustin, Gerona, Tarlac "Brgy. Colubot, San Manuel, Tarlac back to DA-RFO3 December 16, 2021 From DA-RFO 3 to Brgy. Sto. Nino, Bamban, Tarlac Brgy. Caut, Brgy. Lomboy, La Paz, Tarlac Brgy. Paludpod, , La Paz, Tarlac Brgy. Paludpod, , La Paz, Tarlac Brgy. Pumarais, La Paz, Tarlac back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	17,500.00	17,500.00		Monitoring / inspection of on-going and completed FMR projects in the Province of Tarlac on December 14-16, 2021
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: December 15-16, 2021 From DA-RFO 3 to Brgy Pamatawan, Castillejos, Zambales Brgy San Pablo, Catillejos, Zambales Brgy Grullo And Dalipawen, San Narciso, Zambales Brgy Bolintin, Masinloc back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 FMR Monitoring	7,000.00	7,000.00		Monitoring / inspection of on-going and completed FMR projects in the Province of Zambales on December 15-16 2021

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			Sc	hedule for Each P	rocurement Activ	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle(Van Rental) Sites:											
November 9-11, 2021 From DA-RFO 3 to Casiguran, Aurora Baler,Aurora Maria Aurora, Aurora back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 FMR Monitoring	38,000.00	38,000.00		Supervision and monitoring of SPFS projects; Monitoring of installed dryers in coordination with APCO in the Province of Aurora on November 9-11, 2021 and November 16-18, 2021
November 16-18, 2021 From DA-RFO 3 to Casiguran, Aurora Maria Aurora, Aurora back to DA-RFO3											
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: November 23-25, 2021 From DA-RFO 3 to Baler, Aurora San Luis, Aurora Maria Aurora, Aurora back to DA-RFO3 November 30-December 2, 2021 From DA-RFO 3 to Baler, Aurora Maria Aurora, Aurora San Luis, Aurora back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 FMR Monitoring	36,000.00	36,000.00		To be used in the conduct of Impact Assessment and Action Plan for the Province of Aurora on November 23-25, 2021 and November 30 - December 2, 2021.

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			Scl	hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: December 7-9, 2021 From DA-RFO 3 to Dipaculao ,Aurora Dinalungan, Aurora Maria Aurora, Aurora back to DA-RFO3 December 14-16, 2021 From DA-RFO 3 to Baler,Aurora Maria Aurora, Aurora San Luis, Aurora back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 FMR Monitoring	36,000.00	36,000.00		To be used in the conduct of validation and monitoring of FMR projects and conduct Action Plan for the Province of Aurora on December 7-9, 2021 and December 14-16, 2021
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: November 9, 2021 From DA-RFO 3 to Cupang Proper, Balanga City, Bataan BPSU Abucay, Bataan Samal, Bataan back to DA-RFO3 November 10, 2021 From DA-RFO 3 to Calaylayan, Abucay, Bataan Brgy. Salian, Abucay, Bataan Samal, Bataan Balanga, Bataan back to DA-RFO3 November 11, 2021 From DA-RFO 3 to Samal, Bataan Balanga, Bataan Balanga, Bataan back to DA-RFO3 November 12, 2021 From DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	24,000.00	24,000.00		To be used in the conduct of Validation of proposed FMR projects; Ground Validation for the inventory and status of machinery, irrigation and agri-infra projects in the Province of Bataan

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P			Scl	hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: November 16-19, 2021 From DA-RFO 3 to Sto. Domingo, Orion, Bataan General Lim, Orion, Bataan Brgy. Bilolo, Orion, Bataan Brgy. Duale, Limay, Bataan, Mariveles, Bataan back to DA-RFO 3 November 23-26, 2021 From DA-RFO 3 to San Antonio, Bagac, Bataan Brgy. Parang, Bagac, Bataan Brgy. Banawang, Bagac, Bataan Pilar, Bataan Morong, Bataan	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	20,000.00	20,000.00		To be used in the conduct of Validation and monitoring of FMR projects;Ground Validation for the inventory and status of machinery, irrigation and agri-infra projects in the Province of Bataan
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: November 9, 2021 From DA-RFO 3 to Brgy. Ilog Baliwag, Quezon ,Nueva Ecija Brgy. Catimona, Guimba Nueva Ecija back to DA-RFO 3 to Brgy. Pias FMR, General Tinio, Nueva Ecija Brgy. Padolina FMR, General Tinio, Nueva Ecija Concreting of Brgy. Sinipit FMR, Cabiao, Nueva Ecija back to DA-RFO 3 November 11, 2021 From DA-RFO 3 to Brgy. Saverona FMR, Talugtug, Nueva Ecija Brgy. Victoria to Brgy. San Felipe FMR, Llanera, Nueva Ecija Brgy. Victoria to Brgy. San Felipe FMR, Llanera, Nueva Ecija back to DA-RFO 3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	20,400.00	20,400.00		To be used in the conduct of Validation of Request FMR projects and monitoring of on going construction FMR 2021 projects in the Province of Nueva Ecija

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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle(Van Rental)											
Sites:											
November 16, 2021 - From DA-RFO 3 to Brgy. San Vicente, Jaen Nueva Ecija Brgy. Niyugan, Jaen, Nueva Ecija Brgy. San Jose, Jaen, Nueva Ecija back to DA-RFO3 November 17, 2021 - From DA-RFO 3 to Brgy. Santiago FMR, Aliaga, Nueva Ecija Brgy. Culiat FMR, Talugtug, Nueva Ecija back to DA-RFO3 November 23, 2021 -	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	20,400.00	20,400.00		To be used in the conduct of Final Inspection of Completed FMR 2021;Monitoring of On going construction of FMR 2021 projects in the Province of Nueva Ecija
From DA-RFO 3 to Brgy. Salazar FMR, Carranglan Nueva Ecija back to DA-RFO3											
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: November 17-19, 2021 From DA-RFO 3 to Baler, Aurora to Maria Aurora, Aurora to Dipaculao, Aurora back to D-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021		2021 FMR Monitoring	20,000.00	20,000.00		To conduct impact assessment on the machineries distributed by the DA-RFO3 in the Province of Aurora

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Due gurery out Drogram /Droject			Sch	nedule for Each P	rocurement Activ	rity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: November 16, 2021 From DA-RFO 3 to San Rafael, Bulacan San Ildefonso, Bulacan Balagtas, Bulacan San Miguel, Bulacan San Miguel, Bulacan back to DA-RFO3 November 24, 2021 From DA-RFO 3 to San Rafael, Bulacan San Miguel, Bulacan back to DA-RFO 3 to San Rafael, Bulacan back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	12,500.00	12,500.00		To be used in the conduct of monitoring of on going construction of SPFS-8 under Rice program; Conduct data gathering and geotagging of implemented and distributed projects related to infrastructure, machinery and FMR projects in the Province of Bulacan
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: December 1, 2021 From DA-RFO 3 to San Rafael, Bulacan San Ildefonso, Bulacan San Miguel, Bulacan back to DA-RFO3 December 15, 2021 From DA-RFO 3 to San Rafael, Bulacan San Ildefonso, Bulacan San Ildefonso, Bulacan San Miguel, Bulacan San Miguel, Bulacan back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	12,000.00	12,000.00		To be used in the conduct of monitoring of on going construction of SPFS-8 under Rice program; Conduct data gathering and geotagging of implemented and distributed projects related to infrastructure, machinery and FMR projects in the Province of Bulacan
Rental of one (1) unit transporation service vehicle(Van Rental) Sites: December 9, 2021 From DA-RFO 3 to San Rafael, Bulacan San Ildefonso, Bulacan Pandi, Bulacan Norzgaray, Bulacan back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 FMR Monitoring	6,500.00	6,500.00		To be used in the conduct of monitoring of on going construction of SPFS-8 under Rice program; Conduct data gathering and geotagging of implemented and distributed projects related to infrastructure, machinery and FMR projects in the Province of Bulacan

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PMO/		Scl	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: November 17, 2021 From DA-RFO 3 to Sta. Rosa, Nueva Ecija Cabantuan, Nueva Ecija Peñaranda, Nueva Ecija Gabaldon, Nueva Ecija San Leonardo, Nueva Ecija back to DA-RFO3 November 24, 2021 From DA-RFO 3 to Sta. Rosa, Nueva Ecija Cabantuan, Nueva Ecija Cabaldon, Nueva Ecija Peñaranda, Nueva Ecija Gabaldon, Nueva Ecija Gabaldon, Nueva Ecija San Leonardo, Nueva Ecija San Leonardo, Nueva Ecija	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	14,000.00	14,000.00		To be used in the conduct of Inspection/ Monitoring of ongoing construction of SPFS-8 Projects in the Province of Nueva Ecija
Rental of one (1) unit transporation service vehicle (Van Rental) Sites: November 23, 2021 From DA-RFO 3 to Brgy. Capitahan, Carranglan, Nueva Ecija back to DA-RFO3 November 24, 2021 From DA-RFO 3 to Brgy. Tabuan Sto. Niño, Arayat, Pampanga back to DA-RFO3	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 FMR Monitoring	11,500.00	11,500.00		To be used in the conduct of Constructors Performance Evaluation System Evaluation with PCAF and BAFE.
Various Market Development Services Van Rental to be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprise to be held at Zambales on April 20-23, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular Various MDS	30,000.00	30,000.00		To be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Zambales on April 20-23, 2021

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			Scl	hedule for Each P	rocurement Activ	rity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Van Rental to be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Aurora on May 17-21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular Various MDS	36,000.00	36,000.00		To be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Aurora on May 17-21, 2021
Van Rental to be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Aurora on May 17-21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Regular Various MDS	36,000.00	36,000.00		To be used during conduct of Farmers and Fisherfolk Enterprise Development Information System(FFEDIS) Briefing & Registration and Validation of Enterprises to be held at Aurora on May 17-21, 2021
GASS			1								
Van Rental during the conduct of Regional Conference for Peace and Development on April 28-29, 2021 in Tarlac	RTF-ELFAC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 GASS	8,000.00	8,000.00		To be used as transport during the conduct of Regional Conference for Peace and Development on April 28-29, 2021 in Tarlac
RICE PROGRAM											
1 unit van rental to be used during the conduct of Survey Interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on July 13-14, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	13,000.00	13,000.00		to be used during the conduct of Survey Interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on July 13-14, 2021
I unit van rental to be used during the conduct of Survey Interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on July 20-22,2021	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	20,500.00	20,500.00		to be used during the conduct of Survey Interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on July 20-22,2021
Van rental on December 14, 2021 from DA RES Botolan Zambales to Municipality of San Felipe, Zambales and back to DA RES Botolan, Zambales	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program	7,500.00	7,500.00		Van rental to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on December 14, 2021 in San Felipe, Zambales
Rice Program (R&D)											
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on July 20-22, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	19,500.00	19,500.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"

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			Scl	nedule for Each Pr	ocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on July 27-29, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	22,000.00	22,000.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on August 03-05, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	22,500.00	22,500.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on August 10-11, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	15,000.00	15,000.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on August 17-18, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	15,500.00	15,500.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on August 31 to September 01, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	17,500.00	17,500.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on September 14-15, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	11,000.00	11,000.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"
1 unit Van rental to be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on September 21-22, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	14,000.00	14,000.00		To be used during the conduct of Survey interview for the project entitled" Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon"

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			Scl	nedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Domonico
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
1 unit Van rental to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on November 23, 24 and 25, 2021 in Talavera, Licab and Capuyao, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	22,000.00	22,000.00		To be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on November 23, 24 and 25, 2021 in Talavera, Licab and Capuyao, Tarlac
1 unit Van rental to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on November 17 and 18, 2021 in Zaragoza, San Jose and San Isidro, Nueva Ecija	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	14,000.00	14,000.00		To be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on November 17 and 18, 2021 in Zaragoza, San Jose and San Isidro, Nueva Ecija
1 unit Van rental to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on December 15 and 16, 2021 in Mexico, City of San Fernando, Guagua, San Simon and Arayat, Pampanga	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	14,000.00	14,000.00		To be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on December 15 and 16, 2021 in Mexico, City of San Fernando, Guagua, San Simon and Arayat, Pampanga
Van rental to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on December 1 and 2, 2021 in RES Botolan, Olongapo and Cabangan Zambales.	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	15,500.00	15,500.00		to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on December 1 and 2, 2021 in RES Botolan, Olongapo and Cabangan Zambales.
Van rental to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on December 7,8 and 9, 2021 in DA-RES-Botolan, Botolan. Iba and San Marcelino, Zambales.	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	23,500.00	23,500.00		to be used during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and Gender Participation of Mushroom Producers and Processors in Central Luzon" on December 7,8 and 9, 2021 in DA-RES-Botolan, Botolan. Iba and San Marcelino, Zambales.
STO ILD											
Van Rental - PhilRice Munoz Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	7,000.00	7,000.00		to be used during the conduct of Bantay Peste Brigade on July 22, 2021 in San Miguel,Bulacan

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Van Rental	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	20,000.00	20,000.00		to be used during the conduct of bantay peste brigade on July 27, 28, 29, 2021 in Zambales, Bataan and Pampanga
Van Rental	RCPC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO ILD	6,000.00	6,000.00		to be used during the conduct of bantay peste brigade on August 17, 2021 in Victoria, Tarlac
Van Rental	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	20,000.00	20,000.00		To be used during the conduct ofMonitoring and data presentation under Bantay Peste Brigade in San Miguel, Bulacan (Sept 14, 2021), San Antonio, Zambales (Sept 15, 2021) and San Simon, Pampanga (Sept 16, 2021)
Van Rental	RCPC	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	15,000.00	15,000.00		to be used during the conduct of Bantay Peste Brigade on November 17, 2021 in Baler, Aurora
STO FPMA - Corn Program											
10 units of Van Rental	RMC3	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 STO FPMA (Corn Program), 2021 Regular Various MDS, and 2021 FMR Monitoring	328,000.00	328,000.00		To be used as service vehicle for the participants during the Management Committee on November 22-27, 2021 at PhilRice, Science City of Muñoz, Nueva Ecija
Agricultural Machinery and Equipme	ont										
HVCDP											
Gravity Type Filling Machine	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 HVCD Program	500,000.00		500,000.00	In support to the Calamansi Growers Association in Tarlac
1 unit Multi-Function Tiller/Cultivator	HVCD Program	Procurement	May 2021	N/A	June 2021	June 2021	2021 HVCD Program	180,000.00		180,000.00	For distribution to the Vegetable Growers in Region III
Shovel, Pail with Lid & Tabo/Dipper	HVCD Program	Procurement	August 2021	N/A	September 2021	September 2021	2021 HVCD Program	136,997.95	136,997.95		In support to the Mango Growers Association under FY 2021 Mango Rehabilitation Program of HVCDP
2 units of Multi-Function tiller/Cultivator	HVCD Program	Procurement	October 2021	N/A	November 2021	November 2021	2021 HVCD Program	351,600.00		351,600.00	For distribution to the vegetable growers in Region III
199 units of Knapsack Sprayer with Battery	HVCD Program	Procurement	October 2021	N/A	November 2021	November 2021	2021 HVCD Program	328,350.00	328,350.00		For distribution to the vegetable growers in Region III
15 units of Knapsack Sprayer with Battery	HVCD Program	Procurement	N/A	N/A	November 2021	November 2021	2021 HVCD Program	31,500.00	31,500.00		For distribution to the vegetable growers in Region III
1 unit of Water Pump	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 HVCD Program	16,200.00		16,200.00	For distribution to the Vegetable Growers Association of Region III
Livestock Program			1								
Various Agricultural Machinery and Equipment (POWER SPRAYER, WOOL TRIMMER/SHEARER, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Livestock Program	502,000.00		502,000.00	To be use for poultry and Livestock Production Project at DA - CLIARC UD Magalang.

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Machinery and Equipment (Multi-Purpose Shredder, Generator, etc.)	ROS Magalang	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 Livestock Program	904,500.00		904,500.00	To be used for Livestock Production Center, at DA- CLIARC Magalang, Pampanga.
Various Machinery and Equipment (Multi-Purpose Shredder, Generator, Forage Chopper, and Silage Bagging Machine)	Livestock Program	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 Livestock Program	856,017.00		856,017.00	To be used for Livestock Production Center at DA- CLIARC Magalang, Pampanga.
Corn Program											
Grain collector bagger, 3 units	Corn Program	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	494,212.00		494,212.00	for CY 2021Post-Harvest Facilities of Corn Pogram to Minimize Post-Harvest Losses and Increase Post-Harvest Efficency
Organic Agriculture Program											
Hand Tractor w/ Trailer	OAP	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Organic Agriculture Program	149,200.00		149,200.00	
Rice Program											
3 unit Hand Tractors with Complete Accessories	Rice Program	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	2021 Rice Program	427,200.00		427,200.00	For distribution to farmer associations/cooperatives in improving efficiency of land preparation to further enhance rice productivity in Central Luzon funded under the Rice Program 2021 General Appropriations Act
Other Professional Services											
Rice Program (R&D)											
Shelf-Life Analysis of Fried Mushroom Crackers Real-time Includes sensory evaluation, physio- chemical & microbial	ROS Magalang	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 Rice Program (R&D)	53,088.00	53,088.00		For shelf-life analysis of fried mushroom crackers for the study on "Product Development of Mushroom Crackers Towards Upscaling"
Repair and Maintenance		NP-53.9 - Small									
Repair & Maintenance of RP Vehicles	DA-RFO 3 Units / Section	Value Procurement	January 2021 to December 2021	N/A	January 2021 to December 2021		2021 GAA	3,746,774.00	3,746,774.00		For the Repair and Maintenance of RP Vehicles
REHABILITATION OF ILD BLDG.(RADDL SATELLITE) C.R, Repainting of Roof Ceilings, and Exterior Walls; Combi Blinds (Fabric: Premium)	ILD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO ILD	250,000.00	250,000.00		for rehabilitation of saltellite laboratory of Integrated Laboratory Division
Repair and maintenance of Air Conditioner at CLIARC Upland Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular RND	98,500.00	98,500.00		To be used for the repair and maintenance of Air conditioners at CLIARC Upland, Magalang, Pampanga
PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET	RADDL	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 STO ILD	16,665.60	16,665.60		for the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3

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			Sc	hedule for Each P	rocurement Acti	vity		Es	timated Budget (PhI	r)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Supply of Labor and materials for the Repair of street Light along the mainroad of the station at CLIARC-LD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Rice Program	80,000.00	80,000.00		For use in the repair of street light along the mainroad of the station at CLIARC-LD, Parasio, Tarlac City
Intallation of 3 phase electrical supply for liquid nitrogenmachine	Livestock	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Rice Program	152,904.41		152,904.41	To be used unified National Artificial Insemination Program (UNAIP) under livestock program
PREVENTIVE MAINTENANCE OF VARIOUS LAB EQUIPMENT; INCUBATORS; CABINETS, FUME HOODS AND LAMINAR FLOW	RADDL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	191,000.00	191,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
PREVENTIVE MAINTENANCE OF 17 SPLIT-TYPE AIRCONDITIONING UNITS	RADDL	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	25,800.00	25,800.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Preventive maintenance of Various Laboratory Equipment (Compound Microscope, FA Microscope, Automated Hematology Analyzer Nihon Kohden)	ILD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO ILD	18,000.00	18,000.00		for official use in the Regional Animal Disease Diagnostic Laboratory 3
1 cycle Proficiency Testing (PT) Program soil Anaysis Standard Container 500 g	ILD	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 STO ILD	120,000.00	120,000.00		For official use in the Regional soils Laboratory
Preventive Maintenance of Spectrophotometer Thermo Scientific Genesys 20	RSL	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO ILD	30,000.00	30,000.00		to keep equipment in good running condition and ensure integrity of test result/For official use in the Regional soils Laboratory
Supply of labor and materials for the repair of water pipeline at CLIARC Upland Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Regular RND	49,728.00	49,728.00		To be used for the repair and mainteance of water pipelines of CLIARC Upland
Repair and Maintenance of Windmill at DA-CLIARCUD, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 HVCD Program	11,541.36		11,541.36	To be used for the irrigation of crops of the Station
Rehabilitation of Agribusiness, Tourism and Knowledge Mangement Office (ATK)	Research	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	128,415.00		128,415.00	Rehabilitation of Agribusiness, Tourism and Knowledge, Management Office (ATK) for the improvement of Station's facilities
Cleaning service of 6 units of window type aircon, and 1 unit of split type aircon	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO ILD	11,000.00	11,000.00		For official use at the Regional Feed Chemical Analysis Laboratory
Laptop Parts Replacement : GPU Cooling Fan & CPU Cooling Fan (Property No: 15057)	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO ICT Management Support	4,600.00	4,600.00		For replacement of faulty and broken parts of laptop with property no: 15057
Repair and Maintenance of Windpump (near mushroom building) at DA- CLIARC Upland, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 HVCD Program	7,000.00		7,000.00	To be used for additional water source of the Station
Repair and maintenance of 13 Air Conditioning Units of Agriculture Technology Building (ATB) located at CLIARC LD, Paraiso, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO PMED	33,720.00	33,720.00		For repair and maintenance of airconditioning units of Agri-Tech Building at CLIARC LD, Paraiso, Tarlac
Supply of Labor and Materials for the repair of Streetlights along the main road of the station at CLIARC-LD, Paraiso, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Rice Program (R&D)	109,869.81	109,869.81		For use in the repair of Streetlights along the main road of the station at CLIARC-LD, Paraiso, Tarlac

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Preventive Maintenance of 1 Unit 2 Door- Reach-In-Chiller (General Cleaning)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO ILD	9,520.00	9,520.00		For official use in the office of the ILD
Preventive Maintenance 1 unit Biosafety Cabinet (Telstar Type II-A)	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO ILD	30,000.00	30,000.00		For the official use at the RADDL
Leather Seat Cover (black w/ white lining/thread)	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	28,850.00	28,850.00		Supply and Labor of Repair and Maintenance of RPV SJR 221
Rehabilitation of Feed Laboratory	RFCAL	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	68,542.97	68,542.97		Supply of labor and materials for the Rehabilitation of Feed Chemical Analysis Laboratory
A1466 LCD / Screen for Apple Macbook Air, replacement/installation (Property No: 15904)	ICTU	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO ICT Management Support	10,200.00	10,200.00		For replacement of faulty and broken parts of laptop with property no: 15057
Leather Seat Cover (Head Rest, Driver Seat, Passenger Seat)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	8,000.00	8,000.00		To be used in the repair and maintenance of SJR 281 assigned at DA-CLIARCLD, Paraiso, Tarlac City
Repair of Mushroom Bagging Machine (1 unit)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	25,000.00	25,000.00		To be used for the repair of mushroom bagging machine at CLIARC LD Tarlac City
Repair of Autoclave (1 lot)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	25,000.00	25,000.00		To be used for the repair of autoclave used at CLIARC LD Tarlac City
Preventive Maintenance of Laboratory Refs/ Chillers and Freezers	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	18,000.00	18,000.00		For the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
Repair and Maintenance of Eighteen (18) Airconditioning units of OATC, OARDEC and other Organic Facilities located at CLIARCLD, Paraiso, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	24,900.00	24,900.00		For repair and maintenance of airconditioning units of OATC and other facilities of CLIARC Lowland, Paraiso, Tarlac City
Supply of Labor and Materials for the Replacement of Lighting Fixtures at OATC Building located @ CLIARCLD, Paraiso, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 Organic Agriculture Program	99,988.85	99,988.85		For the repair and maintenace of OATC building located at Central Luzon Integrated Agricultural Research Center (CLIARC) Low Land Paraiso, Tarlac under Organic Agriculture Program 2021.
Corn Program											
Preventive Maintenance and repair of 13 units Airconditioning units at CLIARC Upland, Magalang, Pampanga	Research	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	27,500.00	27,500.00		to be used for preventive maintenace and repair of 13 units air-conditioning units at CLIARC Upland, Magalang, Pampanga
Meals and Snacks											
STO-FPMA (Rice)											
Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Sta Rosa & Peñaranda, Nueva Ecija on January 19, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	22,500.00	22,500.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Sta Rosa & Peñaranda, Nueva Ecija on January 19, 2021

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Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Cuyapo and Guimba, Nueva Ecija on January 20, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	22,500.00	22,500.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at Cuyapo and Guimba, Nueva Ecija on January 20, 2021
Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Jose City and Gabaldon Nueva Ecija on January 21, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	22,500.00	22,500.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Jose City and Gabaldon Nueva Ecija on January 21, 2021
Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Rafael, Bulacan on January 21 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Rafael, Bulacan on January 21 2021
Meals and Snacks to be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Leonardo, Nueva Ecija on January 22, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		To be served during the conduct of social preparation of Solar Powered Fertigation System (SPFS-8) at San Leonardo, Nueva Ecija on January 22, 2021
Meals and snacks to be served during the MAOs Meeting for the Province of Pampanga on January 28, 2021	APCO TARLAC (R. Manguerra)	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		to be served during the MAOs Meeting for the Province of Pampanga on January 28, 2021
Meals and snacks to be served during the MAOs Meeting for the Province of Tarlac on January 27, 2021	APCO PAMPANGA	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		to be served during the MAOs Meeting for the Province of Tarlac on January 27, 2021 at Paraiso Tarlac
Meals and snacks to be served during the MAOs Meeting for the Province of Bulacan on January 29, 2021 @ OPA Bulacan, Malolos City	APCO BULACAN	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		to be served during the MAOs Meeting for the Province of Bulacan on January 29, 2021 @ OPA Bulacan, Malolos City
Meals and Snacks Orientation/Briefing with the Mas, Municipal Report Officers of Different program/project of DA CY 2021 for the Province of Zambales on February 3, 2021	APCO Zambales	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	27,000.00	27,000.00		to be served during Orientation/Briefing with the Mas, Municipal Report Officers of Different program/project of DA CY 2021 for the Province of Zambales on February 3, 2021
Meals and Snacks to be served during the MAO-MA and Report Officer's Meeting for the Province of Bataan on January 26, 2021 at Balanga City, Bataan	APCO Bataan	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		MAO-MA and Report Officer's Meeting for the Province of Bataan
Meals and snacks to be served during the Presentation of Plans/Programs/Activities of Banner Programs for FY 2021 for the province of Aurora on January 28, 2021 at Baler, Aurora	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Presentation of Plans/Programs/Activities of Banner Programs for FY 2021
Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Bulacan on February 11, 2021 at Malolos, Bulacan	APCO BULACAN	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Rice)	27,000.00	27,000.00		to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Bulacan on February 11, 2021 at Malolos, Bulacan

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			Sch	edule for Each Pi	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme in the Province of Nueva Ecija on February 16, 2021 at Cabanatuan City, Nueva Ecija.	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Rice)	33,000.00	33,000.00		Hands on Training of Merchants for the Fertilizer Voucher Scheme in the Province of Nueva Ecija
Meals and Snacks to be served during the MAO's Meeting for the Province of Bulacan on February 18, 2021 at Malolos, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		MAO's Meeting for the Province of Bulacan
Meals and Snacks to be served during the Launching of Fertilizer Voucher Scheme under the Rice Resiliency Project 2 (RRP 2) on February 23, 2021 for the province of Nueva Ecija	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Rice)	15,750.00	15,750.00		Launching of Fertilizer Voucher Scheme under the Rice Resiliency Project 2 (RRP 2)
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on April 22, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on April 22, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on June 24, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on June 24, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on July 22, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on July 22, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on August 26, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on August 26, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on March 25, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on March 25, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on May 20, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on May 20, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on September 23, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on September 23, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on November 25, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on November 25, 2021 at Malolos City, Bulacan
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on October 21, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on October 21, 2021 at Malolos City, Bulacan

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			Sc	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on December 16, 2021 at Malolos City, Bulacan	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals and Snacks to be served during the Monthly MAO's Meeting for the province of Bulacan on December 16, 2021 at Malolos City, Bulacan
Meals and Snacks on Streamlining Office Communication: A Technical and Template Writing Workshop of DA RFO 3	Information Section	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Rice)	45,000.00	45,000.00		To be served during the conduct of Streamlining Office Communication: A Technical and Template Writing Workshop of DA-RFO on April 20-22 at the DA Conference Room
Meals and snacks to be served during the Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Tarlac on February 26, 2021 at ROS Paraiso, Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 STO-FPMA (Rice)	96,000.00	96,000.00		Hands on Training of Merchants for the Fertilizer Voucher Scheme for the province of Tarlac
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bataan on March 25, 2021 in Balanga City, Bataan	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	15,000.00	15,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bataan
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bulacan on March 23, 2021 in Bulacan	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	30,000.00	30,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Bulacan
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Nueva Ecija on March 25, 2021 in Nueva Ecija	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	36,000.00	36,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Nueva Ecija
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop in the Province of Zambales on March 18, 2021 in Iba, Zambales	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	21,000.00	21,000.00		RCM Provincial Meeting/Updating & Planning Workshop in the Province of Zambales
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Pampanga on March 19, 2021 in Pampanga	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Pampanga
Meals and snacks to be served during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Tarlac on March 26, 2021 at ROS Paraiso, Tarlac City, Tarlac	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	27,000.00	27,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Tarlac on March 26, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Accomodation during the RCM Provincial Meeting/Updating & Planning Workshop for the Province of Aurora on March 16-17, 2021	RCM	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	33,000.00	33,000.00		RCM Provincial Meeting/Updating & Planning Workshop for the Province of Aurora on March 16-17, 2021
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on November 26, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on November 26, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on December 10, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on December 10, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on October 29, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on October 29, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on September 24, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on September 24, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on August 27, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on August 27, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on July 30, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on July 30, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on June 25, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on June 25, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on May 28, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on May 28, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on March 26, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on March 26, 2021 at OPA Tarlac
Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on April 30, 2021 at OPA Tarlac	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and snacks to be served during the MAO's Meeting for the province of Tarlac on April 30, 2021 at OPA Tarlac
Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on December 10, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on December 10, 2021
Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on June 25, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on June 25, 2021

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Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on March 26, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on March 26, 2021
Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on September 28, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		Meals and Snacks to be served during the LFT Quarterly Meeting at San Ildefonso, Bulacan on September 28, 2021
Meals and Snacks to be served during the conduct of RTWG validation for the CSO Accreditation applicants on March 16, 18, 30, 2021 at Conference Room, DA RFO 3, CSFP.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	27,000.00	27,000.00		Provision of meals and snacks for the conduct of RTWG validation for the CSO Accreditation applicants on March 16, 18, 30, 2021 at Conference Room, DA-RFO 3, CSFP
Meals and snacks to be served during the MAO's Meeting for the province of Nueva Ecija-District 1 and 2 on March 25, 2021 at (AM) at APTC Cabanatuan City, Nueva Ecija	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	22,500.00	22,500.00		To be served during the MAO's Meeting for the province of Nueva Ecija-District 1 and 2 on March 25, 2021 at (AM) at APTC Cabanatuan City, Nueva Ecija
Meals and snacks to be served during the evaluation and ranking of qualified recipients of Agricultural Machinery/Equipment/postharvest for CY 2021 under Rice Program for the Province of Pampanga on March 16, 2021	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	20,000.00	20,000.00		To be served during the evaluation and ranking of qualified recipients of Agricultural Machinery/Equipment/postharvest for CY 2021 under Rice Program for the Province of Pampanga on March 16, 2021
Meals and snacks to be served during the conduct of MAOs' Meeting for the province of Zambales on March 24, 2021 at OPA Office, Iba, Zambales	APCO Zambales	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		To be served during the conduct of MAOs' Meeting for the province of Zambales on March 24, 2021 at OPA Office, Iba, Zambales
Meals and snacks to be served during the MAOs' Meeting for the province of Pampanga on March 25, 2021	APCO Pampanga	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		To be served during the MAOs' Meeting for the province of Pampanga on March 25, 2021
Meals and snacks to be served during the Orientation/ Briefing on PhilGAP in Guimba on April 6, 2021, Nampicuan on April 7, 2021, Cuyapo on April 8, 2021, Llanera on April 13, 2021, Cabanatuan on April 14, 2021, Bongabon on April 15, 2021, and Muñoz on April 16, 2021, Province of Nueva Ecija.	Regulatory (GAP)	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO-FPMA (Rice)	252,000.00	252,000.00		To be served during the Orientation/ Briefing on PhilGAP in Guimba, Nampicuan, Cuyapo, Llanera, Cabanatuan, Bongabon, Muñoz, Nueva Ecija.
Meals and snacks to be served during the MAO's Meeting for the province of Nueva Ecija-District 3 and 4 on March 25, 2021 at (PM) at APTC Cabanatuan City, Nueva Ecija	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	22,500.00	22,500.00		To be served during the MAO's Meeting for the province of Nueva Ecija-District 3 and 4 on March 25, 2021 at (PM) at APTC Cabanatuan City, Nueva Ecija
Meal and Snacks to be served during the RAFC Sectoral meeting on March 19, 2021 in Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	30,000.00	30,000.00		To be served during the RAFC Sectoral meeting on March 19, 2021 in Pampanga
Meals & snacks to be served during the conduct of 1st Quarter Assessment of Various Projects under Bayanihan on April 6, 2021	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		to be served during the conduct of 1st Quarter Assessment of Various Projects under Bayanihan on April 6, 2021

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Meals and Snacks to be served during the conduct of Rice-based Kababaihan Mushroom of Nueva Ecija 1st and 2nd District on April 7, 2021 at Vegetable Seed Center, Science City of Muñoz, Nueva Ecija	APCO Nueva Ecija	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO-FPMA (Rice)	12,000.00	12,000.00		To be served during the conduct of Rice- based Kababaihan Mushroom of Nueva Ecija 1st and 2nd District on April 7, 2021 at Vegetable Seed Center, Science City of Muñoz, Nueva Ecija
Meals and snacks for the conduct of Attendance to the Orientation on Corporate Planning and International Organization for Standardization (ISO) Certification on May 14, 2021 at DA- RFO III Compound.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 STO-FPMA (Rice)	36,000.00	36,000.00		for the conduct of Attendance to the Orientation on Corporate Planning and International Organization for Standardization (ISO) Certification on May 14, 2021 at DA-RFO III Compound
Meals and snacks for the conduct of 2nd Quarter Regional Management Committee (RMC) Meeting on June 11, 2021 at the Conference Room, DA-RFO 3, CSFP.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 STO-FPMA (Rice)	12,000.00	12,000.00		for the conduct of 2nd Quarter Regional Management Committee (RMC) Meeting on June 11, 2021 at the Conference Room, DA- RFO 3, CSFP.
Meals and snacks to be served during the dialogue between MLGU of General Tinio, Nueva Ecija & select Farmer's of General Tinio Nueva Ecija on June 4, 2021 at DA-RFO3 Conference Room, CSFP	OIC-RTD for Research, Regulatory & ILD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO-FPMA (Rice)	11,250.00	11,250.00		To be served during the dialogue between MLGU of General Tinio, Nueva Ecija & select Farmer's of General Tinio Nueva Ecija on June 4, 2021 at DA-RFO3 Conference Room, CSFP
Meals and snacks to be served for the conduct of Training on Trade/ Contract Mabagement Skills for the Municipal Convergence Initiative - Technical Working Group (MCI-TWG) of San Jose Tarlac on June 16, 2021 at the Municipal Agriculture Conference Hall, San Jose, Tarlac.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO-FPMA (Rice)	21,000.00	21,000.00		Provision of meals and snacks to be served for the conduct of Training on Trade/Contract Mabagement Skills for the Municipal Convergence Initiative - Technical Working Group (MCI-TWG) of San Jose Tarlac on June 16, 2021 at the Municipal Agriculture Conference Hall, San Jose, Tarlac.
Meals and snacks to be served during the MAOs/CAs Meeting for the province of Nueva Ecija (District 1 & 2) on June 23, 2021 at APTC, Cabanatuan City, Nueva Ecija	APCO NE	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO-FPMA (Rice)	20,250.00	20,250.00		to be served during the MAOs/CAs Meeting for the province of Nueva Ecija (District 1 & 2) on June 23, 2021 at APTC, Cabanatuan City, Nueva Ecija
Meals and snacks to be served during the MAOs/CAs Meeting for the province of Nueva Ecija (District 3 & 4) on June 23, 2021 at APTC, Cabanatuan City, Nueva Ecija	APCO NE	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO-FPMA (Rice)	20,250.00	20,250.00		to be served during the MAOs/CAs Meeting for the province of Nueva Ecija (District 3 & 4) on June 23, 2021 at APTC, Cabanatuan City, Nueva Ecija
Meals and snacks to be served during the MAOs/CAs Meeting for the Province of Pampanga on June 22, 2021 at City of San Fernando, Pampanga	APCO Pampanga	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		to be served during the MAOs/CAs Meeting for the Province of Pampanga on June 22, 2021 at City of San Fernando, Pampanga
Meals and Snacks to be served for the conduct of Management Committee Meeting on July 12, 19 and 26, 2021 at DA - RFO III Conference Room, CSFP.	PMED	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO-FPMA (Rice)	47,250.00	47,250.00		to be served for the conduct of Management Committee Meeting on July 12, 19 and 26, 2021 at DA - RFO III Conference Room, CSFP.

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Meals and snacks to be served during the MAOs Meeting for the Province of Pampanga on July 22, 2021	APCO Pampanga	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO-FPMA (Rice)	22,500.00	22,500.00		to be served during the MAOs Meeting for the Province of Pampanga on July 22, 2021
Meals and Snacks for the conduct of Management Committee (ManCom) meetings on August, September, October, November, December, 2021 at Conference Room, DA-RFO 3, City of San Fernando Pampanga.	PMED	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO-FPMA (Rice)	396,000.00	396,000.00		Provision of meals and snacks for the conduct of Management Committee (ManCom) meetings on August 02, 09, 16, 23, 31, September 06, 13, 20, 27, October 04, 11, 18, 25, November 02, 08, 15, 22, 29, December 06, 13, 20, 27, 2021 at Conference Room, DA-RFO 3, City of San Fernando Pampanga.
Meals and snacks to be served during the MAOs/CAs Meeting for the Province of Nueva Ecija 3rd and 4th District on August 12, 2021	APCO NE	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO-FPMA (Rice)	20,250.00	20,250.00		to be served during the MAOs/CAs Meeting for the Province of Nueva Ecija 3rd and 4th District on August 12, 2021
Meals and snacks to be served during the MAOs/CAs Meeting for the Province of Nueva Ecija 1st and 2nd District on August 12, 2021	APCO NE	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 STO-FPMA (Rice)	20,250.00	20,250.00		to be served during the MAOs/CAs Meeting for the Province of Nueva Ecija 1st and 2nd District on August 12, 2021
Meals and Snacks to be serve during the Year End Assessment of DA-IRRI Collaborative Projects and Rice R&D Projects at CLIARC LDZ, Paraiso, Tarlac City on December 1 and 2, 2021.	Research	NP-53.9 - Small Value Procurement	July 2021	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	58,500.00	58,500.00		to be served during the Year End Assessment of DA-IRRI Collaborative Projects and Rice R&D Projects at CLIARC LDZ, Paraiso, Tarlac City on December 1 and 2, 2021.
Meals and snacks to be served during the Orientation for Fertilizer Merchants and MOA Signing under Rice Program-Fertilizer Discount Voucher at Tarlac City, Tarlac on September 10, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (Rice)	40,500.00	40,500.00		to be served during the Orientation for Fertilizer Merchants and MOA Signing under Rice Program-Fertilizer Discount Voucher at Tarlac City, Tarlac on September 10, 2021
Meals and snacks to be served during the regional project deliberation for CY 2022 at DA-CLIARC upland Development Magalang, Pampanga on September 29, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (Rice)	12,000.00	12,000.00		to be served during the regional project deliberation for CY 2022 at DA-CLIARC upland Development Magalang, Pampanga on September 29, 2021
Meals and snacks To be served during the inhouse deliberation on September 14, 2021 at DA-CLIARC for Upland Development Magalang, Pampanga		NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (Rice)	12,000.00	12,000.00		To be served during the inhouse deliberation on September 14, 2021 at DA-CLIARC for Upland Development Magalang, Pampanga
Meals and snacks to be served during the Launching of Rice Program Fertilizer Discount Voucher at Sta. Ignacia, Tarlac on September 21, 2021	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (Rice)	15,750.00	15,750.00		To be served during the Launching of Rice Program Fertilizer Discount Voucher at Sta. Ignacia, Tarlac on September 21, 2021
Meals and Snacks to be served during the conduct of GSS Year End Assessment on December 17, 2021 at DA-RFO 3 Conference Room, City of San Fernando, Pampanga	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	30,000.00	30,000.00		To be served during the conduct of GSS Year End Assessment on December 17, 2021 at DA-RFO 3 Conference Room, City of San Fernando, Pampanga

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Meals and snacks to be served durin the 2021 Year-End Assessment of Ri Program on December 17, 2021 in Pampanga		NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	21,000.00	21,000.00		To be served during the 2021 Year-End Assessment of Rice Program on December 17, 2021 in Pampanga
Meals and snacks to be served during the Kick-Off of the National Rice Awareness Month (NRAM) 2021 with the theme "Be RICEponsibly healthy on November 2, 2021 at DA-RFO III, Capitol Compound, Brgy. Sto. Niño, CSFP	ı	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	112,500.00	112,500.00		Kick-Off of the National Rice Awareness Month (NRAM) 2021 with the theme " Be RICEponsibly healthy"
Meals and snacks to be served during the Third Quarter Assessment of DA' program and projects on October 29 2021		NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	88,000.00	88,000.00		Third Quarter Assessment of DA's program and projects
Meals and snacks to be served during the Launching of RCEF-RFFA on October 21, 2021 in Guagua, Pampanga	Rice Program	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	60,750.00	60,750.00		Launching of RCEF-RFFA
Meals and snacks to be served during the Year-End Assessment 2021 vis a vis Physical and Financial Target Planning for 2022 of the Information Section on December 28, 2021 at DA RFO 3 Conference Hall, CSFP	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	11,000.00	11,000.00		To be served during the Year-End Assessment 2021 vis a vis Physical and Financial Target Planning for 2022 of the Information Section on December 28, 2021 at DA-RFO 3 Conference Hall, CSFP
Meals and snacks to be served during the MAOs Meeting for the province Pampanga on November 9, 2021 at City of San Fernando, Pampanga	APCO Pampanga	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	22,500.00	22,500.00		to be served during the MAOs Meeting for the province Pampanga on November 9, 2021 at City of San Fernando, Pampanga
Meals and snacks to be served during the ROs Meeting for the province Pampanga on November 16, 2021 at OPA-Pampanga, City of San Fernando Pampanga	APCO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		to be served during the ROs Meeting for the province Pampanga on November 16, 2021 at OPA-Pampanga, City of San Fernando, Pampanga
Meals and snacks to be served during the meeting of Alyansa ng mga Magbubukid sa Gitnang Luson (AMG to conduct dialouge re: Farmers Assistance on October 19, 2021 at Pampanga		NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	15,000.00	15,000.00		to be served during the meeting of Alyansa ng mga Magbubukid sa Gitnang Luson (AMGL) to conduct dialouge re: Farmers Assistance on October 19, 2021 at Pampanga
Meals and snacks to be served during the conduct of online briefing and orientation for the supplier/contractors on procurement activities and timelines for the implementation of CY 2022 project of this office on OCtober 6, 2021 at DARFO III Conference Room	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	11,250.00	11,250.00		To be served during the conduct of online briefing and orientation for the supplier/contractors on procurement activities and timelines for the implementation of CY 2022 project of this office on OCtober 6, 2021 at DA-RFO III Conference Room

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Procu	urement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
the condu Physical a Accompli Program Machiner	nd snacks to be served during duct of Quarterly Meeting for and Financial dishment Report under Banner nerves Equipment on November 1 at DA RFO III (Virtual	ORED	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	21,000.00	21,000.00		To be served during the conduct of Quarterly Meeting for Physical and Financial Accomplishment Report under Banner Program and Status of Agricultural Machinery & Equipment on November 03, 2021 at DA RFO III (Virtual Meeting)
Meals & S the Train Disease &	Snacks to be served during ning and Orientation on Pest & Monitoring (PRIME) on per 12, 2021 in Tarlac City	Regulatory (PRIME)	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	24,000.00	24,000.00		To be served during during the Training and Orientation on Pest Disease & Monitoring (PRIME) on November 12, 2021 in Tarlac City
the fourtl Internal I Conferen	nd snacks to be served during th quarterly meeting of the I Inspection Committee at DA nce Room San Fernando, nga on December 21, 2021	IIC	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	25,500.00	25,500.00		to be served during the fourth quarterly meeting of the Internal Inspection Committee at DA Conference Room San Fernando, Pampanga on December 21, 2021
the condu of Agricu Harvest F Pampang	Snacks to be served during duct of Evaluation and Ranking ultural Machinery And Post- Facility for the Province Of uga At OPA, Pampanga on per 16, 2021	FOD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	15,000.00	15,000.00		to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post-Harvest Facility for the Province Of Pampanga At OPA, Pampanga on November 16, 2021
the condu of Agricu Harvest F	Snacks to be served during duct of Evaluation and Ranking ultural Machinery And Post-Facility for the Province of at ROS-Tarlac on November	FOD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		Meals & Snacks to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post-Harvest Facility for the Province of Bataan at ROSTarlac on November 11, 2021
the condu of Agricu Harvest F	nd Snacks to be served during duct of Evaluation and Ranking ultural Machinery and Post Facility for the Province of at ROS Tarlac on December 2,	APCO Aurora	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	15,000.00	15,000.00		To be served during the conduct of Evaluation and Ranking of Agricultural Machinery and Post Harvest Facility for the Province of Aurora at ROS Tarlac on December 2, 2021
the condu of Agricu Harvest F Bulacan a Convention	nd Snacks to be served during duct of Evaluation and Ranking ultural Machinery and Post Facility for the Province of at Balagtas Hall, Hiyas tion Center, Malolos City on per 17, 2021	APCO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	15,000.00	15,000.00		To be served during the conduct of Evaluation and Ranking of Agricultural Machinery and Post Harvest Facility for the Province of Bulacan at Balagtas Hall, Hiyas Convention Center, Malolos City on November 17, 2021
the condu of Agricu Harvest F Zambales	nd Snacks to be served during duct of Evaluation and Ranking ultural Machinery and Post Facility for the Province of es at OPA Zambales on per 18, 2021	APCO Zambales	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	15,000.00	15,000.00		To be served during the conduct of Evaluation and Ranking of Agricultural Machinery and Post Harvest Facility for the Province of Zambales at OPA Zambales on November 18, 2021

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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	(brief description of Program/Activity/Project)
Meals & Snacks to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post- Harvest Facility for the Province of Tarlac at Evacuation Center, San Isidro, Tarlac City on November 25, 2021	APCO Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post-Harvest Facility for the Province of Tarlac at Evacuation Center, San Isidro, Tarlac City on November 25, 2021
Meals & Snacks to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post- Harvest Facility for the Province of Nueva Ecija (District 3 & 4) at Sta. Rosa, Nueva Ecija on December 3, 2021	APCO NE (3rd/4th District)	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post-Harvest Facility for the Province of Nueva Ecija (District 3 & 4) at Sta. Rosa, Nueva Ecija on December 3, 2021
Meals & Snacks to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post- Harvest Facility for the Province of Nueva Ecija (District 1 & 2) at Sta. Rosa, Nueva Ecija on November 26, 2021	APCO NE (1st/2nd District)	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (Rice)	18,000.00	18,000.00		to be served during the conduct of Evaluation and Ranking of Agricultural Machinery And Post-Harvest Facility for the Province of Nueva Ecija (District 1 & 2) at Sta. Rosa, Nueva Ecija on November 26, 2021
STO-FPMA (HVCDP)											
Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on March 26, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on March 26, 2021
Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on June 25, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on June 25, 2021
Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on September 24, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on September 24, 2021
Meals and Snacks to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on November 26, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Aurora on November 26, 2021
Meals and Snacks to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan on January 28, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	15,000.00	15,000.00		Meals and Snacks to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan
Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on March 26, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan

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			Scl	hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on June 25, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan
Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on September 24, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan
Meals and Snacks to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan on December 3, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		To be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bataan
Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on February 24, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan
Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on May 19, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan
Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on August 25, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan
Meals and Snacks to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan on November 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Bulacan
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on January 22, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on Febuary 12, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on March 12, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija

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			Scl	nedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on April 9, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on May 14, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on June 11, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on July 9, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on August 13, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on September 10, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on October 8, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on November 12, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija on December 10, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,250.00	12,250.00		To be served during the FY 2021 Monthly HVCDP Coordinators and Report Officers Meeting in the Province of Nueva Ecija
Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on February 19, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on February 19, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on June 18, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on June 18, 2021
Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on September 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on September 17, 2021
Meals and Snacks to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on November 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Tarlac on November 17, 2021
Meals and Snacks to be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on March 19, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on March 19, 2021
Meals and Snacks to be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on June 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on June 17, 2021
Meals and Snacks to be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on September 15, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on September 15, 2021
Meals and Snacks to be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on December 7, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		To be served during the 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Zambales on December 7, 2021
Meals and Snacks to be served during the Training on Banana and Cassava Production to Soccoro Abelling Tribe Association in San Jose City, Tarlac on February 24, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	27,000.00	27,000.00		to be served during the Training on Banana and Cassava Production to Soccoro Abelling Tribe Association in San Jose City, Tarlac on February 24, 2021 under HVCDP
Meals and Snacks to be served during the Training on Drone Management and Operation as part of Mango Rehabilitation/ Rejuvination Project under Bayanihan II in Iba, Zambales on February 8-12, 2021.	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	78,000.00	78,000.00		to be served during the Training on Drone Management and Operation as part of Mango Rehabilitation/ Rejuvination Project under Bayanihan II in Iba, Zambales on February 8- 12, 2021.
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Aurora on July 7, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Aurora on July 7, 2021 under HVCDP

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Bataan on July 14, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	14,400.00	14,400.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Bataan on July 14, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Bulacan on July 15-16, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	28,800.00	28,800.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Bulacan on July 15-16, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Nueva Ecija on July 21-22, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	34,800.00	34,800.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Nueva Ecija on July 21-22, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Pampanga on July 28-29, 2021 under HVCDP 26,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	26,400.00	26,400.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Pampanga on July 28-29, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Tarlac on July 30, 2021 under HVCDP 21,600	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,600.00	21,600.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Tarlac on July 30, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Zambales on July 2, 2021 under HVCDP 16,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	16,800.00	16,800.00		to be served during the FY 2021 Briefing, Orientation, Training on Gulayan sa Barangay Program in Zambales on July 2, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 1st Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 1st Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference
Provision of Meals and Snacks to be served during the FY 2021 2nd Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 2nd Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference
Provision of Meals and Snacks to be served during the FY 2021 3rd Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 3rd Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference
Provision of Meals and Snacks to be served during the FY 2021 4th Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference 21,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	21,000.00	21,000.00		to be served during the FY 2021 4th Quarter HVCDP Meeting/ Assessment at the DA-RFO III Conference

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			Scl	hedule for Each P	rocurement Acti	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Launching, Briefing and Orientation on the Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on May 18, 2021 32,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	32,400.00	32,400.00		to be served during the Launching, Briefing and Orientation on the Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on May 18, 2021
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on May 28, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on May 28, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 11, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 11, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 18, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 18, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 25, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on June 25, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 9, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 9, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 23, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on July 23, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 6, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 6, 2021 under HVCDP

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			Scl	nedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 20, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on August 20, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on September 3, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training on the Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project in Aurora on September 3, 2021 under HVCDP
Provision of Meals and Snacks to be served during the Field day of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on September 17, 2021 32,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	32,400.00	32,400.00		to be served during the Field day of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on September 17, 2021
Provision of Meals and Snacks to be served during the Training and Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on August 27, 2021 under HVCDP 13,500	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	13,500.00	13,500.00		to be served during the Training and Implementation of Techno Demo on Cacao Rehabilitation/ Rejuvenation Project with LGU's and Farmers in Aurora on August 27, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Last Quarter Assessment of Gulayan sa Paaralan Program (GPP) with LGU's, GGP DepEd Supervisors and selected teachers on November 10-11, 2021 under HVCDP 112,400 at City of San Fernandi, Pampanga	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	112,400.00	112,400.00		Provision of Meals and Snacks to be served during the FY 2021 Last Quarter Assessment of Gulayan sa Paaralan Program (GPP) with LGU's, GGP DepEd Supervisors and selected teachers on November 10-11, 2021 under HVCDP at City of San Fernandi, Pampanga
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Aurora on March 29-30, 2021 HVCDP 40,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	40,800.00	40,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Aurora on March 29-30, 2021 HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bataan on April 15-16, 2021 HVCDP 40,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	40,800.00	40,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bataan on April 15-16, 2021 HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bulacan on April 22-23, 2021 under HVCDP 36,000.00	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	36,000.00	36,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Bulacan on April 22-23, 2021 under HVCDP

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			Scl	nedule for Each P	rocurement Acti	vity		E	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Meycauayan, Bulacan on May 06, 2021 under HVCDP 23,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	23,400.00	23,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Meycauayan, Bulacan on May 06, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Nueva Ecija on May 19-20, 2021 under HVCDP 46,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	46,800.00	46,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Nueva Ecija on May 19-20, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Gapan City, Nueva Ecija on May 21, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Gapan City, Nueva Ecija on May 21, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Munoz City, Nueva Ecija on May 25, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Munoz City, Nueva Ecija on May 25, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Cabanatuan City on May 26, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Cabanatuan City on May 26, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in San Jose City, Nueva Ecija on May 27, 2021 under HVCDP 12,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in San Jose City, Nueva Ecijac on May 27, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Pampanga on June 2-3, 2021 under HVCDP 52,800	HVCD Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	52,800.00	52,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Pampanga on June 2-3, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 17, 2021 under HVCDP 25,800	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	25,800.00	25,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 17, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 18 2021 under HVCDP 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Tarlac on June 18 2021 under HVCDP

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			Sc	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Zambales on March 11, 2021 under HVCDP 23,400	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	23,400.00	23,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Zambales on March 11, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Olongapo City, Zambales on March 12, 2021 under HVCDP 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing and Training of Teachers on Gulayan sa Paaralan Program in Olongapo City, Zambales on March 12, 2021 under HVCDP
Provision of Meals and Snacks to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan on February 18, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	18,750.00	18,750.00		to be served during the HVCDP Workshop for the New Municipal HVCDP Coordinators and Report Officers in the Province of Bataan
Provisions of Meals and Snacks to be served during the FY 2021 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga March 18, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	27,000.00	27,000.00		Provisions of Meals and Snacks to be served during the FY 2021 1st Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga March 18, 2021
Provision of Meals and Snacks to be served during the FY 2021 2nd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on June 17, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	27,000.00	27,000.00		Provision of Meals and Snacks to be served during the FY 2021 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on June 17, 2021
Provision of Meals and Snacks to be served during the FY 2021 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on September 16, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	27,000.00	27,000.00		Provision of Meals and Snacks to be served during the FY 2021 3rd Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on September 16, 2021
Provision of Meals and Snacks to be served during the FY 2021 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on December 16, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (HVCDP)	27,000.00	27,000.00		Provision of Meals and Snacks to be served during the FY 2021 4th Quarter HVCDP Coordinators and Report Officers Meeting in the Province of Pampanga on December 16, 2021
Provision of Meals and Snacks to be served during the Meeting on Onion Pest and Diseases with Onion Key Players in Central Luzon and RCPC on March 23, 2021 at DA-Conference Room, City of San Fernando, Pampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (HVCDP)	27,000.00	27,000.00		To be served during the Meeting on Onion Pest and Diseases with Onion Key Players in Central Luzon and RCPC on March 23, 2021 at DA-Conference Room, City of San Fernando, Pampanga
Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training, and Launching of Gulayan sa Barangay Program in Aurora on March 30-31,2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (HVCDP)	48,000.00	48,000.00		To be served during the Meeting on Onion Pest and Diseases with Onion Key Players in Central Luzon and RCPC on March 23, 2021 at DA-Conference Room, City of San Fernando, Pampanga

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bulacan on April 13-16, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO-FPMA (HVCDP)	94,800.00	94,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bulacan on April 13-16, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Nueva Ecija on April 5-8, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO-FPMA (HVCDP)	86,400.00	86,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Nueva Ecija on April 5- 8, 2021 under HVCDP
Pampanga on April 20 to 23, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO-FPMA (HVCDP)	91,200.00	91,200.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Pampanga on April 20 to 23, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Tarlac on April 27-30, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO-FPMA (HVCDP)	76,800.00	76,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Tarlac on April 27-30, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bataan on May 4-5, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO-FPMA (HVCDP)	52,800.00	52,800.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Bataan on May 4-5, 2021 under HVCDP
Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Zambales on May 11-12, 2021 under HVCDP	HVCD Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 STO-FPMA (HVCDP)	62,400.00	62,400.00		Provision of Meals and Snacks to be served during the FY 2021 Briefing, Orientation, Training and Launching of Gulayan sa Barangay Program in Zambales on May 11- 12, 2021 under HVCDP
Provision of Meals to be served during the Turnover and Inauguration of Coffee Processing Facility under Bayanihan II on July 27, 2021 at Brgy. Talbak, DRT, Bulacan	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO-FPMA (HVCDP)	15,000.00	15,000.00		To be served during the Turnover and Inauguration of Coffee Processing Facility under Bayanihan II on July 27, 2021 at Brgy. Talbak, DRT, Bulacan
Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Baler, Aurora on September 8, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		To be served during the Regional Evaluation of Gulayan sa Barangay in Baler, Aurora on September 8, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on September 22, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on September 22, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on October 13, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on October 13, 2021
Provision of Meals and Snacks to be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on October 20, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on October 20, 2021
Provision of Meals and Snacks to be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on October 27, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on October 27, 2021
Provision of Meals and Snacks to be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on November 11, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on November 11, 2021
Provision of Meals and Snacks to be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on December 22, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Vegetable Production under the Lowland Technology Demonstraion Program in the Province of Bulacan on December 22, 2021
Provision of Meals and Snacks to be served during the Lowland Vegetable Harvest Festival in the Province of Bulacan on December 28, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	17,500.00	17,500.00		To be served during the Lowland Vegetable Harvest Festival in the Province of Bulacan on December 28, 2021
Provision of Meals and Snacks to be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on September 7, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on September 7, 2021
Provision of Meals and Snacks to be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on September 14, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on September 14, 2021
Provision of Meals and Snacks to be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on September 28, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on September 28, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on October 19, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on October 19, 2021
Provision of Meals and Snacks to be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on October 26, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on October 26, 2021
Provision of Meals and Snacks to be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on November 9, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on November 9, 2021
Provision of Meals and Snacks to be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on November 16, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	10,500.00	10,500.00		To be served during the Training on Onion Technology Demonstraion Program in the Province of Zambales on November 16, 2021
Provision of Meals and Snacks to be served during the Training on Onion Harvest Festival in the Province of Zambales on December 21, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	17,500.00	17,500.00		To be served during the Training on Onion Harvest Festival in the Province of Zambales on December 21, 2021
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Bagac, Bataan on September 23, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Bagac, Bataan on September 23, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Orion, Bataan on September 22, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Orion, Bataan on September 22, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Orion, Bataan on September 21, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Orion, Bataan on September 21, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in San Isidro, Nueva Ecija on September 17, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Gen. Tinio, Nueva Ecija on September 16, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Gen. Tinio, Nueva Ecija on September 16, 2021 under HVCDP Regular Program

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Zaragosa, Nueva Ecija on September 15, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Zaragosa, Nueva Ecija on September 15, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Rizal, Nueva Ecija on September 14, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Rizal, Nueva Ecija on September 14, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Cuyapo, Nueva Ecija on September 13, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Cuyapo, Nueva Ecija on September 13, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in Peñaranda, Nueva Ecija on September 10, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in Peñaranda, Nueva Ecija on September 10, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Training on Mango Rehabilitation Project in San Antonio, Nueva Ecija on September 7, 2021 under HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		To be served during the Training on Mango Rehabilitation Project in San Antonio, Nueva Ecija on September 7, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Malolos City, Bulacan on October 07, 2021 under HVCDP Regular Program 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Malolos City, Bulacan on October 07, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Tarlac City, Tarlac on October 08, 2021 under HVCDP Regular Program 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Tarlac City, Tarlac on October 08, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in City of San Fernando, Pampanga on October 12, 2021 under HVCDP Regular Program 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in City of San Fernando, Pampanga on October 12, 2021 under HVCDP Regular Program
Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Balanga, Bataan on October 13, 2021 under HVCDP Regular Program 18,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Balanga, Bataan on October 13, 2021 under HVCDP Regular Program

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
se of Au HV 18	rovision of Meals and Snacks to be erved during the Regional Evaluation f Gulayan sa Barangay in Baler, urora on September 08, 2021 under VCDP Regular Program 8,000	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Baler, Aurora on September 08, 2021 under HVCDP Regular Program
se Pr HV 20	rovision of Meals and Snacks to be erved during the Buhay sa Gulay roject Harvest Festival under the VCDP Program on November 11, 021 at Brgy. Maimpis, City of San ernando, Pampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Buhay sa Gulay Project Harvest Festival under the HVCDP Program
se Pr HV at	rovision of Meals and Snacks to be erved during the Buhay sa Gulay roject Harvest Festival under the VCDP Program on October 14, 2021 Brgy. Maimpis, City of San ernando, Pampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Buhay sa Gulay Project Harvest Festival under the HVCDP Program
se sa Pr Br Pa	rovision of Meals and Snacks to be erved during the Training on Buhay a Gulay Project under the HVCDP rogram on September 30, 2021 at rgy. Maimpis, City of San Fernando, ampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Training on Buhay sa Gulay Project under the HVCDP Program
se sa Pr Br	rovision of Meals and Snacks to be erved during the Training on Buhay a Gulay Project under the HVCDP rogram on September 23, 2021 at rgy. Maimpis, City of San Fernando, ampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Training on Buhay sa Gulay Project under the HVCDP Program
se sa Pr Br Pa	rovision of Meals and Snacks to be erved during the Training on Buhay I Gulay Project under the HVCDP rogram on September 16, 2021 at rgy. Maimpis, City of San Fernando, ampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Training on Buhay sa Gulay Project under the HVCDP Program
se sa Pr Br	rovision of Meals and Snacks to be erved during the Training on Buhay a Gulay Project under the HVCDP rogram on September 9, 2021 at rgy. Maimpis, City of San Fernando, ampanga	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Training on Buhay sa Gulay Project under the HVCDP Program
se of Za	rovision of Meals and Snacks to be erved during the Regional Evaluation f Gulayan sa Barangay in Iba, ambales on October 05, 2021 under VCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Iba, Zambales on October 05, 2021 under HVCDP Regular Program
se of Ci	rovision of Meals and Snacks to be erved during the Regional Evaluation f Gulayan sa Barangay in Palayan ity, Nueva Ecija on October 06, 2021 nder HVCDP Regular Program	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Regional Evaluation of Gulayan sa Barangay in Palayan City, Nueva Ecija on October 06, 2021 under HVCDP Regular Program

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Provision of Meals and Snacks to be served during the Turnover Ceremony of Coffee and Cacao Seedlings at Hermosa, Bataan on September 3, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Turnover Ceremony of Coffee and Cacao Seedlings at Hermosa, Bataan on September 3, 2021
Provision of Meals and Snacks to be served during the Onion Technology Demonstration Project Briefing Orientation and Land Preparation in Guagua, Pampanga on September 9, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the Onion Technology Demonstration Project Briefing Orientation and Land Preparation in Guagua, Pampanga on September 9, 2021
Provision of Meals and Snacks to be served during the 1st day of Training for Onion Technology Demonstration Project in Guagua, Pampanga on September 14, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the 1st day of Training for Onion Technology Demonstration Project in Guagua, Pampanga on September 14, 2021
Provision of Meals and Snacks to be served during the 2nd day of Training for Onion Technology Demonstration Project in Guagua, Pampanga on September 21, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the 2nd day of Training for Onion Technology Demonstration Project in Guagua, Pampanga on September 21, 2021
Provision of Meals and Snacks to be served during the 3rd day of Training for Onion Technology Demonstration Project in Guagua, Pampanga on September 28, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	18,000.00	18,000.00		Provision of Meals and Snacks to be served during the 3rd day of Training for Onion Technology Demonstration Project in Guagua, Pampanga on September 28, 2021
Provision of Meals and Snacks to be served during the Onion Technology Demonstration Project Harvest Festival in Guagua, Pampanga on December 21, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (HVCDP)	22,500.00	22,500.00		Provision of Meals and Snacks to be served during the Onion Technology Demonstration Project Harvest Festival in Guagua, Pampanga on December 21, 2021
Provision of Meals and Snacks to be served during the Turnover Ceremony for the 2 units Cold Storage in Palayan City and San Jose City, Nueva Ecija	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (HVCDP)	30,000.00	30,000.00		Provision of Meals and Snacks to be served during the Turnover Ceremony for the 2 units Cold Storage in Palayan City and San Jose City, Nueva Ecija
Meals and Snacks to be served during the FY 2021 Regional Gulayan sa Barangay Table Evaluation at the DA- Conference Room, City of San Fernando, Pampanga on November 5, 2021	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (HVCDP)	15,000.00	15,000.00		To be served during the FY 2021 Regional Gulayan sa Barangay Table Evaluation at the DA-Conference Room, City of San Fernando, Pampanga on November 5, 2021
Meals to be served during the BAC Secretariat and TWG Meeting on December 10, 2021 at DA RFO III Conference Room, City of San Fernando, Pampanga	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO-FPMA (HVCDP)	12,000.00	12,000.00		To be served during the BAC Secretariat and TWG Meeting on December 10, 2021 at DA RFO III Conference Room, City of San Fernando, Pampanga
STO-FPMA (Livestock)											

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on March 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO - MLO - MI Meeting at the Provincial Veterinary Office , Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on June 16, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO - MLO - MI Meeting at the Provincial Veterinary Office , Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on November 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO - MLO - MI Meeting at the Provincial Veterinary Office , Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on September 15, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO - MLO - MI Meeting at the Provincial Veterinary Office , Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during the Quarterly PVO - MLO and MI Meeting on November 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO - MLO - MI Meeting at the Provincial Veterinary Office , Balili, Palanginan, Iba, Zambales. The meeting will also serves as venue to short courses, Trainings on livestock production, orientations and discussions of directives in situation where there are arising concerns in livestock sector and public health issues.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on March 18, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on June 17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on September 16, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.
Meals and Snacks to be served during Quarterly PVO, CVO, MVO, LI, MI Meeting on December 9, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during PVO, CVO, MVO, LI and MI quarterly meeting at the APTC, Caalibangbangan, Cabanatuan City.

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during PVO-MLO-MI Meeting and Orientation discussions on March 10, 2021 in Capitol Compound City of Malolos Bulacan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO-MLO-MI Meeting and Orientations Discussions of directives in situation where there are arising concerns in livestock sector and public health issues at PVO Conference Room, Capitol Compound, City of Malolos, Bulacan
Meals and Snacks to be served during Agricultural Extension Worker's (AEW) Livestock Technician meeting at the Provincial Veterinary Office, Baler, Aurora on March 25, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for Agricultural Extension Workers (AEWs) Livestock Technician Meeting at the Provincial Veterinary Office, Baler, Aurora on March 25, 2021
Meals and Snacks to be served during orientation / seminar on Livestock and Poultry Production Management in Baler, Aurora on July 15, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for orientation/ seminar on Livestock and Poultry Production Management in Baler, Aurora on July 15, 2021
Meals and Snacks to be served during Agricultural Extension Worker's (AEW) Livestock Technician meeting at the Provincial Veterinary Office, Baler, Aurora on September 16, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for Agricultural Extension Workers (AEWs) Livestock Technician Meeting at the Provincial Veterinary Office, Baler, Aurora on September 16, 2021
Meals and Snacks to be served during Planning/ Assesment of Agricultural Extension Worker's (AEW) Livestock Technician in Baler, Aurora on November 12, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Meals & Snacks for Planning/ Assessment of Agricultural Extension Worker's (AEW's) Livestock Technician in Baler, Aurora on November 12, 2021
Meals and Snacks to be served during the Agricultural Extension Worker's (AEW)/ M.I quarterly meeting on March 25, 2021 at PVO Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Agricultural Extension Worker's (AEW)/ M.I quarterly meeting on March 25, 2021 at PVO Bataan
Meals and Snacks to be served during the Draft Horse Seminar on April 29, 2021 at Morong, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Draft Horse Seminar on April 29, 2021 at Morong, Bataan
Meal and Snacks to be served during the Cattle and Carabao Husbandry Seminar on June 03, 2021 at Mariveles, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Cattle and Carabao husbandry Seminar on June 03, 2021 at Mariveles, Bataan
Meals and Snacks to be served during the Draft Horse Seminar on April 15, 2021 at PVO-Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the Draft Horse Seminar on April 29, 2021 at Morong, Bataan
Meals and Snacks to be served during the "Swine Production Training" with DA-RFO III support group and Provincial Veterinary Office and Staff On March 24-25, 2021 at PVO Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be during the "Swine Production Training" Farmers, Meat Inspectors and A.I. Technician with DA-RFO III support group and Provincial Veterinary Office and Staff on March 24-25, 2021 at PVO Tarlac
Meals and Snacks to be served during the "Goat Production Training" with DA-RFO III support group and Provincial Veterinary Office and Staff on June 23-24, 2021 at PVO Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be served during the "Goat Production Training" with DA-RFO III support group and Provincial Veterinary Office and Staff on June 23-24, 2021 at PVO Tarlac

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Annual Procurement Plan

				Scl	hedule for Each P	rocurement Acti	vity		Es	timated Budget (Phl	P)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Meals and Snacks to be served during PVO-MLO -MI Meeting and Orientation discussions on May 12, 2021 in Capitol Compound City of Malolos Bulacan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO-MLO-MI Meeting and Orientations Discussions of directives in situation where there are arising concerns in livestock sector and public health issues at PVO Conference Room, Capitol Compound, City of Malolos, Bulacan
	Meals and Snacks to be served during PVO-MLO -MI Meeting and Orientation discussions on August 11, 2021 in Capitol Compound City of Malolos Bulacan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		Quarterly PVO-MLO-MI Meeting and Orientations Discussions of directives in situation where there are arising concerns in livestock sector and public health issues at PVO Conference Room, Capitol Compound, City of Malolos, Bulacan
	Meals and Snack for Draft Horse Seminar on September 09, 2021 at Morong, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be use during Draft Horse Seminar on September 09, 2021 at Morong, Bataan
	Meals and Snack for Cattle and Carabao Husbandry Seminar on October 07, 2021 at Mariveles, Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO-FPMA (Livestock Program)	15,000.00	15,000.00		To be use during Cattle and Carabao Husbandry Seminar on October 07, 2021 at Mariveles, Bataan
<u> </u>	Agriculture & Fishery Engineering Supp	out Astivities										
	Meals and Snacks To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26-27, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	36,000.00	36,000.00		To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of Zambales on January 26-27, 2021
	Meals and Snacks To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of AURORA on January 28- 29, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	45,000.00	45,000.00		To be served during the conduct of Social Preparation meeting with the recipients of Small powered fertigation System in the Province of AURORA on January 28-29, 2021
	Meals and Snacks To be served during the conduct of RAED Meeting on January 28, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	42,000.00	42,000.00		To be served during the conduct of RAED Meeting on January 28, 2021
	Meals and Snacks To be served during the Training Workshop on Encoding of Agri-Machineries and Infrastructure Projects in Agricultural & Biosystems Engineering Management Information System (ABEMIS) on February 11, 2021 at DA-RFO 3 Conference Room CSFP	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	16,800.00	16,800.00		To be served during the Training Workshop on Encoding of Agri-Machineries and Infrastructure Projects in Agricultural & Biosystems Engineering Management Information System (ABEMIS) on February 11, 2021 at DA-RFO 3 Conference Room CSFP
	Meals & accommodation To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on February 23-24, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	69,100.00	69,100.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on February 23-24, 2021.

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			Sch	hedule for Each P	rocurement Acti	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of TARLAC to be held at ROS Tarlac City on March 9-10, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	54,000.00	54,000.00		Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of TARLAC to be held at ROS Tarlac City on March 9-10, 2021
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of ZAMBALES to be held at Iba, Zambales on March 11, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	29,400.00	29,400.00		Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of ZAMBALES to be held at Iba, Zambales on March 11, 2021
Meals & Snacks with function hall to be served during the Conduct of RAED Regular Meeting to be held at City of San Fernando, Pampanga on February 26, 2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	48,000.00	48,000.00		Meals & Snacks with function hall to be served during the Conduct of RAED Regular Meeting to be held at City of San Fernando, Pampanga on February 26, 2021.
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	49,800.00	49,800.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	40,800.00	40,800.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021
Meals & Accommodation to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of AURORA to be held at Baler, Aurora on March 2-3, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	37,800.00	37,800.00		Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of AURORA to be held at Baler, Aurora on March 2-3, 2021
Meals & Snacks to be served during the Conduct of RAED Regular Meeting to be held at DA-RFO3 Conference RoomCity of San Fernando, Pampanga on March 5, 2021	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	18,000.00	18,000.00		Meals & Snacks to be served during the Conduct of RAED Regular Meeting to be held at DA-RF03 Conference RoomCity of San Fernando, Pampanga on March 5, 2021
Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on July 13, 2021	RAED	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	24,000.00	24,000.00		Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on July 13, 2021

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					rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on August 17, 2021	RAED	Jul-21	July 2021	N/A	August 2021	August 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	24,000.00	24,000.00		Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on August 17, 2021
Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on September 21, 2021	RAED	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	24,000.00	24,000.00		Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on September 21, 2021
Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on October 19, 2021	RAED	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	24,000.00	24,000.00		Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on October 19, 2021
Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on November 18, 2021	RAED	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	24,000.00	24,000.00		Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on November 18, 2021
Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on December 9, 2021	RAED	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	November 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	24,000.00	24,000.00		Meals & snacks to be served during the conduct of Regional Agricultural Engineering Division (RAED) meeting at DA-RFO 3 Conference Room CSFP on December 9, 2021
Meals & snacks to be served during the orientation to LGU on the Da-DBM-CSC DILG Joint Memorandum Circular No. 2 Series of 2020 the Implementing Guidelines on the Strengthening & Establishment of Agricultural & Biosystems Engineering (ABE) of the Local Government Units (LGU) on July 15, 2021 at DA-RFO3 Conference Room	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	12,000.00	12,000.00		Meals & snacks to be served during the orientation to LGU on the Da-DBM-CSC DILG Joint Memorandum Circular No. 2 Series of 2020 the Implementing Guidelines on the Strengthening & Establishment of Agricultural & Biosystems Engineering (ABE) of the Local Government Units (LGU) on July 15, 2021 at DA-RF03 Conference Room
Meals & accommodation To be served during the conduct of Training on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Pampanga on September 21- 22,2021.	RAED	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	117,100.00	117,100.00		To be served during the conduct of Training on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Pampanga on September 21-22,2021.
Meals and Snacks to be served during the conduct of Regional Annual Assessment on December 17, 2021 (ROS San Marcelino)	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	15,000.00	15,000.00		To be served during the conduct of Regional Annual Assessment on December 17, 2021
Meals and Snacks to be served during the conduct of Regional Annual Assessment on December 17, 2021 (ROS Botolan)	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	21,000.00	21,000.00		To be served during the conduct of Regional Annual Assessment on December 17, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the Year-End Assessment of BAC for Calendar Year 2021 at Pampanga on December 21, 2021	BAC	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	48,750.00	48,750.00		To be served during the Year-End Assessment of BAC for Calendar Year 2021 at Pampanga on December 21, 2021
Meals & Snacks to be served during the conduct of DA-RFO 3 Year -End Assessment at the TEC Bldg. CLIARC- UD Magalang, Pampanga on December 17, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	48,750.00	48,000.00		Meals & snacks to be served during the conduct of DA-RFO 3 Year -End Assessment at the TEC Bldg. CLIARC-UD Magalang, Pampanga on December 17, 2021
Livestock Program											
Meals and Snacks to be served during the Rabbit Production and Management seminar at Aliaga, Nueva Ecija on February 17, 2020 (1st batch) and February 24, 2020 (2nd Batch)	Livestock Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	36,000.00	36,000.00		to be served during the Rabbit Production and Management seminar at Aliaga, Nueva Ecija on February 17, 2020 (1st batch) and February 24, 2020 (2nd Batch)
Meals and Snacks to be served during the face to face meeting with national livestock program and provincial veterinarian on April 27, 2021 at DA RFO 3	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Livestock Program	14,000.00	14,000.00		to be served during the face to face meeting with national livestock program and provincial veterinarian on April 27, 2021 at DA RFO 3
Meals and Snacks to be served during the "Chicken Production Training"Farmers, Meat Inspectors and A. I. Technician with DA-RFO III support group and Provincial Veterinary Office and Staff on September 29-30, 2021 at PVO Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Livestock Program	15,000.00	15,000.00		To be served during the "Chicken Production Training"Farmers, Meat Inspectors and A. I. Technician with DA-RFO III support group and Provincial Veterinary Office and Staff on September 29-30, 2021 at PVO Tarlac
Meals and Snacks to be served during the "Buffalo Production Training" Farmers, Meat Inspectors and A. I. Technician with DA-RFO III support group and Provincial Veterinary Office and Staff on December 28-29, 2021 at PVO Tarlac	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Livestock Program	15,000.00	15,000.00		To be served during the "Buffalo Production Training"Tarmers, Meat Inspectors and A. I. Technician with DA-RFO III support group and Provincial Veterinary Office and Staff on December 28-29, 2021 at PVO Tarlac
Meals and Snacks to be served during the conduct of TWG scrapbook evaluation via zoom platform for the DA-RFO3 SEarch for Outstanding Rural Women in the field of Agriculture and Fisheries: Pagkilala kay Juana sa Panahon ng Pamdemya on June 17, 2021 and June 22, 2021 at DA Conference Room, CSFP.	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Livestock Program	24,000.00	24,000.00		To be served during the conduct of TWG scrap book evaluation via zoom platform for the DA-RFO3 search for outstanding rural women in the field of Agriculture and fifheries: Pagkilala kay Juana sa Panahon ng Pamdemya on June 17, 2021 and June 22, 2021 at DA Conference Room, CSFP

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Meals and Snacks to be served for Rolling - Out of Department of Agriculture Swine Repopulation and Recovery Programs for Stakeholders in the Local Government Unit and Private Sector on June 25, 2021 at DA RF03 Conference Room, City of San Fernando, Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Livestock Program	20,000.00	20,000.00		To be served for Rolling - Out of Department of Agriculture Swine Repopulation and Recovery Programs for Stakeholders in the Local Government Unit and Private Sector on June 25, 2021 at DA RFO3 Conference Room, City of San Fernando, Pampanga
Meals and Snack for AEW's/ M.I Quarterly Meeting on August 12, 2021 at PVO Bataan	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Livestock Program	15,000.00	15,000.00		To use use during EW's/ M.I Quarterly Meeting on August 12, 2021 at PVO Bataan
Meals and Snacks to be used during the conduct of Basic meat processing demonstration/ lecture and proper meat handling in the different municipalities of Bataan on August 23- 27, 2021	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	56,250.00	56,250.00		To be used during the conduct of Basic meat processing demonstration/ lecture and proper meat handling in the different municipalities of Bataan on August 23-27, 2021
Meals and Snacks to be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Aurora on August 23- 27, 2021	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	56,250.00	56,250.00		To be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Aurora on August 23-27, 2021
Meals and Snacks to be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Bulacan on August 23-27, 2021	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	56,250.00	56,250.00		To be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Bulacan on August 23-27, 2021
Meals and Snacks to be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Pampanga on August 23-27, 2021	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	56,250.00	56,250.00		To be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Pampanga on August 23-27, 2021
Meals and Snacks to be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Tarlac on August 30 to September 3, 2021	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	56,250.00	56,250.00		To be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Tarlac on August 30 to September 3, 2021
Meals and Snacks to be used during the conduct of Basic meat processing demonstration/ lecture and proper meat handling in the different municipalities of Zambales on September 6-10, 2021	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	56,250.00	56,250.00		To be used during the conduct of Basic meat processing demonstration/lecture and proper meat handling in the different municipalities of Zambales on September 6-10, 2021
Meals and Snacks to be used during the conduct of Basic meat processing demonstration/ lecture and proper meat handling in the different municipalities of Nueva Ecija on September 13-17, 2021	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	56,250.00	56,250.00		To be used during the conduct of Basic meat processing demonstration/ lecture and proper meat handling in the different municipalities of Nueva Ecija on September 13-17, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks for training on Rabbit Production at Candaba, Pampanga, on November 29, 2021.	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Livestock Program	21,000.00	21,000.00		To be served during training on Rabbit Production at Candaba, Pampanga, on November 29, 2021
Organic Agriculture Program											
Meals & Snacks to served during the Organic Agriculture Road Map Workshop at ROS-Paraiso, Tarlac City on February 4-5, 2021	OAP	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Organic Agriculture Program	43,500.00	43,500.00		to served during the Organic Agriculture Road Map Workshop at ROS-Paraiso, Tarlac City on February 4-5, 2021
Meals & Snacks served during the Organic Agriculture Road Map Workshop in Iba, Zambales on February 1-4, 2021	OAP	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Organic Agriculture Program	83,250.00	83,250.00		to be served during the Organic Agriculture Road Map Workshop in Iba, Zambales
Meals & Snacks served during the visitation and inspection of the DA BAR Director & Staff on various facilities for possible funding at CLIARC LD, Paraiso, Tarlac City on January 20-21, 2021	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Organic Agriculture Program	7,500.00	7,500.00		to be served during the visitation and inspection of the DA BAR Director & Staff on various facilities for possible funding at CLIARC LD, Paraiso, Tarlac City on January 20-21, 2021
Meals & snacks to be served during the OAP staff monthly meeting on February 17-18, 2020 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		to be served during the OAP staff monthly meeting on February 17-18, 2020 at the OATC DA ROS, Tarlac City
Meals & snacks served during the OAP staff monthly meeting on March 17- 18, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on April 14-15, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on May 19-20, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on June 16-17, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on July 14-15, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on August 18-19, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
Meals & snacks to be served during the OAP staff monthly meeting on September 15-16, 2021 at the OATC DA ROS, Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City

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					hedule for Each Pi	rocurement Acti	vity		Es	timated Budget (Ph	P)	n ,
Procui	rement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
the OAP s	snacks to be served during staff monthly meeting on 13-14, 2021 at the OATC DA lac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
the OAP s Novembe	snacks to be served during staff monthly meeting on er 17-18, 2021 at the OATC Tarlac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
the OAP s	snacks to be served during staff monthly meeting on er14-15, 2021 at the OATC DA lac City	OAP	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	26,000.00	26,000.00		To be served during the OAP Staff Monthly Meetings at the OATC, DA-CLIARCLD, Paraiso, Tarlac City
the condu RFO3 Mor	d Snacks to be served during uct of closing ceremony of DA- onth-Long Celebration of s Month 2021 at CLIARC, Tarlac	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Organic Agriculture Program	45,000.00	45,000.00		to be served during the conduct of closing ceremony of DA-RFO3 Month-Long Celebration of Women's Month 2021 at CLIARC, Paraiso, Tarlac
the Gende Agricultur Sierra Hot	Snacks to be served during ler-Responsive Organic are Roadmap Workshop in otel, Palayan City, Nueva Ecija n 23-25, 2021	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	76,500.00	76,500.00		To be served during the Gender-Responsive Organic Agriculture Roadmap Workshop in Sierra Hotel, Palayan City, Nueva Ecija on March 23-25, 2021
Gender Re Agricultur Hiyas Con	Snacks served during the Responsive Organic Ire Roadmaop Workshop in Invention Center, Malolos City, on April 20-23, 2021	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	72,000.00	72,000.00		To be served during the Gender Responsive Organic Agriculture Roadmaop Workshop in Hiyas Convention Center, Malolos City, Bulacan on April 20-23, 2021
Responsiv Roadmap	Snacks served the Gender ive Organic Agriculture p Workshop at DA CLIARCLD, Tarlac City on April 13-15,	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	54,000.00	54,000.00		To be served the Gender Responsive Organic Agriculture Roadmap Workshop at DA CLIARCLD, Paraiso, Tarlac City on April 13- 15, 2021
the Gende Training o of AGricul	Snacks to be served during ler-responsive Seminar/ on Operation & Maintenance altural Equipment/Facilities at RCLD, Paraiso, Tarlac City on 12, 2021	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	84,000.00	84,000.00		To be served during the Gender-responsive Seminar/ Training on Opeartion & Maintenance of AGricultural Equipment/Facilities at DA-CLIARCLD, Paraiso, Tarlac City on May 11-12, 2021
the Gende Training o Productio	Snacks to be served during ler-responsive Seminar/ on Livestock and Poultry on on April 28-29, 2021 at DA- D, Paraiso, Tarlac City	OAP	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Organic Agriculture Program	76,000.00	76,000.00		To be served during the Gender-responsive Seminar/Training on Livestock and Poultry Production on April 28-29, 2021 at DA- CLIARCLD, Paraiso, Tarlac City
the Gende Agricultur Pampnga Isidore th	Snacks to be served during ler-Responsive Organic ure Roadmap Workshop in a on July 12-13, 2021 at St. he Farmer Learning Center ana. Pampanga	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Organic Agriculture Program	67,500.00	67,500.00		To be served during the Gender-Responsive Organic Agriculture Roadmap Workshop in Pampnga on July 12-13, 2021 at St. Isidore the Farmer Learning Center Inc. Sta Ana. Pampanga

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals & Snaxck served during the Leadership and Values Formation Seminar on July 20, 2021 at Sierra Madre Suite, Palayan city	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Organic Agriculture Program	24,000.00	24,000.00		To be served during the Leadership and Values Formation Seminar on July 20, 2021 at Sierra Madre Suite, Palayan City
Meals & Snaxck served during the Simple Bookkeeping and Accounting for Non-Accountant on July 21-22, 2021 at Sierra Madre Suite, Palayan city	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Organic Agriculture Program	48,000.00	48,000.00		To be served during the Simple Bookkeeping and Accounting for Non Accountant on July 21-22, 2021 at Sierra Madre Suite, Palayan city
Meals & Snacks served during the Project Proposal Preparation and Enterprise Management on July 27-28, 2021 at Nueva Ecija	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Organic Agriculture Program	48,000.00	48,000.00		To be served during the Project Proposal Preparation and Enterprise Management on July 27-28, 2021 at Nueva Ecija
Meals & Snack served during the Business Plan and Master Development Plan Preparation on August 4-5, 2021 at Nueva Ecija	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Organic Agriculture Program	48,000.00	48,000.00		To be served during the Business Plan and Master Development Plan Preparation on August 4-5, 2021 at Nueva Ecija
Meals & Snack to served during the Cluster Development Plan and Business Plan Preparation on August 5- 6, 2021 at San Felipe, Zambales	OAP	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Organic Agriculture Program	48,000.00	48,000.00		to served during the Cluster Development Plan and Business Plan Preparation on August 5-6, 2021 at San Felipe, Zambales
Meals and Snacks served during the Project Preparation and Enterprise Management on August 12-13, 2021 at San Felipe, Zambales	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	August 2021	August 2021	2021 Organic Agriculture Program	48,000.00	48,000.00		To be served during the Project Preparation and Enterprise Management on August 12- 13, 2021 at San Felipe, Zambales
Meals and Snacks served during the Orientation/Briefing on Farmers Fisher folks Clustering and Consolidation re: Project Orientation Consultation, and workshop on July 29, 2021 at San Antonio Zambales	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Organic Agriculture Program	24,000.00	24,000.00		To be served during the Orientation/Briefing on Farmers Fisher folks Clustering and Consolidation re: Project Orientation Consultation, and workshop on July 29, 2021 at San Antonio Zambales
Meals & Snaxck served during the Simple Bookkeeping and Accounting for Non-Accountant on July 29-30, 2021 at Nueva Ecija	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Organic Agriculture Program	48,000.00	48,000.00		To be served during the Simple Bookkeeping and Accounting for Non-Accountant on July 29-30, 2021 at Nueva Ecija
Meals and Snacks served during the Orientation/Briefing on Farmers Fisher folks Clustering and Consolidation re: Project Orientation Consultation, and workshop on August 4, 2021 at San Antonio Zambales	OAP	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Organic Agriculture Program	24,000.00	24,000.00		To be served during the Orientation/Briefing on Farmers Fisher folks Clustering and Consolidation re: Project Orientation Consultation, and workshop on August 4, 2021 at San Antonio Zambales
Meals and Snacks served during the 7th Organic Agriculture Month Opening on November 5, 2021 at DA-RFO 3,City of San Fernando Pampanga	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	30,000.00	30,000.00		To be served during the 7th Organic Agriculture Month Opening on November 5, 2021 at DA-RFO 3,City of San Fernando Pampanga
Meals and Snacks served during the 7th Organic Agriculture Month Closing on November 26,2021 at DACLIARCLD, Paraiso, Tarlac City	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	22,500.00	22,500.00		To be served during the 7th Organic Agriculture Month Closing on November 26,2021 at DACLIARCLD, Paraiso, Tarlac City

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks served during Organic Agriculture Trade Fair in November 2021 at DA-RFO 3, City of San Fernando, Pampanga	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	20,250.00	20,250.00		To be served during Organic Agriculture Trade Fair in November 2021 at DA-RFO 3, City of San Fernando, Pampanga
Meals and Snacks served during Organic Agriculture Trade Fair in November 2021 at DA-CLIARCLD, Paraiso, Tarlac	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	20,250.00	20,250.00		To be served during Organic Agriculture Trade Fair in November 2021 at DA- CLIARCLD, Paraiso, Tarlac
Meals and Snacks served during Organic Agriculture Trade Fair in November 2021 at DA-CLIARCUD, Sto. Nino, Magalang, Pampanga	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	20,250.00	20,250.00		To be served during Organic Agriculture Trade Fair in November 2021 at DA- CLIARCUD, Sto. Nino, Magalang, Pampanga
Meals and Snacks served during Organic Agriculture Trade Fair in November 2021 at DA-CLIARCHD, Porac, Botolan, Zambales	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	20,250.00	20,250.00		To be served during Organic Agriculture Trade Fair in November 2021 at DA- CLIARCHD, Porac, Botolan, Zambales
Meals and Snacks served during Organic Agriculture Trade Fair in November 2021 at ESLALA, Rabanes, San Marcelino, Zambales	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Organic Agriculture Program	20,250.00	20,250.00		To be served during Organic Agriculture Trade Fair in November 2021 at ESLALA, Rabanes, San Marcelino, Zambales
Meals & Snacks served during the Gender Responsive Orientation on Organic Agriculture Program on November 9, 2021 in Hermosa, Bataan	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	15,000.00	15,000.00		To be served during the Gender Responsive Orientation on Organic Agriculture Program on November 9, 2021 in Hermosa, Bataan
Meals & Snacks to be served during the Gender-Responsive Seminar on the Philippine National Standards on Organic Agriculture Program on October 28-29, 2021 in Bataan	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	30,000.00	30,000.00		To be served during the Gender-Responsive Seminar on the Philippine National Standards on Organic Agriculture Program on October 28-29, 2021 in Bataan
Meals and Snacks to be served during the Hands-on Training on Plant Tissue Cutting in support to technology business incubation at DA ROS Paraiso, Tarlac City on November 16- 19, 2021	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	19,200.00	19,200.00		To be served during the Hands-on Training on Plant Tissue Cutting in support to technology business incubation at DA ROS Paraiso, Tarlac City on November 16-19, 2021
Meals and Snacks to be served during the Gender-Responsive Seminar on the Philippine National Standards for Organic Agriculture Program in Zambales on November 4 and November 11, 2021	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	27,500.00	27,500.00		To be served during the Gender-Responsive Seminar on the Philippine National Standards for Organic Agriculture Program in Zambales on November 4 and November 11, 2021
Meals & Snacks served during the Year End Assessment of Aurora Provincial Organic Agriculture Program in Dipaculao, Aurora on November 25- 26, 2021	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	43,500.00	43,500.00		served during the Year End Assessment of Aurora Provincial Organic Agriculture Program in Dipaculao, Aurora on November 25-26, 2021
Meals & snacks served during the conduct of OA Quiz Bee for City/ Municipal Focal Person in DA RFO 3. on November 19, 2021	OAP	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Organic Agriculture Program	12,500.00	12,500.00		To be served during the conduct of OA Quiz Bee for City/ Municipal Focal Person in DA RFO 3.

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
GASS											
Meals and Snacks - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5-8, 2021 Cluster 3	Budget Section	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 GASS	132,000.00	132,000.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5- 8, 2021 Cluster 3
Meals and Snacks to be served during the HRMPSB Meeting at the DA Conference Room on March 30, 31, April 5, 6, 2021	HR Management Section	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 GASS	12,000.00	12,000.00		To be served during the HRMPSB Meeting at the DA Conference Room
Meals and Snacks to be served during the conduct of Regional Conference for Peace and Development on April 28- 29, 2021 in Tarlac	RTF-ELFAC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 GASS	27,750.00	27,750.00		To be served during the conduct of Regional Conference for Peace and Development on April 28-29, 2021 in Tarlac
Meals and Snacks to be served for DA- ESLALA staff during 4th Quarter Meeting on November 18, 2021 at San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 GASS	12,000.00	12,000.00		to be served for DA-ESLALA staff during 4th Quarter Meeting on November 18, 2021 at San Marcelino, Zambales
Meals and Snacks to be served during the year end assessment on December 17, 2021 at DA-Cliarc for Upland Development Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 GASS	48,000.00	48,000.00		to be served during the year end assessment on December 17, 2021 at DA-Cliarc for Upland Development Magalang, Pampanga
Meals and Snacks to be served during the Conduct of Management Committee (MANCOM) on November 22-27, 2021 at PhilRice, Science City of Muñoz, Nueva Ecija	RMC3	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 GASS	390,000.00	390,000.00		To be served during the Conduct of Management Committee (MANCOM) on November 22-27, 2021 at PhilRice, Science City of Muñoz, Nueva Ecija
Meals and Snacks to be served during the conduct of 4th Quarter Meeting of Admin & BAC Sec. on December 16, 2021 at DA-RFO III BAC-Conference Room	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 GASS	12,000.00	12,000.00		To be served during the conduct of 4th Quarter Meeting of Admin & BAC Sec. on December 16, 2021 at DA-RFO III BAC- Conference Room
Meals and Snacks to be served during the conduct of the CY 2021 4th		NP-53.9 - Small					2021 GASS		791,000.00		to be served during the conduct of the CY 2021 4th Quarter Assessment of DA
Quarter Assessment of DA Programs and Projects on December 15,16, 17,	RTD	Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO - FPMA (Corn Program)	960,450.00	169,450.00		Programs and Projects on December 15,16, 17, 2021 at DA-RFO 3 Compound
MEALS AND SNACKS To be served during the conduct of a seminar entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE, by the Regional Animal Disease Diagnostic Laboratory on December 9 and 10 2021 at DA-CLIARC Organic Building.	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 GASS	42,000.00	42,000.00		To be served during the conduct of a seminar entitled: INCREASE AWARENESS OF MEN AND WOMEN ON ANTIMICROBIAL RESISTANCE, by the Regional Animal Disease Diagnostic Laboratory on December 9 and 10 2021 at DA-CLIARC Organic Building.
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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Meals and snacks for the Progam Monitoring and Evaluation System encoding/ meeting for the 2020 Accomplishments on January 08, 2021 at the DA-RFO III Conference Room, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 STO-PMED	6,000.00	6,000.00		for the Progam Monitoring and Evaluation System encoding/ meeting for the 2020 Accomplishments on January 08, 2021 at the DA-RFO III Conference Room, City of San Fernando, Pampanga.
Meals and snacks for the Presentation of FY 2022 Proposed Plans and Budgets of DA-RFO III to the Civil Society Organization, SUCs, and Private Sector on February 24, 2021 at Pampanga.	PMED	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 STO-PMED	60,000.00	60,000.00		for the Presentation of FY 2022 Proposed Plans and Budgets of DA-RFO III to the Civil Society Organization, SUCs, and Private Sector on February 24, 2021 at Pampanga.
Meals and snacks to be served during the Presentation of Agriculture Training Institute Work and Financial Plan FY2021 to the Management Committee of DA-RFO 3 on February 16, 2021 at the Conference Room, DA-RFO III, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-PMED	20,000.00	20,000.00		to be served during the Presentation of Agriculture Training Institute Work and Financial Plan FY2021 to the Management Committee of DA-RFO 3 on February 16, 2021 at the Conference Room, DA-RFO III, City of San Fernando, Pampanga.
Meals and snacks to be served during the Online Regional Management Committee (RMC) Meeting on March 04, 2021 at Conference Room, DA-RFO III, City of San Fernando Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 STO-PMED	15,000.00	15,000.00		to be served during the Online Regional Management Committee (RMC) Meeting on March 04, 2021 at Conference Room, DA- RFO III, City of San Fernando Pampanga.
Meals and snacks to be served during the Preparation meeting for the 2021 Regional Food Security Summit on March 12, 2021 at the Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-PMED	18,000.00	18,000.00		Provision of meals and snacks for the conduct of meeting in preparation for the 2021 Regional Food Security Summit on March 12, 2021.
Meals and snacks to be served during Final meeting in preparation for the 2021 Regional Food Security Summit on March 18, 2021 at the Conference Room, City of San Fernando, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-PMED	18,000.00	18,000.00		Provision of meals and snacks for the conduct of final meeting in preparation for the 2021 Regional Food Security Summit on March 18, 2021.
Meals and snacks to be served during the 1st Quarter Assessment of DA-RFO III Accomplishment for CY 2021 on Arpil 05, 2021 at Conference Room, DA-RFO 3, San Fernando City, Pampanga	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-PMED	30,000.00	30,000.00		Provision of Meals and Snacks for the conduct of the 1st Quarter Assessment of DA- RFO III Accomplishment for CY 2021 on Arpil 05, 2021 at Conference Room, DA-RFO 3, San Fernando City, Pampanga
Meals and Snacks for the conduct of RCI-SRD 03 1st Quarter Reporting of Accomplishments on April 08, 2021 at DA-RFO III, Conference Room, City of San Fernando, Pampanga.	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO-PMED	11,250.00	11,250.00		Provision of meals and snacks for the conduct of RCI-SRD 03 1st Quarter Reporting of Accomplishments on April 08, 2021 at DA-RFO III, Conference Room, City of San Fernando, Pampanga.

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served for the conduct of Regional Management Committee (RMC) Meeting for 3rd and 4th quarter on September 09, and December 02, 2021 at DA-RFO III, Conference Room, CSFP	PMED	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO-PMED	36,000.00	36,000.00		To be served for the conduct of Regional Management Committee (RMC) Meeting for 3rd and 4th quarter on September 09, and December 02, 2021 at DA-RFO III, Conference Room, CSFP
Regulatory Services: Quality Control	and Inspection										
Meals and snacks to be served during the Regular Meetings of Regulatory and ILD Personnel on January 28, 2021	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Quality Control and Inspection	48,000.00	48,000.00		To be served during Regular Meetings of Regulatory and ILD Personnel.
Meals and snacks to be served during Emergency Meeting of Regulatory Personnel with OIC-RTD ARTHUR D. DAYRIT on February 11, 2021 at Pampanga.	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Quality Control and Inspection	24,000.00	24,000.00		to be served during Emergency Meeting of Regulatory Personnel with OIC-RTD ARTHUR D. DAYRIT on February 11, 2021 at Pampanga.
Meals & Snacks to be served during Stakeholders meeting (viajeros/hog dealers) in region III in support with Amad Section re:Transportation Subsidy & Distribution of live/carcass meat in markets of Manila on March 11, 2021 at Pampanga.	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Quality Control and Inspection	18,000.00	18,000.00		To be served during Stakeholders meeting (viajeros/hog dealers) in region III in support with Amad Section re:Transportation Subsidy & Distribution of live/carcass meat in markets of Manila on March 11, 2021 at Pampanga.
STO ILD											
Meals and Snacks to be served during the CPE, Training Workshop of ILD on March 25, 2021 at DA-Conference Room, CSFP	ILD	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 STO ILD	21,000.00	21,000.00		To be served during the CPE, Training Workshop of ILD on March 25, 2021 at DA- Conference Room, CSFP
Meals and Snacks to be served during the first quarter assesment of Feed Chemical Analysis Laboratory on March 9, 2021	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	4,800.00	4,800.00		to be served during the first quarter assesment of Feed Chemical Analysis Laboratory on March 9, 2021
Meals and snacks to be served during quarterly meeting/workshop on Good Laboratory Practices(GLP) Implementation at the Regional Soils Laboratory on March 11-12,2021	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	30,000.00	30,000.00		To be served during the Quarterly meeting/ Workshop on Good Laboratory Practices (GLP) Implementation at the Regional Soils Laboratory
Meals and snacks to be served during the Information Drive on Soil Health Maintenance Composting with Trichoderma harzianum & RSL Services on March 18-19,2021 at San Felipe, Zambales	Regional Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 STO ILD	24,000.00	24,000.00		To be served during the Information Drive on Soil Health Maintenance Composting with Trichoderma harzianum & RSL Services on March 18-19,2021 at San Felipe, Zambales
Meals and snacks to be served during the orientation on Implementing Rules and Regulations of Department Order No.9 on April 13, 2021	RCPC 3	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO ILD	24,000.00	24,000.00		To be served during the orientation on Implementing Rules and Regulations of Department Order No.9 on April 13, 2021

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Meals and Snacks to be served during the CPE 2, Training Workshop of ILD on April 29, 2021 at DA-Conference Room, CSFP	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 STO ILD	21,000.00	21,000.00		To be served during the CPE 2, Training Workshop of ILD on April 29, 2021 at DA- Conference Room, CSFP
Meals and Snacks to be served during In-House Training on May 26, 2021 at Regional Soils Laboratory, CSFP	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 STO ILD	18,000.00	18,000.00		To be served during the In-House Training on May 26, 2021 at Regional Soils Laboratory, CSFP
Meals and Snacks To be served during CPE3 Training Workshop of ILD on May 27, 2021 at DA Conference	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 STO ILD	21,000.00	21,000.00		To be served during CPE3 Training Workshop of ILD on May 27, 2021 at DA Conference
Meals and Snacks to be served during the second quarter assesment of Feed Chemical Analysis Laboratory on June 17, 2021	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	4,800.00	4,800.00		to be served during the second quarter assesment of Feed Chemical Analysis Laboratory on June 17, 2021
Meals and Snacks to be served during ILD Training Workshop on June 24, 2021 at DA Conference	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	21,000.00	21,000.00		to be served during ILD Training Workshop on June 24, 2021 at DA Conference
Meals and Snacks to be served during trainig workshop re: Awareness & Seminar on Mycotoxin Analysis & Sampling Protocols on June 29, 2021	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	21,000.00	21,000.00		to be served during trainig workshop re: Awareness & Seminar on Mycotoxin Analysis & Sampling Protocols on June 29, 2021
Meals and snacks to be served during RSL Workshop on Laboratory Process Flow and Documentation on July 9,2021 at Regional Soils Lasboratory Annex City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	15,000.00	15,000.00		to be served during RSL Workshop on Laboratory Process Flow and Documentation on July 9,2021 at Regional Soils Lasboratory Annex City of San Fernando, Pampanga
Meals and snacks to be served during 1st semester meeting on Regional and Provincial Soils Coordinators on July 8, 2021 at Conference City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	24,000.00	24,000.00		to be served during 1st semester meeting on Regional and Provincial Soils Coordinators on July 8, 2021 at Conference City of San Fernando, Pampanga
Meals and snacks To be served during CPE 5 Training Workshop of ILD on July 29, 2021 at DA Conference	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	21,000.00	21,000.00		To be served during CPE 5 Training Workshop of ILD on July 29, 2021 on DA Conference
Meals and snacks to be served during the conduct of SPMS Training in 3 Municipalities of Zambales (San Antonio, Botolan, & Palauig on July 6, 8 and 13, 2021)	RSL	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 STO ILD	54,000.00	54,000.00		to be served during the conduct of SPMS Training in 3 Municipalities of Zambales (San Antonio, Botolan, & Palauig on July 6, 8 and 13, 2021)
Provision of Meals and Snacks to be served during the conduct of SPMS training in Caragsacan, Dingalan, Aurora on June 23, 2021 as part of the Strengthening of the Crop Pest Management Functions and Services of RCPMC	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS training in Caragsacan, Dingalan, Aurora on June 23, 2021 as part of the Strengthening of the Crop Pest Management Functions and Services of RCPMC

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Provision of Meals and Snacks to be served during the training on Biological Control Agents to be held at RCPMC conference hall on June 17, 2021 as part of Strengthening of the Crop Pest Management Functions, Services of RCPMC	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 STO ILD	11,000.00	11,000.00		to be served during the training on Biological Control Agents to be held at RCPMC conference hall on June 17, 2021 as part of Strengthening of the Crop Pest Management Functions, Services of RCPMC
Provision of Meals and Snacks to be served during the conduct of SPMS Training on July 13, 2021 at Palauig, Zambales	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on July 13, 2021 at Palauig, Zambales
Provision of Meals and Snacks to be served during the conduct of SPMS Training on July 8, 2021 at San Antonio, Zambales	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on July 8, 2021 at San Antonio, Zambales
Provision of Meals and Snacks to be served during the conduct of SPMS Training on July 6, 2021 at Botolan, Zambales	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on July 6, 2021 at Botolan, Zambales
Meals and Snacks to be served during the conduct of Bantay Peste Brigade on July 22, 2021 in San Miguel, Bulacan	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	12,000.00	12,000.00		to be served during the conduct of Bantay Peste Brigade on July 22, 2021 in San Miguel,Bulacan
Meals and snacks to be served during 6th CPE Training Workshop of ILD on August 26, 2021 at DA Conference Room	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	21,000.00	21,000.00		To be served during 6th CPE Training Workshop of ILD on August 26, 2021 at DA Conference Room
Meals and snacks to be served during the conduct of Bantay Peste Brigade on July 27, 2021 in San Antonio, Zambales	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on July 27, 2021 in San Antonio, Zambales
Meals and snacks to be served during the conduct of Bantay Peste Brigade on July 28, 2021 in Dinalupihan Bataan	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	15,750.00	15,750.00		to be served during the conduct of Bantay Peste Brigade on July 28, 2021 in Dinalupihan Bataan
Meals and snacks to be served during the conduct of Bantay Peste Brigade on July 29, 2021 in San Simon Pampanga	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on July 29, 2021 in San Simon Pampanga
Meals and snacks to be served during the conduct of SPMS Training in Bamban Tarlac on July 27, 2021	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training in Bamban Tarlac on July 27, 2021
Meals and snacks to be served during the conduct of SPMS Training in Gerona, Tarlac on July 28, 2021	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training in Gerona, Tarlac on July 28, 2021
Meals and snacks to be served during the conduct of Bantay Peste Brigade Training on August 17, 2021 in Victoria, Tarlac	RCPC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO ILD	15,750.00	15,750.00		to be served during the conduct of Bantay Peste Brigade Training on August 17, 2021 in Victoria, Tarlac
Meals and snacks to be served during the conduct of SPMS Training on August 25, 2021 in Laur, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on August 25, 2021 in Laur, Nueva Ecija

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Meals and snacks to be served during the conduct of SPMS Training on August 31, 2021 in Gen. Natividad, Nueva Ecija	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on August 31, 2021 in Gen. Natividad, Nueva Ecija
Meals and snacks to be served during the conduct of SPMS Training in Gerona, Tarlac on July 28, 2021	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training in Gerona, Tarlac on July 28, 2021
Meals and snacks To be serve during World Rabies Day Training Workshop for Region 3 Rabies Coordinators on September 28, 2021	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO ILD	21,000.00	21,000.00		To be serve during World Rabies Day Training Workshop for Region 3 Rabies Coordinators on September 28, 2021
Meals and snacks To be served during 7th CPE Training Workshop of ILD on September 30, 2021 at DA Conference	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO ILD	21,000.00	21,000.00		To be served during 7th CPE Training Workshop of ILD on September 30, 2021 at DA Conference
Meals and snacks To be served during 8th CPE Training Workshop of ILD on October 28, 2021 at DA Conference	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO ILD	21,000.00	21,000.00		To be served during 8th CPE Training Workshop of ILD on October 28, 2021 at DA Conference
Meals and snacks to be served during the conduct of SPMS Training on August 26, 2021 in San Rafael, Bulacan	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	18,000.00	18,000.00		To be served during the conduct of SPMS Training on August 26, 2021 in San Rafael, Bulacan
Meals and snacks to be served during the conduct of SPMS Training on August 19, 2021 in Malolos, Bulacan	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	18,000.00	18,000.00		To be served during the conduct of SPMS Training on August 19, 2021 in Malolos, Bulacan
Meals and snacks to be served during the conduct of SPMS Training on August 24, 2021 in San Miguel, Bulacan	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	18,000.00	18,000.00		To be served during the conduct of SPMS Training on August 24, 2021 in San Miguel, Bulacan
Meals and snacks to be served during the conduct of SPMS Training on August 19, 2021 in Malolos, Bulacan	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on August 19, 2021 in Malolos, Bulacan
Meals and snacks to be served during the conduct of SPMS Training on August 24, 2021 in San Miguel, Bulacan	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on August 24, 2021 in San Miguel, Bulacan
Meals and snacks to be served during the conduct of SPMS Training on August 26, 2021 in San Rafael, Bulacan	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on August 26, 2021 in San Rafael, Bulacan
Meals and snacks to be served during the third quarter assesment of Feed Chemical Analysis Laboratory on September 21, 2021	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	4,800.00	4,800.00		To be served during the third quarter assesment of Feed Chemical Analysis Laboratory on September 21, 2021

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Meals and Snacks to be served during the conduct of Orientation on Department Order Number 9 or the Strengthening and Rationalizing the Crop Pest Management Functions, Services and other related Tasks of the Department of Agriculture on October 26, 2021 in DA Conference Hall.	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 STO ILD	30,000.00	30,000.00		To be served during the conduct of Orientation on Department Order Number 9 or the Strengthening and Rationalizing the Crop Pest Management Functions, Services and other related Tasks of the Department of Agriculture on October 26, 2021 in DA Conference Hall.
Meals & Snacks during to be served during ILD Project Evaluation Review & Assessment on November 25, 2021 at Pampanga	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO ILD	30,000.00	30,000.00		to be served during ILD Project Evaluation Review & Assessment on November 25, 2021 at Pampanga
Meals and snacks to be served during Training on Safety in the Laboratory to be held on September 23,2021 at RSL Annex City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 STO ILD	21,000.00	21,000.00		to be served during Training on Safety in the Laboratory to be held on September 23,2021 at RSL Annex City of San Fernando, Pampanga
Meals and snacks with venue to be served during Soils Laboratory Meeting with the Provincial Soils Coordinators at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 STO ILD	24,000.00	24,000.00		to be served during Soils Laboratory Meeting with the Provincial Soils Coordinators at City of San Fernando, Pampanga on October 21, 2021
Meals and Snacks to be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 14, 2021 in San Miguel, Bulacan	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	6,000.00	6,000.00		to be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 14, 2021 in San Miguel, Bulacan
Meals and Snacks To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 15, 2021 in San Antonio, Zambales	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	6,000.00	6,000.00		To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 15, 2021 in San Antonio, Zambales
Meals and Snacks To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 16, 2021 in San Simon, Pampanga	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	6,000.00	6,000.00		To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 16, 2021 in San Simon, Pampanga
Meals and Snacks To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 28, 2021 in San Miguel, Bulacan	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	6,000.00	6,000.00		To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 28, 2021 in San Miguel, Bulacan
Meals and Snacks To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 29, 2021 in San Antonio, Zambales	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	6,000.00	6,000.00		To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 29, 2021 in San Antonio, Zambales

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Meals and Snacks To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 30, 2021 in San Simon, Pampanga	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	6,000.00	6,000.00		To be served during the monitoring and presentation of data under the Bantay Peste Brigade Project on September 30, 2021 in San Simon, Pampanga
Meals and Snacks to be served during the conduct of SPMS Training on September 8, 2021 in Macabebe, Pampanga	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on September 8, 2021 in Macabebe, Pampanga
Meals and Snacks to be served during the conduct of SPMS Training on September 9, 2021 in Minalik Sto. Tomas, Pampanga	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on September 9, 2021 in Minalik Sto. Tomas, Pampanga
Meals and Snacks to be served during the conduct of SPMS Training on September 16, 2021 in Bacolor, Pampanga	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of SPMS Training on September 16, 2021 in Bacolor, Pampanga
Meals and Snacks to be served during the conduct of SPMS Training on September 29, 2021 in Dipaculao, Aurora	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on September 29, 2021 in Dipaculao, Aurora
Meals and Snacks to be served during the conduct of SPMS Training on October 5, 2021 in San Luis, Aurora	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	24,000.00	24,000.00		To be served during the conduct of SPMS Training on October 5, 2021 in San Luis, Aurora
Meals and Snacks to be served during the conduct of SPMS Training on September 28, 2021 in Baler, Aurora	RCPC	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on September 28, 2021 in Baler, Aurora
Meals and snacks with venue to be served during Training/ Workshop on Application of Statistical Techniques and Quality Control Procedures on October 11-13,2021 at City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	45,000.00	45,000.00		to be served during Training/ Workshop on Application of Statistical Techniques and Quality Control Procedures on October 11- 13,2021 at City of San Fernando, Pampanga
Meals and snacks to be served during Regional Soils Laboratory Meeting to be held on December 3,2021 at RSL Annex City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	18,000.00	18,000.00		to be served during Regional Soils Laboratory Meeting to be held on December 3 ,2021 at RSL Annex City of San Fernando, Pampanga
Meals and snacks to be served during Regional Soils Laboratory Meeting to be held on November 8 ,2021 at RSL Annex City of San Fernando, Pampanga	RSL	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	18,000.00	18,000.00		to be served during Regional Soils Laboratory Meeting to be held on November 8,2021 at RSL Annex City of San Fernando, Pampanga
Meals and Snacks to be served during the Orientation on Food Safety Act of 2020 on October 21 to 22, 2021	RFCAL	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 STO ILD	74,000.00	74,000.00		To be served during the Orientation on Food Safety Act of 2020 on October 21 - 22, 2021
Meals and Snacks To be served during trainig & orientation on PRIME on Oct. 19, 2021 at La Lapaz Tarlac	PRIME	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 STO ILD	24,000.00	24,000.00		To be served during trainig & orientation on PRIME on Oct. 19, 2021 at La Lapaz Tarlac

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Meals and Snacks To be served during trainig & orientation on PRIME on Oct. 20, 2021 at Guimba N.E	PRIME	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 STO ILD	24,000.00	24,000.00		To be served during trainig & orientation on PRIME on Oct. 20, 2021 at Guimba N.E
Meals and Snacks To be served during trainig & orientation on PRIME on Oct. 21, 2021 at RIzal, N.E	PRIME	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 STO ILD	24,000.00	24,000.00		To be served during trainig & orientation on PRIME on Oct. 21, 2021 at RIzal, N.E
Meals and snacks to be served during the Technical Briefing / Demo on the production of Compost Fungus Activator (CFA) under GAD Activity to be held on November 4,2021 at Lambak Guagua, Pampanga	RSL	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the Technical Briefing / Demo on the production of Compost Fungus Activator (CFA) under GAD Activity to be held on November 4 ,2021 at Lambak Guagua, Pampanga
Meals and snacks to be served during the Technical Briefing / Demo on the production of Compost Fungus Activator (CFA) under GAD Activity to be held on November 10 ,2021 at Anao, Tarlac	RSL	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	21,000.00	21,000.00		to be served during the Technical Briefing / Demo on the production of Compost Fungus Activator (CFA) under GAD Activity to be held on November 10 ,2021 at Anao, Tarlac
Meals and snacks to be served during the Technical Briefing / Demo on the production of Compost Fungus Activator (CFA) under GAD Activity to be held on November 17,2021 at San Felipe, Zambales	RSL	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	21,000.00	21,000.00		to be served during the Technical Briefing / Demo on the production of Compost Fungus Activator (CFA) under GAD Activity to be held on November 17 ,2021 at San Felipe, Zambales
Meals and snacks to be served during the conduct of Retooling for AEW on November 4, 2021 in Gabaldon, Nueva Ecija	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	15,000.00	15,000.00		to be served during the conduct of Retooling for AEW on November 4, 2021 in Gabaldon, Nueva Ecija
Meals and snacks to be served during the conduct of Retooling for AEW on November 9, 2021 in Laur, Nueva Ecija	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	10,800.00	10,800.00		to be served during the conduct of Retooling for AEW on November 9, 2021 in Laur, Nueva Ecija
Meals and snacks to be served during the conduct of Bantay Peste Brigade on November 10, 2021 in Gabaldon, Nueva Ecija	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on November 10, 2021 in Gabaldon, Nueva Ecija
Meals and snacks to be served during the conduct of Bantay Peste Brigade on November 11, 2021 in Cabiao, Nueva Ecija	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on November 11, 2021 in Cabiao, Nueva Ecija
Meals and snacks to be served during the conduct of Bantay Peste Brigade on November 16, 2021 in Victoria, Tarlac	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on November 16, 2021 in Victoria, Tarlac
Meals and snacks to be served during the conduct of Bantay Peste Brigade on November 17, 2021 in Baler, Aurora	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	18,000.00	18,000.00		to be served during the conduct of Bantay Peste Brigade on November 17, 2021 in Baler, Aurora
Meals and snacks to be served during the conduct of Bantay Peste Brigade on November 18, 2021 in Munoz, Nueva Ecija	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on November 18, 2021 in Munoz, Nueva Ecija

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				Scl	hedule for Each P	rocurement Acti	vity		Es	timated Budget (Phl	P)	Remarks
Procuren	ment Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
the conduct	macks to be served during t of Bantay Peste Brigade er 23, 2021 in Talavera,	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on November 23, 2021 in Talavera, Nueva ecija
the conduct on Novembe Nueva Ecija		RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	13,500.00	13,500.00		to be served during the conduct of Bantay Peste Brigade on November 24, 2021 in Guimba, Nueva Ecija
the Technica production of Activator (CI	snacks to be served during al Briefing / Demo on the of Compost Fungus CFA) under GAD Activity to November 23 ,2021 at San ueva Ecija	RSL	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	21,000.00	21,000.00		to be served during the Technical Briefing / Demo on the production of Compost Fungus Activator (CFA) under GAD Activity to be held on November 23,2021 at San Jose City, Nueva Ecija
the conduct	snacks to be served during t of SPMS on November 16, riveles, Bataan	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS on November 16, 2021 in Mariveles, Bataan
ILD Annual A	nacks To be served during Assessment & Planning on 14, 2021 ILD - DA RFO3	ILD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	21,000.00	21,000.00		To be served during ILD Annual Assessment & Planning on December 14, 2021 ILD - DA RF03
the conduct	snacks to be served during t of Retooling for AEW in Nueva Ecija on November	RCPCM	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 STO ILD	10,800.00	10,800.00		to be served during the conduct of Retooling for AEW in Penaranda, Nueva Ecija on November 26, 2021
the conduct	snacks to be served during t of SPMS Training on 7, 2021 in Limay, Bataan	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on December 7, 2021 in Limay, Bataan
the conduct	snacks to be served during t of SPMS Training on 9, 2021 in Bagac, Bataan	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on December 9, 2021 in Bagac, Bataan
the conduct	snacks to be served during t of SPMS Training on 25, 2021 in Malolos,	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on November 25, 2021 in Malolos, Bulacan
the conduct	macks to be served during t of SPMS Training on 1, 2021 in San Rafael,	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on December 1, 2021 in San Rafael, Bulacan
the conduct	snacks to be served during t of SPMS Training on 2, 2021 in San Miguel,	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of SPMS Training on December 2, 2021 in San Miguel, Bulacan
the conduct	snacks to be served during t of RCPC Project on December 10, 2021 in a Eciia	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	27,000.00	27,000.00		to be served during the conduct of RCPC Project assessment on December 10, 2021 in RCPC Nueva Ecija
Meals and sr the conduct December 3,	enacks to be served during t of AEW Retooling on 3, 2021 in Baler, Aurora	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	15,000.00	15,000.00		to be served during the conduct of AEW Retooling on December 3, 2021 in Baler, Aurora
the conduct	snacks to be served during t of AEW Retooling on 14, 2021 in La Paz, Tarlac	RCPCM	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	2021 STO ILD	12,000.00	12,000.00		to be served during the conduct of AEW Retooling on December 14, 2021 in La Paz, Tarlac

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				Scl	nedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Progr	ram/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be Nueva Ecija Soils Coord End Meeting and Work on December 2,2021 at CLSU Compound, Scien Muñoz, Nueva Ecija	dinator's Year kshop to be held t Seed Center , nce City of	Soils Laboratory	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	18,000.00	18,000.00		To be served during Nueva Ecija Soils Coordinator's Year End Meeting and Workshop to be held on December 2,2021 at Seed Center , CLSU Compound, Science City of Muñoz, Nueva Ecija
Meals and Snacks with served during the 4th Q Assessment of the Feed Analysis Laboratory on 2021	Quarter d Chemical	RFCAL	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	15,000.00	15,000.00		To be served during the 4th Quarter Assessment of the Feed Chemical Analysis Laboratory on December 2, 2021
Meals and Snacks to be the conduct of Gender S Training for the Integra Division, by the Region Disease Diagnostic Labo November 24 and 26, 2 3 / Zoom Meetings.	Sensitivity ated Laboratory ial Animal ioratory on 2021 at DA RFO	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	24,000.00	24,000.00		to be served during the conduct of Gender Sensitivity Training for the Integrated Laboratory Division, by the Regional Animal Disease Diagnostic Laboratory on November 24 and 26, 2021 at DA RFO 3 / Zoom Meetings.
Meals and Snacks For the in the conduct of Gender Training for the Integration, by the Region: Disease Diagnostic Labor November 24 and 26, 2 Tarlac / Zoom Meeting.	er Sensitivity ated Laboratory aal Animal ooratory on 2021 at ROS-	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	12,000.00	12,000.00		For the official use in the conduct of Gender Sensitivity Training for the Integrated Laboratory Division, by the Regional Animal Disease Diagnostic Laboratory on November 24 and 26, 2021 at ROS-Tarlac / Zoom Meetings.
Meals and Snacks to be the Hands-on Training Analysis and Sampling November 26, 2021 at Chemical Analysis Labo San Fernando, Pampan	on Mycotoxin Protocols on the Feed oratory, City of	RADDL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	9,000.00	9,000.00		To be served during the Hands-on Training on Mycotoxin Analysis and Sampling Protocols on November 26, 2021 at the Feed Chemical Analysis Laboratory, City of San Fernando, Pampanga
Meals and Snacks to be the conduct of National November 22-26, 2021 Maligaya, Science City o Nueva Ecija	l Mancom on 1 in PhilRice,	RCPCM	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	30,000.00	30,000.00		to be served during the conduct of National Mancom on November 22-26, 2021 in PhilRice, Maligaya, Science City of Munoz, Nueva Ecija
Meals and Snacks To be the conduct of an activi RADDL 2021 YEAR-EN AND 2022 PLANNING V December 13 and 14, 2 Building.	ity entitled: ID ASSESSMENT WORKSHOP on	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	19,200.00	19,200.00		To be served during the conduct of an activity entitled: RADDL 2021 YEAR-END ASSESSMENT AND 2022 PLANNING WORKSHOP on December 13 and 14, 2021 at RADDL Building.
Meals and Snacks to be the conduct of DA RFO Assessment on Decemb RCPC Training Hall, Nu	III Regional ber 17, 2021 in	RCPC	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 STO ILD	16,200.00	16,200.00		To be served during the conduct of DA RFO III Regional Assessment on December 17, 2021 in RCPC Training Hall, Nueva Ecija
Various Activities : Ma	arket Developm	ent Services		1								
Meals and snacks to be the implementation of l at Centro Organiko Tar on January 27, 2021	served during KADIWA outlet	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be served during the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on January 27, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 3, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 3, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 10, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 10, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 17, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on February 24, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 3, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 3, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 10, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 10, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 24, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on March 31, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 7, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 7, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 14, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 21, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on April 28, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 5, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 5, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be used for the implementation of KADIWA outlet a Centro Organiko Tarlac, Tarlac City May 12, 2021		NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 12, 2021
Meals and snacks to be used for the implementation of KADIWA outlet a Centro Organiko Tarlac, Tarlac City May 19, 2021	$\Delta M \Delta D$	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	6,000.00	6,000.00		to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on May 19, 2021
Meals and Snack to be served durin the conduct of the Bantay Presyo Monitoring Team Meeting on Febru 26, 2021 at Pampanga	AMAD AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snack to be served during the conduct of the Bantay Presyo Monitoring Team Meeting on February 26, 2021 at Pampanga
Meals and Snacks to be use during t conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on January 28 30, 2021	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	2021 Various Market Development Services	108,000.00	108,000.00		Meals and Snacks to be use during the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on January 28-30, 2021
Meals and Snacks to be use during t conduct of KADIWA OUTLET at Olongapo, Zambales on February 10 13, 2021	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	2021 Various Market Development Services	42,750.00	42,750.00		Meals and Snacks to be use during the conduct of KADIWA OUTLET at Olongapo, Zambales on February 10-13, 2021
Meals and Snacks to be use during t conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on February 1 13, 2021	AMAD	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Various Market Development Services	108,000.00	108,000.00		to be use during the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on February 11-13, 2021
Meals and snacks to be served during the conduct of meeting re: Neuva ed Agri Pinoy Trading Center Project of February 23, 2021 at Caalibangbang Cabanatuan City, Nueva Ecija	ja n AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Various Market Development Services	24,000.00	24,000.00		to be served during the conduct of meeting re: Neuva ecija Agri Pinoy Trading Center Project on February 23, 2021 at Caalibangbangan Cabanatuan City, Nueva Ecija
Meals and Snacks to be served during the conduct of KADIWA OUTLET at RFO III, City of San fernando, Pampanga on March 1, 2021	0	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Various Market Development Services	22,500.00	22,500.00		to be served during the launching of KADIWA ni Ani at Kita Retail Outlet in Celebration of Women's Month at DA-RFO III, CSFP on March 1, 2021
Meals and Snacks to be served during the conduct of KADIWA AgriKart at Jenra Mall, Angeles City on March 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Various Market Development Services	27,000.00	27,000.00		to be served during the launching of KADIWA ni Ani at Kita AgriKarts at Jenra Mall, Angeles City, Pampanga on March 1, 2021
Meals and Snacks to be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga March 10-13, 2021	AMAD	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Various Market Development Services	115,200.00	115,200.00		To be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga March 10-13, 2021
Meals and Snacks to be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Sta Ana, Pampanga on March 11, 2021	0	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	31,500.00	31,500.00		to be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Sta Ana, Pampanga on March 11, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project in Celebratation of the Women's Month at WalterMart Malolos, Bulacan on March 24-27, 2021	AMAD	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Various Market Development Services	108,000.00	108,000.00		To be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project in Celebratation of the Women's Month at WalterMart Malolos, Bulacan on March 24- 27, 2021
Accommodation to be used during the conduct of Palengke Fresh Market on February 26-28, 2021 (2 nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Various Market Development Services	35,000.00	35,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at CSFP on February 26-28, 2021
Accommodation to be used during the conduct of CARP Trade Fair in partnership with DTI and DA at Waltermart San Agustin, City of San Fernando, Pampanga on March 10-13, 2021 (3 nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	46,200.00	46,200.00		To be used during the conduct of CARP Trade Fair in partnership with DTI and DA at Waltermart San Agustin, City of San Fernando, Pampanga on March 10-13, 2021 (3 nights)
Accommodation to be used during the conduct of Palengke Fresh Market on March 24-27, 2021 (3 nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	49,000.00	49,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project in Celebration of the Women's Month at Malolos City, Bulacan on March 24-27, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Casiguran, Aurora on May 19, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Casiguran, Aurora on May 19, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Baler, Aurora on May 18, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Baler, Aurora on May 18, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Science City of Muñoz, Nueva Ecija on April 29, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Cabanatuan City, Nueva Ecija on April 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Cabanatuan City, Nueva Ecija on April 28, 2021
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at San Marcelino, Zambales on April 21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at San Marcelino, Zambales on April 21, 2021

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Annual Procurement Plan

			Sc	hedule for Each Pi	rocurement Acti	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Masinloc, Zambales on April 20, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Masinloc, Zambales on April 20, 2021
Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Baler, Aurora on September 9, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Baler, Aurora on September 9, 2021
Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Balanga City, Bataan on August 4, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Balanga City, Bataan on August 4, 2021
Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Province of Bulacan on July 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Province of Bulacan on July 16, 2021
Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Science City of Moñoz, Nueva Ecija on June 11, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Science City of Moñoz, Nueva Ecija on June 11, 2021
Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at City of San Fernando, Pampanga on August 20, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at City of San Fernando, Pampanga on August 20, 2021
Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Paraiso, Tarlac City, Tarlac on July 9, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Paraiso, Tarlac City, Tarlac on July 9, 2021
Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Iba, Zambales on August 12, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks served during the conduct of Foodlane Project Briefing/Orientation and Assessment to be held at Iba, Zambales on August 12, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-21, 2021	AMAD	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	2021 Various Market Development Services	66,000.00	66,000.00		To be served during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-21, 2021
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	35,000.00	35,000.00		To be used during the conduct of KADIWA ni Ani at Kita Project in partnership with DOLE - TUCP at AFAB, Mariveles, Bataan on March 19-21, 2021

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			Sc	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Candaba, Pampanga on May 4, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Candaba, Pampanga on May 4, 2021
Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Lubao, Pampanga on May 5, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Lubao, Pampanga on May 5, 2021
Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Zambales on March 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on March 26, 2021 at Zambales
Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Pampanga on April 07, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 7, 2021 at Pampanga
Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Tarlac on April 8. 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 8, 2021 at Tarlac
Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Aurora on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 14, 2021 at Aurora
Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Nueva Ecija on April 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 16, 2021 at Nueva Ecija
Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Bulacan on April 21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 21, 2021 at Bulacan
Meals and Snacks to be served during the conduct of Capacity Development for Price Monitors to be held at Bataan on April 23, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of the Capacity Development for Price Monitors on April 23, 2021 at Bataan
Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Gerona, Tarlac on June 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Gerona, Tarlac on June 17, 2021

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			Scl	hedule for Each Pr	ocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Balanga City, Bataan on June 2, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Balanga City, Bataan on June 2, 2021
Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Samal, Bataan on June 3, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Samal, Bataan on June 3, 2021
Meals and Snacks to be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, Tarlac on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	30,000.00	30,000.00		To be served during the conduct of Farmers and Fisherfolk Enterprise Development Information System (FFEDIS) Briefing & Registration to be held at Tarlac City, Tarlac on June 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on August 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on September 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on September 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on October 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on October 14, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on November 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on November 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on December 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on December 1, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on August 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on August 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on August 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on August 31, 2021

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			Scl	hedule for Each Pi	ocurement Acti	vity		Es	timated Budget (Ph	P)	D
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on September 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on September 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on September 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on September 30, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 14, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on October 28, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on December 1, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on December 1, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on March 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on March 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 14, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on April 29, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on May 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on May 17, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on May 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on May 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on June 30, 2021

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			Scl	hedule for Each Pr	ocurement Acti	vity		Es	timated Budget (PhF	")	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on July 15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Botolan, Zambales on July 15, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on March 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on March 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 14, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on April 29, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 17, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on May 31, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on June 16, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on June 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on June 30, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on July 15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Masinloc, Zambales on July 15, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on September 30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on September 30, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on October 28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco Palauig, Zambales on October 28, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso Zambales on November 16, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	9,000.00	9,000.00		To be served during KADIWA NI ANI AT KITA OUTLET at Zameco San Narciso, Zambales on November 16, 2021

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			Scl	hedule for Each Pr	ocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the KADIWA ni Ani at Kita (Market Day) National Women's Month at Camp Olivas, CSFP on March 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	24,000.00	24,000.00		To be served for the conduct of KADIWA ni Ani at Kita (Market Day) in celebration of the National Women's Month in partnership with PNP Camp Olivas on March 26, 2021 at Camp Captain Julian Olivas, City of San Fernando, Pampanga
Meals and Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on May 13- 15, 2021	AMAD	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Various Market Development Services	72,000.00	72,000.00		To be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on May 13- 15, 2021
Meals and Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on April 29- 31, 2021	AMAD	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Various Market Development Services	72,000.00	72,000.00		To be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on April 29- 31, 2021
Accommodation to be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on May 13-15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	35,000.00	35,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on May 13- 15, 2021
Accommodation to be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on April 29-31, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	35,000.00	35,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on April 29- 31, 2021
Meals and SnackS to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO' OR 'FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Project	AMAD	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Various Market Development Services	96,000.00	96,000.00		To be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO' OR 'FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-14, 2021 at Department of Agriculture RFO III Compound, KADIWA ni Ani at Kita Project
Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	7,500.00	7,500.00		To be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12, 2021 at Department of Agriculture RFO III Compound. (for the opening)
Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and judging)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	48,000.00	48,000.00		Meals and Snacks to be served during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 12-13, 2021 at Department of Agriculture RFO III Compound. (for the contest and judging)

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			Scl	hedule for Each Pr	ocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Accommodation to be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-14, 2021 at Department of Agriculture RFO III Compound.	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	32,000.00	32,000.00		To be used during the conduct of Celebration of the "BUWAN NG KALUTONG PILIPINO" OR "FILIPINO FOOD MONTH" theme: Lutong Sariling Atin, Patuloy na Pagyamanin on April 11-15, 2021 at Department of Agriculture RFO III Compound.
Accommodation to be used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 26-29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	46,200.00	46,200.00		To be used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 26-29, 2021
Meals and Snacks to be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29, 2021	AMAD	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Various Market Development Services	79,200.00	79,200.00		To be served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga on May 27-29, 2021
Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita Project in partnership with DOLE- TUCP at Hermosa Ecozone, Bataan on April 19-24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Kadiwa n Ani at Kita Project in partnership with DOLE- TUCP at Hermosa Ecozone, Bataan on April 19-24, 2021
Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Pampanga in Pampanga on April 27-28, 2021	AMAD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	12,600.00	12,600.00		Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Pampanga in Pampanga on April 27-28. 2021
Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Pampanga in Pampanga on April 29-30, 2021	AMAD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	12,600.00	12,600.00		Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Pampanga in Pampanga on April 29-30, 2021
Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Nueva Ecija in Nueva Ecija on May 4-5, 2021	AMAD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	12,600.00	12,600.00		Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Nueva Ecija in Nueva Ecija on May 4-5, 2021
Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Nueva Ecija in Nueva Ecija on May 6-7, 2021	AMAD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	12,600.00	12,600.00		Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Nueva Ecija in Nueva Ecija on May 6-7, 2021
Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Tarlac in Tarlac on May 11-12, 2021	AMAD	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	12,600.00	12,600.00		Meals and Snacks to be served during the Enterprise Assessment-Business Process Review of Tarlac in Tarlac on May 11-12, 2021
Meals and Snacks served during the conduct of Enterprise Assessment on May 27-28, 2021 at Balanga City, Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks served during the conduct of Enterprise Assessment on May 27-28, 2021 at Balanga City, Bataan
Meals and Snacks served during the conduct of Enterprise Assessment on June 10-11, 2021 at Sta. Ignacia Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks served during the conduct of Enterprise Assessment on June 10-11, 2021 at Sta. Ignacia Tarlac

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р			Scl	hedule for Each Pr	ocurement Acti	vity		Es	timated Budget (Phi	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks served during the conduct of Enterprise Assessment on July 1-2, 2021 at Dinalungan Aurora	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks served during the conduct of Enterprise Assessment on July 1-2, 2021 at Dinalungan Aurora
Meals and Snacks served during the conduct of Enterprise Assessment on June 17-18, 2021 at San Miguel, Bulacan	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks served during the conduct of Enterprise Assessment on June 17-18, 2021 at San Miguel, Bulacan
Meals and Snacks served during the conduct of Enterprise Assessment on June 15-16, 2021 at Cabanatuan City, Nueva Ecija	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks served during the conduct of Enterprise Assessment on June 15-16, 2021 at Cabanatuan City, Nueva Ecija
Meals and Snacks served during the conduct of Enterprise Assessment on June 3-4, 2021 at San Felipe , Zambales	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	18,000.00	18,000.00		Meals and Snacks served during the conduct of Enterprise Assessment on June 3-4, 2021 at San Felipe , Zambales
Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at Aurora	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	11,000.00	11,000.00		Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at Dinalungan, Aurora June 30- July 2, 2021
Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at N.E	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	5,500.00	5,500.00		Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at Cabanatuan City N.E June 15-16, 2021
Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at Bataan	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	5,500.00	5,500.00		Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at Bataan on May 27, 2021
Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at Zambales	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	5,500.00	5,500.00		Accommodation and dinner with complimentary breakfast to be serve during the Enterprise Assessment at San Felipe Zambales June 3-4, 2021
Meals and Snacks to be used during the conduct of KADIWA NI ANI AT KITA AT KAISA CONVENTION CENTER, Tarlac City Tarlac during the visitation of Senator Imee Marcos on May 17, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks to be used during the conduct of KADIWA NI ANI AT KITA AT KAISA CONVENTION CENTER, Tarlac City Tarlac during the visitation of Senator Imee Marcos on May 17, 2021
Meals and Snacks to be used during the KADIWA NI ANI IN CAMPS at Camp Aquino, Tarlac City Tarlac to be simutaneously conducted in the opening of the inaugural hall during the visitation of Senator Imee Marcos on May 15. 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	30,000.00	30,000.00		Meals and Snacks to be used during the KADIWA NI ANI IN CAMPS at Camp Aquino, Tarlac City Tarlac to be simutaneously conducted in the opening of the inaugural hall during the visitation of Senator Imee Marcos on May 15, 2021
Meals and Snacks served during the conduct of KADIWA ni Ani AgriKarts launching at Jenra Mall, Dolores, City of San Fernando, Pampanga on May 11, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	24,000.00	24,000.00		to be served during the conduct of KADIWA ni Ani AgriKarts launching at Jenra Mall, Dolores, City of San Fernando, Pampanga on May 11, 2021

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			Sc	hedule for Each Pi	rocurement Acti	vity		Es	timated Budget (Ph	P)	Barra and a
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Activity/Project)
Meals and Snacks served during the launching of KADIWA DROP OFF POINT facilitated by BUFARMCO at Pala pala, San Ildefonso, Bulacan on May 28, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	30,000.00	30,000.00		to be served during the launching of KADIWA DROP OFF POINT facilitated by BUFARMCO at Pala pala, San Ildefonso, Bulacan on May 28, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 2, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 2, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 9, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 9, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 16, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 16, 202
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 23, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 23, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 30, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on June 30, 202
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 7, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 7, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 14, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 14, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 21, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 21, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 28, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on July 28, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 4, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 4, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 11, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	August 2021	August 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 11, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 18, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	August 2021	August 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 18, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 25, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	August 2021	August 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on August 25, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 1, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	August 2021	August 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 1, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 8, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	September 2021	September 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 8, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 15, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	September 2021	September 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 15, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 22, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	September 2021	September 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 22, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 29, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	September 2021	September 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on September 29, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 6, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 6, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 13, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 13, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 20, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 20, 2021
Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 27, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and snacks to be used for the implementation of KADIWA outlet at Centro Organiko Tarlac, Tarlac City on October 27, 2021
Meals and Snacks to be served during the conduct of Business Planning and Workshop on July 7-9, 2021 at Tarlac	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	111,100.00	111,100.00		to be served during the conduct of Business Planning and Workshop on July 7-9, 2021 at Tarlac
Meals and Snacks to be served during the launching of KADIWA ni Ani at Kita AgriKarts "Proudly Local" at Jenra Mall, Dau, Mabalacat City, Pampanga on June 8, 2021.	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	27,000.00	27,000.00		to be served during the launching of KADIWA ni Ani at Kita AgriKarts "Proudly Local" at Jenra Mall, Dau, Mabalacat City, Pampanga on June 8, 2021.

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			Sch	hedule for Each Pr	ocurement Acti	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grant Assistance at San Ildefonso, Bulacan on June 23, 2021	AMAD	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	18,000.00	18,000.00		to be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grant Assistance at San Ildefonso, Bulacan on June 23, 2021
Meals and snacks to be served during the conduct of GREAT Women Trade Fair cum KADIWA ni Ani at Kita at Waltermart Balanga City, Bataan on June 24,25,26, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of GREAT Women Trade Fair cum KADIWA ni Ani at Kita at Waltermart Balanga City, Bataan on June 24,25,26, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista mall at Balanga City, Bataan on July 9-11, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	72,000.00	72,000.00		To be served during the conduct of KADIWA ni Ani at Kita Project at Vista mall, Balanga City, Bataan on July 9-11, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at City of San Fernado, Pampanga on July 16-18, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	72,000.00	72,000.00		To be served during the conduct of KADIWA ni Ani at Kita Project at City of San Fernado, Pampanga on July 16-18, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at Malolos City, Bulacan on August 6-8, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	72,000.00	72,000.00		To be served during the conduct of KADIWA ni Ani at Kita Project at Vista Mall, Malolos City, Bulacan on August 6-8, 2021
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista mall at Balanga City, Bataan on July 9-11, 2021 (2nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Various Market Development Services	40,000.00	40,000.00		To be used during the conduct of KADIWA ni Ani at Kita Project at Vista mall, Balanga City, Bataan on July 9-11, 2021
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at City of San Fernado, Pampanga on July 16-18, 2021 (2nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Various Market Development Services	40,000.00	40,000.00		To be used during the conduct of KADIWA ni Ani at Kita Project at City of San Fernado, Pampanga on July 16-18, 2021
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at Malolos City, Bulacan on August 6-8, 2021 (2nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Various Market Development Services	40,000.00	40,000.00		To be used during the conduct of KADIWA ni Ani at Kita Project at Vista Mall, Malolos City, Bulacan on August 6-8, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	63,000.00	63,000.00		To be served during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021
Meals and Accomodation served during the conduct of Business Planning Workshop on Agribusiness Incubation Center on July 12-14, 2021 at Dingalan, Aurora	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	86,000.00	86,000.00		To be served during the conduct of Business Planning Workshop on Agribusiness Incubation Center on July 12-14, 2021 at Dingalan, Aurora

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Accomodation to be used during the conduct of Palengke Fresh cum KADIWA ni Ani at Kita Project at Malolos City, Bulacan on July 15 (ingress)-18, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	52,000.00	52,000.00		to be used during the conduct of Palengke Fresh cum KADIWA ni Ani at Kita Project at Malolos City, Bulacan on July 15 (ingress)-18, 2021
Meals and Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at Malolos City, Bulacan on July 16-18, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	117,000.00	117,000.00		to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at Malolos City, Bulacan on July 16-18, 2021
Meals and Accomodation served during the conduct of Orientation on Agri. Credit Forum with workshop on project proposal preparation on July 29-30, 2021 at Aurora	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	112,000.00	112,000.00		to be served during the conduct of Orientation on Agri. Credit Forum with workshop on project proposal preparation on July 29-30, 2021 at Aurora
Meals and Snacks to be serve during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	67,200.00	67,200.00		to be serve during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021
Meals & Snacks to be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on July 29- 31, 2021	AMAD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Market Development Services	108,000.00	108,000.00		To be served during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on July 29- 31, 2021
Accommodation to be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on July 29-30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Various Market Development Services	40,000.00	40,000.00		To be used during the conduct of Palengke Fresh cum Kadiwa ni Ani at Kita Project at City of San Fernando, Pampanga on July 29- 30, 2021
Meals and Snacks serve during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Arayat, Pampanga on July 15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Various Market Development Services	22,500.00	22,500.00		Meals and Snacks serve during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Arayat, Pampanga on July 15, 2021
Meals and Snacks serve during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Floridablanca, Pampanga on July 14, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Various Market Development Services	22,500.00	22,500.00		Meals and Snacks serve during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Floridablanca , Pampanga on July 14, 2021
Meals and Snacks serve during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Zaragoza, Nueva Ecija on July 13, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Various Market Development Services	22,500.00	22,500.00		Meals and Snacks serve during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at Zaragoza, Nueva Ecija on July 13, 2021
Meals and Snacks to be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at San Isidro, Nueva Ecija on August 24, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	45,000.00	45,000.00		To be served during the conduct of Ceremonial Awarding of KADIWA ni Ani at Kita Grants Assistance at San Isidro, Nueva Ecija on August 24, 2021

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Meals and Snacks to be use during the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on September 2- 4, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	108,000.00	108,000.00		to be served dduring the conduct of Palengke Fresh at WalterMart San Agustin, City of San Fernando, Pampanga on September 2-4, 2021
Accommodation to be used during the conduct of Palengke Fresh Market on September 2-4, 2021 (2 nights)	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	40,000.00	40,000.00		to be used during the conduct of Palengke Fresh Market on September 2-4, 2021 (2 nights)
Meals and Snacks to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 25-28, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	114,750.00	114,750.00		to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 26-28, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita cum Palengke Fresh Market at Waltermart Balanga City, Bataan on August 18-21, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	112,500.00	112,500.00		to be served during the conduct of KADIWA ni Ani at Kita cum Palengke Fresh Market at Waltermart Balanga City, Bataan on August 18-21, 2021
Meals and Snacks to be served during the conduct of orientation on Agri- Credit Forum with workshop in project proposal preparation at Pampanga on August 27, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	18,000.00	18,000.00		To be served during the conduct of orientation on Agri-Credit Forum with workshop in project proposal preparation at Pampanga on August 27, 2021
Meals and Snacks serve during the conduct of Enterprise Assessment and Documentation of Success Story of KADIWA Financial Grant Beneficiaries August 24-25, 2021 in Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and Snacks serve during the conduct of Enterprise Assessment and Documentation of Success Story of KADIWA Financial Grant Beneficiaries August 24-25, 2021 in Pampanga
Meals and snacks to be serve during the conduct of Bantay Presyo Monitoring Team Meeting on August 26, 2021 at Pampanga	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	24,000.00	24,000.00		Meals and snacks to be serve during the conduct of Bantay Presyo Monitoring Team Meeting on August 26, 2021 at Pampanga
Meals and snacks to be served during the participation to D'Fair: Bayanihan of Bulacan Expo and Exhibit for the Singkaban Festival on September 9- 15, 2021	AMAD	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Various Market Development Services	111,750.00	111,750.00		To be served during the participation to D'Fair: Bayanihan of Bulacan Expo and Exhibit for the Singkaban Festival on September 9-15, 2021
Accommodation to be used during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021	AMAD	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Various Market Development Services	168,000.00	168,000.00		To be used during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021
Meals and Snacks to be served during the conduct of Agribusiness Investment Opportunities: Rabbit Production and Marketing on October 20, 2021 in Region 3	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of Agribusiness Investment Opportunities: Rabbit Production and Marketing on October 20, 2021 in Region 3

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Procurement Program/Projec	et PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served duri the conduct of Agribusiness Investment Opportunities: Free Ra Chicken Production on October 27, 2021 in Region 3	nge AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of Agribusiness Investment Opportunities: Free Range Chicken Production on October 27, 2021 in Region 3
Meals and Snacks to be served during the conduct of Agribusiness Investment Opportunities: Quail Production and Marketing on November 5, 2021 in Region 3	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of Agribusiness Investment Opportunities: Quail Production and Marketing on November 5, 2021 in Region 3
Meals and Snacks to be served duri the conduct of Agribusiness Investment Opportunities: Hydroponics Production on Noven 16, 2021 in Region 3	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	21,000.00	21,000.00		To be served during the conduct of Agribusiness Investment Opportunities: Hydroponics Production on November 16, 2021 in Region 3
Meals and Snacks to be served dur the YFCF Kabataan Agribiz Regiona Awarding to be held in Pampanga November 4, 2021	al AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	45,000.00	45,000.00		To be served during the YFCF Kabataan Agribiz Regional Awarding to be held in Pampanga on November 4, 2021
Meals and Snacks to be served dur the conduct of KADIWA NI ANI AT KITA cum palengke fresh market ir celebration of the Pamaskong Hand at Waltermart City of San fernando Pampanga on December 8(ingress 11, 2021	n dog AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	139,500.00	139,500.00		Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA cum palengke fresh market in celebration of the Pamaskong Handog at Waltermart City of San fernando, Pampanga on December 8(ingress) - 11, 2021
Meals and Snacks to be served durithe conduct of KADIWA NI ANI AT KITA cum palengke fresh market in celebration of the National organic Month at Waltermart City of San fernando, Pampanga on November 17(ingress) - 20, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	112,500.00	112,500.00		Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA cum palengke fresh market in celebration of the National organic Month at Waltermart City of San fernando, Pampanga on November 17(ingress) - 20, 2021
Accommodation to be used during conduct of KADIWA NI ANI AT KIT cum palengke fresh market in celebration of the pamaskong hand at waltermart city of san fernando, pampanga on December 9-11, 202 nights)	A log AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	40,000.00	40,000.00		Accommodation to be used during the conduct of KADIWA NI ANI AT KITA cum palengke fresh market in celebration of the pamaskong handog at waltermart city of san fernando, pampanga on December 9-11, 2021 (2 nights)
Accommodation to be used during conduct of KADIWA NI ANI AT KIT cum palengke fresh market in celebration of the National Organic Month at Waltermart City of San fernando, pampanga on November 20, 2021 (2nights)	A AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	40,000.00	40,000.00		Accommodation to be used during the conduct of KADIWA NI ANI AT KITA cum palengke fresh market in celebration of the National Organic Month at Waltermart City of San fernando, pampanga on November 18-20, 2021 (2nights)
Meals and Snacks serve during the conduct of Kabataang Agribiz Provincial Regional Judging of YFC be held at Pampanga on October 20,21,22,2021		NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	90,000.00	90,000.00		To be serve during the conduct of Kabataang Agribiz Provincial Regional Judging of YFCF to be held at Pampanga on October 20,21,22,2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
Meals and Snacks serve during the conduct of Kabataang Agribiz Provincial Regional Awarding of YFCF at Pampanga on November 4,2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of Kabataang Agribiz Provincial Regional Awarding of YFCF at Pampanga on November 4,2021
Meals and Snacks to be served during the conduct Kadiwa ni Ani at Kita cum palengke fresh Market at Waltermart Balanga City, Bataan on November 24(ingress) - 27, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	112,500.00	112,500.00		to be served during the conduct Kadiwa ni Ani at Kita cum palengke fresh Market at Waltermart Balanga City, Bataan on November 24(ingress)- 27, 2021
Meals and Snacks to be served during the conduct Kadiwa ni Ani at Kita cum palengke fresh Market at Waltermart Balanga City, Bataan on November 10(ingress) - 13, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	112,500.00	112,500.00		to be served during the conduct Kadiwa ni Ani at Kita cum palengke fresh Market at Waltermart Balanga City, Bataan on November 10(ingress)- 13, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at kita cum palengke fresh market at Waltermart Malolos City, Bulacan on October 27 (ingress)-30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	112,500.00	112,500.00		to be served during the conduct of KADIWA ni Ani at kita cum palengke fresh market at Waltermart Malolos City, Bulacan on October 27 (ingress)-30, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at kita cum palengke fresh market in Celebration of the pamaskong Handog at Waltermart Malolos City, Bulacan on December 16 (ingress)-18, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	112,500.00	112,500.00		to be served during the conduct of KADIWA ni Ani at kita cum palengke fresh market in Celebration of the pamaskong Handog at Waltermart Malolos City, Bulacan on December 16 (ingress)-18, 2021
Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market at Waltermart Malolos City, Bulacan on October 28-30, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	50,000.00	50,000.00		to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market at Waltermart Malolos City, Bulacan on October 28-30, 2021
Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market in celebration of the Pamaskong Handog at Waltermart Malolos City, Bulacan on December 16-18, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	50,000.00	50,000.00		to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market in celebration of the Pamaskong Handog at Waltermart Malolos City, Bulacan on December 16-18, 2021
Meals and Snacks to be served during the conduct of Regional Information Campaign for OFWs on October 14, 2021 at CSFP	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	18,000.00	18,000.00		To be served during the conduct of Regional Information Campaign for OFWs on October 14, 2021 at CSFP
Accommodation to be used during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, City of San Fernando, Pampanga on December 2-4, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	40,000.00	40,000.00		To be used during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, City of San Fernando, Pampanga on December 2-4, 2021
Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, City of San Fernando, Pampanga on December 1 (ingress) to 4, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Various Market Development Services	112,500.00	112,500.00		To be served during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, City of San Fernando, Pampanga on December 1 (ingress) to 4, 2021

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Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, Malolos City, Bulacan on November 4 (ingress) to 6, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Various Market Development Services	112,500.00	112,500.00		To be served during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, Malolos City, Bulacan on November 4 (ingress) to 6, 2021
Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, San Jose Del Monte City, Bulacan on November 24 (ingress) to 27, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Various Market Development Services	112,500.00	112,500.00		To be served during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, San Jose Del Monte City, Bulacan on November 24 (ingress) to 27, 2021
Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita cum Ayta na Market at Clark Freeport Zone, Pampanga on October 15, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	36,000.00	36,000.00		To be served during the conduct of Kadiwa ni Ani at Kita cum Ayta na Market at Clark Freeport Zone, Pampanga on October 15, 2021
Meals and Snacks to be served during the conduct of Kadiwa ni Ani at Kita cum Ayta na Market launching at Clark Freeport Zone, Pampanga on October 22, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	54,000.00	54,000.00		To be served during the conduct of Kadiwa ni Ani at Kita cum Ayta na Market launching at Clark Freeport Zone, Pampanga on October 22, 2021
Accommodation to be served during the conduct of KADIWA NI ANI AT KITA PROJECT at Vista Mall, San Monte City Bulacan on November 25- 27, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	50,000.00	50,000.00		to be served during the conduct of KADIWA NI ANI AT KITA PROJECT at Vista Mall, San Monte City Bulacan on November 25-27, 2021
Meals and Snacks to be served during the conduct of Mawaque KADIWA Outlet at Mawaque Rd., Mabalacat City, Pampanga on October 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	21,000.00	21,000.00		Meals and Snacks to be served during the conduct of Mawaque KADIWA Outlet at Mawaque Rd., Mabalacat City, Pampanga on October 26, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on October 29, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	36,000.00	36,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on October 29, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 5, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 5, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 12, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 12, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 19, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 19, 2021

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			Scl	hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 26, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on December 3, 2021	AMAD	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on December 3, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on December 10, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on December 10, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on December 17, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on December 17, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 12, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 12, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 19, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 19, 2021
Meals and Snacks to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 26, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Various Market Development Services	36,000.00	36,000.00		to be served during the conduct of KADIWA ni Ani at Kita Project on Wheels Ayta Market at CDC, Clark, Pampanga on November 26, 2021
KADIWA ni ANI at Kita in Partnership w	ith Vieta Mall										
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista mall at Balanga City, Bataan on July 9-11, 2021 (2nights)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista mall at Balanga City, Bataan on July 9-11, 2021 (2nights)
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at City of San Fernado, Pampanga on July 16-18, 2021 (2nights)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at City of San Fernado, Pampanga on July 16-18, 2021 (2nights)
Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at Malolos City, Bulacan on August 6-8, 2021 (2nights)	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Accommodation to be used during the conduct of KADIWA ni Ani at Kita Project in partnership with Vista Mall at Malolos City, Bulacan on August 6-8, 2021 (2nights)

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
Accomodation to be used during the conduct of Palengke Fresh cum KADIWA ni Ani at Kita Project at Malolos City, Bulacan on July 15 (ingress)-18, 2021	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Accomodation to be used during the conduct of Palengke Fresh cum KADIWA ni Ani at Kita Project at Malolos City, Bulacan on July 15 (ingress)-18, 2021
Accommodation to be used during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Accommodation to be used during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021
Meals and Snacks to be serve during the conduct of KADIWA ni Ani at Kita (Market Day) in celebration of the National Women;s Month in partnership with PNP Camp Olivas on March 26, 2021 at Camp Captain Julian Olivas, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Meals and Snacks to be serve during the conduct of KADIWA ni Ani at Kita (Market Day) in celebration of the National Women;s Month in partnership with PNP Camp Olivas on March 26, 2021 at Camp Captain Julian Olivas, City of San Fernando, Pampanga
Accommodation used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Accommodation used during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga
Meals and Snacks served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	13,500.00	13,500.00		Meals and Snacks served during the conduct of CARP Trade Fair in partnership with DTI and DA at WalterMart San Agustin, City of San Fernando, Pampanga
Meals and Snacks served during the conduct of Kadiwa ni Ani at Kita Project in partnership with DOLE-TUCP at Hermosa Ecozone, Bataan on April 19-24, 2021	HVCDP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 HVCD Program	32,400.00	32,400.00		Meals and Snacks served during the conduct of Kadiwa ni Ani at Kita Project in partnership with DOLE-TUCP at Hermosa Ecozone, Bataan on April 19-24, 2021
Meals and Snacks to be used during the conduct of KADIWA NI ANI AT KITA AT KAISA CONVENTION CENTER, Tarlac City Tarlac during the visitation of Senator Imee Marcos on May 17, 2021	HVCDP	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 HVCD Program	32,400.00	32,400.00		Meals and Snacks to be used during the conduct of KADIWA NI ANI AT KITA AT KAISA CONVENTION CENTER, Tarlac City Tarlac during the visitation of Senator Imee Marcos on May 17, 2021
Meals and Snacks to be used during the KADIWA NI ANI IN CAMPS at Camp Aquino, Tarlac City Tarlac to be simutaneously conducted in the opening of the inaugural hall during the visitation of Senator Imee Marcos on May 15, 2021	HVCDP	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 HVCD Program	13,500.00	13,500.00		Meals and Snacks to be used during the KADIWA NI ANI IN CAMPS at Camp Aquino, Tarlac City Tarlac to be simutaneously conducted in the opening of the inaugural hall during the visitation of Senator Imee Marcos on May 15, 2021
Meals and Snacks served during the conduct of KADIWA ni Ani AgriKaerts launching at Jenra Mall, Dolores, City of San Fernando, Pampanga on May 11, 2021											Meals and Snacks served during the conduct of KADIWA ni Ani AgriKaerts launching at Jenra Mall, Dolores, City of San Fernando, Pampanga on May 11, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Meals and Snacks to be serve during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021											Meals and Snacks to be serve during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 25-28, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Livestock Program	18,000.00	18,000.00		Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 25-28, 2021
Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market at Balanga City, Bataan on August 18-21, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Livestock Program	33,000.00	33,000.00		Meals and Snacks to be served during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market at Balanga City, Bataan on August 18-21, 2021
Accomodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Livestock Program	13,500.00	21,000.00		Accomodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021
Accommodation with complimentary breakfast use during the conduct of Kadiwa ni Ani at kita Project at Vista Mall, San Jose Del Monte City, Bulacan on August 6-8, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Livestock Program	33,000.00	33,000.00		Accommodation with complimentary breakfast use during the conduct of Kadiwa ni Ani at kita Project at Vista Mall, San Jose Del Monte City, Bulacan on August 6-8, 2021
Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 26-28, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Livestock Program	24,000.00	24,000.00		Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 26-28, 2021
Meals & Snacks served during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Livestock Program	24,000.00	24,000.00		Meals & Snacks served during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021
Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market at Waltermart Malolos City, Bulacan on October 28-30, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Regular RND	39,000.00	39,000.00		Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market at Waltermart Malolos City, Bulacan on October 28-30, 2021
Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market in celebration of the Pamaskong Handog at Waltermart Malolos City, Bulacan on December 16-18, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Regular RND	24,000.00	24,000.00		Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh Market in celebration of the Pamaskong Handog at Waltermart Malolos City, Bulacan on December 16-18, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
Meals and Snacks to be served during the In-house Review of CLIARC-HD and CLIARC ESLALA on June 22,2021 at Botolan,Zambales	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Regular RND	15,000.00	15,000.00		To be served during the In-house Review of CLIARC-HD and CLIARC ESLALA on June 22,2021 at Botolan,Zambales
Meals and Snacks to be served during the 3rd Quarter meeting of Reserach Divison on September 17,2021 at Paraiso, Tarlac	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Regular RND	24,000.00	24,000.00		To be served during the 3rd Quarter meeting of Reserach Divison on September 17,2021 at Paraiso, Tarlac
Meals and Snacks to be served during the Pre In-house Review of CLIARC- LDZ at Paraiso, Tarlac on June 24, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Various Regular RND	15,000.00	15,000.00		To be served during the Pre In-house Review of CLIARC-LDZ at Paraiso, Tarlac on June 24, 2021
Meals and snacks to be served during the Collaborative Meeting with DENR, LGU San Marcelino and all concerened parties for the relocation survey of station boundaries on February 24,2021 at ESLALA, San Marcelino, Zambales	Research Division	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Various Regular RND	9,000.00	9,000.00		to be served during the Collaborative Meeting with DENR, LGU San Marcelino and all concerened parties for the relocation survey of station boundaries on February 24,2021 at ESLALA, San Marcelino, Zambales
Meals and snacks to be served during the Training on writing Publishable Reserach Articles on April 15-16,2021 at CLIARC-LD, Paraiso, Tarlac	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 Various Regular RND	66,000.00	66,000.00		To be served during the Training on writing Publishable Reserach Articles on April 15- 16,2021 at CLIARC-LD, Paraiso, Tarlac
Meals and snacks to be served during the conduct of seminar for the project entitled "On-farm Performance Evaluation of Upgraded goats raised under four (4) alternative production systems in Zambales on March 24, 2021	ROS BOTOLAN	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Various Regular RND	18,000.00	18,000.00		to be served during the conduct of seminar for the project entitled "On-farm Performance Evaluation of Upgraded goats raised under four (4) alternative production systems in Zambales on March 24, 2021
Meals and snacks to be served during the conduct of regular meeting of the CLIARC-LD at Paraiso, Tarlac City on March 22, 2021	ROS BOTOLAN	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Various Regular RND	13,500.00	13,500.00		to be served during the conduct of regular meeting of the CLIARC-LD at Paraiso, Tarlac City on March 22, 2021
Meals and snacks to be served during the staff meeting on December 9, 2021 at CLIARC for Upland Development, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Regular RND	24,000.00	24,000.00		to be served during the staff meeting on December 9, 2021 at CLIARC for Upland Development, Magalang, Pampanga
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales
Meals and snacks To be served for DA- ESLALA staff during the 2nd Quarter meeting	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Various Regular RND	12,000.00	12,000.00		To be served for DA-ESLALA staff during the 2nd Quarter meeting on May 5, 2021 at brgy. Rabanes San MArcelino Zambales
40 pax Meals and snacks to be served during the conduct of Training on Crops Production and Processing at Anao, Tarlac on July 07-08,2021	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Regular RND	36,000.00	36,000.00		to be served during the conduct of Training on Crops Production and Processing at Anao, Tarlac on July 07-08,2021
40 pax meals and snacks to be served during the conduct of Training on Livestock production and Processing at Anao, Tarlac on August 04-05, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Various Regular RND	36,000.00	36,000.00		o be served during the conduct of Training on Livestock production and Processing at Anao, Tarlac on August 04-05, 2021
25 pax Meals and snacks to be served during the conduct of Regular Meeting of the CLIARC-LD at Paraiso, Tarlac City on November 18, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Various Regular RND	11,250.00	11,250.00		to be served during the conduct of Regular Meeting of the CLIARC-LD at Paraiso, Tarlac City on November 18, 2021
35 pax meals and snacks to be served during the conduct of Year-end assessment of rice projects and Special projects implemented at the DA-CLIARCLD, Paraiso, Tarlac on December 17, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 Various Regular RND	15,750.00	15,750.00		to be served during the conduct of Year-end assessment of rice projects and Special projects implemented at the DA-CLIARCLD, Paraiso, Tarlac on December 17, 2021
35 pax meals and snacks to be served during the conduct of Assessment for the Organic Agriulture project and mushroom production project implemented at the DA-CLIARCLD, Paraiso, Tarlac City on December 17, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 Various Regular RND	15,750.00	15,750.00		to be served during the conduct of Assessment for the Organic Agriulture project and mushroom production project implemented at the DA-CLIARCLD, Paraiso,Tarlac City on December 17, 2021
35 pax meals and snacks to be served during the conduct of Year-end assessment of Year-End Assessment of Livestock and High Value Crops Development projects implemented at the DA-CLIARCLD, Paraiso, Tarlac on December 17, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 Various Regular RND	15,750.00	15,750.00		to be served during the conduct of Year-end assessment of Year-End Assessment of Livestock and High Value Crops Development projects implemented at the DA-CLIARCLD, Paraiso, Tarlac on December 17, 2021
Meals and Snacks to be served during the 3rd Quarter Staff Meeting on September 08,2021 at ESLALA, San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Various Regular RND and 2021 Regular Fund: Various ESETS	12,000.00	12,000.00		To be served during the 3rd Quarter Staff Meeting on September 08,2021 at ESLALA, San Marcelino, Zambales
Meals and Snacks to be served during the conduct of project assesment of CPAR Masinloc on September 22, 2021	ROS BOTOLAN	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Various Regular RND	21,000.00	21,000.00		To be served during the conduct of project assesment of CPAR Masinloc on September 22, 2021
Meals and Snacks to be served during the conduct of 3rd quarter station assesment on October 6, 2021	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Various Regular RND	24,000.00	24,000.00		To be served during the conduct of 3rd quarter station assessment on October 6, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the Refresher Course on Research Proposal Presentation on December 02-03, 2021 at CLIARC, Paraiso, Tarlac	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Various Regular RND	48,000.00	48,000.00		to be served during the Refresher Course on Research Proposal Presentation on December 02-03, 2021 at CLIARC, Paraiso, Tarlac
Meals and snacks to be served during the Year-End Assessment on December 09-10, 2021 and Planning	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Various Regular RND 2021 Rice Program	112,500.00	32,425.00 80,075.00		to be served during the Year-End Assessment on December 09-10, 2021 and Planning Workshop for FY 2022 on December 14,
Meals and Snacks to be served during the Planning and Workshop for FY 2022 of Research Division on December 14, 2021 at CLIARC- Paraiso. Tarlac City	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Various Regular RND	30,000.00	30,000.00		To be served during the Planning and Workshop for FY 2022 of Research Division on December 14, 2021 at CLIARC-Paraiso, Tarlac City
Meals and Snacks To be served during the conduct of RESHL Annual Assessment on Dec.15, 2021	Research Division	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Various Regular RND	24,000.00	24,000.00		To be served during the conduct of RESHL Annual Assessment on Dec.15, 2021 at RESHL Botolan Zambales
Rice Program											
Meals and snacks t be served during the Agency In-house Review of Reserach division on July 28-29,2021 at CLIARC Paraiso, Tarlac	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Rice Program	115,000.00	115,000.00		to be served during the Agency In-house Review of Research Division at CLIARC- Paraiso, Tarlac
Meals and snacks to be served during the Hands-on Training of Voucher Management System of Fertilizer under the Rice Resiliency Project 2 for Qualified Merchants of Pampanga on February 4, 2021 @ DA Conference Room, City of San Fernando, Pampanga	Rice Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Rice Program	11,250.00	11,250.00		to be served during the Hands-on Training of Voucher Management System of Fertilizer under the Rice Resiliency Project 2 for Qualified Merchants of Pampanga on February 4, 2021 @ DA Conference Room, City of San Fernando, Pampanga
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Felipe, San Narciso and Candelaria,Zambales on March 03,2021; March 05,2021 and April 27,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	27,000.00	27,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Felipe, San Narciso and Candelaria,Zambales on March 03,2021; March 05,2021 and April 27,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at La Paz,Anao and Sta.Ignacia, Tarlac on March 02,2021, April 08,2021 and April 21,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	27,000.00	27,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at La Paz,Anao and Sta.Ignacia, Tarlac on March 02,2021, April 08,2021 and April 21,2021
Meals to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Dinalupihan,Bataan and Abucay Bataan on March 25,2021 and March 26,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	18,000.00	18,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Dinalupihan,Bataan and Abucay Bataan on March 25,2021 and March 26,2021

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Pro	ocurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Prefer Trial u San Ra	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at iafael and Baliuag, Bulacan on h 04,2021 and March 11,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	18,000.00	18,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Rafael and Baliuag, Bulacan on March 04,2021 and March 11,2021
Prefer Trial u Mexic	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at co and san Luis, Pampanga on h 03 and March 04,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	18,000.00	18,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Mexico and san Luis, Pampanga on March 03 and March 04,2021
Prefer Trial U San Lu	s to be used during the rential Analysis on PPTV-RM Under NextGen PLUS Project at uis, Aurora on March 02,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Analysis on PPTV-RM Trial Under NextGen PLUS Project at San Luis, Aurora on March 02,2021
Prefer Trial U	s to be used during the rential Analysis on PPTV-RM Under NextGen PLUS Project at A Aurora, Aurora on April 121	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Analysis on PPTV-RM Trial Under NextGen PLUS Project at Maria Aurora, Aurora on April 13,2021
Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at ag, Bulacan on March 11,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Baliuag, Bulacan on March 11,2021
Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at , Tarlac on April 08,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Anao, Tarlac on April 08,2021
Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at gnacia, Tarlac on April 21,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Sta. Ignacia, Tarlac on April 21,2021
Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at lafael on March 04,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Rafael on March 04,2021
Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at z, Tarlac on March 02,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at La Paz, Tarlac on March 02,2021
Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at elipe, on March 03,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Felipe, on March 03,2021
Meals Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at larciso on March 05,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at San Narciso on March 05,2021
Meals Prefer Trial u	s to be used during the rential Anlaysis on PPTV-RM under NextGen PLUS Project at elaria,Zambales on April 27,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		to be used during the Preferential Anlaysis on PPTV-RM Trial under NextGen PLUS Project at Candelaria,Zambales on April 27,2021

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t t (Meals and snacks to be served during the conduct of situational Analysis for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on April 07,2021 in Floridablanca, Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	14,000.00	14,000.00		To be served during the conduct of situational Analysis for the Project titled; PRA of Target Communities in the Selected Lahar- Laden Areas of Pampanga for the CPAR on April 07,2021 in Floridablanca, Pampanga
t t (I	Meals and snacks to be served during the conduct of situational Analysis for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on April 14,2021 in Porac, Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	14,000.00	14,000.00		To be served during the conduct of situational Analysis for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on April 014,2021 in Porac, Pampanga
t H (I	Meals and snacks to be served during the conduct of interview for the Project titled;" PRA of Target Communities in the Selected Lahar- Laden Areas of ampanga for the CPAR" on May 12,2021 in Floridablanca,Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	14,000.00	14,000.00		To be served during the conduct of interview for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of ampanga for the CPAR" on May 12,2021 in Floridablanca,Pampanga
t I (Meals and snacks to be served during the conduct of interview for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of ampanga for the CPAR" on May 26,2021 in Porac,Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	14,000.00	14,000.00		To be served during the conduct of interview for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of ampanga for the CPAR" on May 26,2021 in Porac,Pampanga
t I (I	Meals and snacks to be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahardaden Areas of Pampanga for the CPAR" on July 14,2021 in Floridablanca, Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	14,000.00	14,000.00		To be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahar- Laden Areas of Pampanga for the CPAR" on July 14,2021 in Floridablanca,Pampanga
t I (I	Meals and snacks to be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahar-Laden Areas of Pampanga for the CPAR" on July 28,2021 in Porac Pampanga	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	14,000.00	14,000.00		To be served during the presenattion of Action Plan for the Project titled;" PRA of Target Communities in the Selected Lahar- Laden Areas of Pampanga for the CPAR" on July 28,2021 in Porac,Pampanga
t (I t	Meals and Snacks to be used during the Harvesting (crop cut) and Data Gathering of the Project:Analysis of Different Direct Wet Seeded and transplanted Methods of Rice Crop Establishment at Sapang Biabas, Mabalacat City on February 26,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	7,200.00	7,200.00		To be used during the Harvesting (crop cut) of the Project:Analysis of Different Direct Wet Seeded and transplanted Methods of rice Crop Establishment at Sapang Biabas, Mabalacat City on February 262021

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Meals and Snacks to be used during the Harvesting (crop cut) and data Gathering of the Project:Analysis of Different Direct Wet Seeded and transplanted Methods of Rice Crop Establishment at Duquit, Mabalact City on March 09,2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	7,200.00	7,200.00		To be used during the Harvesting (crop cut) and data Gathering of the Project:Analysis of Different Direct Wet Seeded and transplanted Methods of Rice Crop Establishment at Duquit, Mabalact City on March 09,2021
Meals and snacks to be served during RCM NOPT and Evaluation Trial Field Day at Iba, Zambales on September 17, 2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	22,500.00	22,500.00		To be served during RCM NOPT and Evaluation Trial Field Day at Iba, Zambales on September 17, 2021
Meals and snacks to be served during RCM NOPT and Evaluation Trial Field Day at San Rafael, Bulacan on October 28, 2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	22,500.00	22,500.00		To be served during RCM NOPT and Evaluation Trial Field Day at San Rafael, Bulacan on September 22, 2021
Meals and snacks to be served during RCM NOPT and Evaluation Trial Field Day at Candaba, Pampanga on September 22, 2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	22,500.00	22,500.00		To be served during RCM NOPT and Evaluation Trial Field Day at Candaba, Pampanga on September 22, 2021
Meals and snacks to be served during RCM Evaluation and NOPT orientation and baseline data interview at Iba, Zambales on June 17, 2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		To be served during RCM Evaluation and NOPT orientation and baseline data interview at Iba, Zambales on June 17, 2021
Meals and snacks to be served during RCM Evaluation and NOPT orientation and baseline data interview at San Rafael, Bulacan on June 22, 2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		To be served during RCM Evaluation and NOPT orientation and baseline data interview at San Rafael, Bulacan on June 22, 2021
Meals and snacks to be served during RCM Evaluation and NOPT orientation and baseline data interview at Candaba, Pampanga on May 12, 2021	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	2021 Rice Program	9,000.00	9,000.00		To be served during RCM Evaluation and NOPT orientation and baseline data interview at Candaba, Pampanga on May 12, 2021
Meals and snacks to be served during Mushroom production and processing on March 30-31, 2021 at Brgy. Basuit. San Ildefonso, Bulacan	Research Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program	36,000.00	36,000.00		to be served during Mushroom production and processing on March 30-31, 2021 at Brgy. Basuit. San Ildefonso, Bulacan
Meals & Snacks with Accomodation to be served during the Pest Risk Identification and Management (PRIME) Training on April 22-23, 2021 at Pampanga.	Regulatory Division (PRIME)	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Rice Program	99,500.00	99,500.00		To be served during the Pest Risk Identification and Management (PRIME) Training on April 22-23, 2021 at Pampanga.
Meals and snacks to be served during the Consultative Meeting for the project on "Demographic and Socio-Economic Profile and Gender Participation of Mudhroom Producers and Processors in Central Luzon" at CLIARC, Paraiso, Tarlac on June 3,2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Rice Program	18,000.00	18,000.00		To be served during the Consultative Meeting for the project on "Demographic and Socio-Economic Profile and Gender Participation of Mudhroom Producers and Processors in Central Luzon" at CLIARC, Paraiso, Tarlac on June 3,2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Meals with accommodation to be serve during the Field-Orientation re-Experemental design and lay-outing with farmer cooperative workers for the establishment of PPTV-RM under NextGen PLUSS project in San Luis, Aurora and Maria, Aurora on June 29-30, 2021 and July 1, 2021.	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Rice Program	19,500.00	19,500.00		to be serve during the Field-Orientation re- Experemental design and lay-outing with farmer cooperative workers for the establishment of PPTV-RM under NextGen PLUSS project in San Luis, Aurora and Maria, Aurora on June 29-30, 2021 and July 1, 2021.
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on July 13-15,2021	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on July 13-15,2021
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on July 20-22,2021	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on July 20-22,2021
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on July 27-29,2021	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on July 27-29,2021
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) onAugust 10-12,2021	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) onAugust 10-12,2021
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on August 17-19,2021	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on August 17-19,2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on August 31 and September 01-02,2021	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on August 31 and September 01-02,2021
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on September 14-16, 2021	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on September 14-16, 2021
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on September 21-23, 2021	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on September 21-23, 2021
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on October 05-07, 2021	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	20,250.00	20,250.00		to be served during the conduct of survey interview for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on October 05-07, 2021
40 pax Meals and Snacks to be served during the conduct of Focus Group Discussion for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on October 19, 2021	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	18,000.00	18,000.00		To be served during the conduct of Focus Group Dicussion for the project entitled" demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in central Luzon (to be served in CLIARC, Tarlac City) on October 19, 2021
Meals and snacks to be served during the Agency In-house Review of Reserach division on July 28-30,2021 at CLIARC Paraiso,Tarlac	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	85,500.00	85,500.00		to be served during the Agency In-house Review of Reserach division on July 28- 30,2021 at CLIARC Paraiso,Tarlac
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on July 27, 2021	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on July 27, 2021

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			Scl	nedule for Each P	rocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on July 28, 2021	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on July 28, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on August 10, 2021	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	July 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on August 10, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on August 11, 2021	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	July 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on August 11, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on August 24, 2021	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	July 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on August 24, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on August 25, 2021	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	July 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on August 25, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on September 7, 2021	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on September 7, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on September 8, 2021	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on September 8, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on September 21, 2021	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Tarlac on September 21, 2021
Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on September 22, 2021	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct of the Farmer's Community Development School in Nueva Ecija on September 22, 2021
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Baliwag, San Rafael and San Miguel, Bulacan on October 9, 16 and 23, 2021.	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	33,750.00	33,750.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Baliwag, San Rafael and San Miguel, Bulacan on October 9, 16 and 23, 2021.
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Dinalupihan, Bataan on October 17, 2021	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	11,250.00	11,250.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Dinalupihan, Bataan on October 17, 2021
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at San Isidro, and Gen Natividad Nueva Ecija on November 3 and 10, 2021.	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	22,500.00	22,500.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at San Isidro, and Gen Natividad Nueva Ecija on November 3 and 10, 2021.

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			Scl	nedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	kemarks (brief description of Program/Activity/Project)
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Sta. Ignacia and San Jose, Tarlac on November 3 and 10, 2021.	Research Division	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Rice Program	22,500.00	22,500.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Sta. Ignacia and San Jose, Tarlac on November 3 and 10, 2021.
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at La Paz and Anao, Tarlac on October 26, and 28, 2021	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	22,500.00	22,500.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at La Paz and Anao, Tarlac on October 26, and 28, 2021
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at San Luis and Maria, Aurora on October 20 and 21, 2021.	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	22,500.00	22,500.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at San Luis and Maria, Aurora on October 20 and 21, 2021.
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Candelaria, San Narciso and San Marcelino, Zambales on October 5, 12 and 14, 2021.	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	33,750.00	33,750.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Candelaria, San Narciso and San Marcelino, Zambales on October 5, 12 and 14, 2021.
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at San Luis, Pampanga on August 11, 2021.	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	11,250.00	11,250.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at San Luis, Pampanga on August 11, 2021.
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Mexico, Pampanga on October 19, 2021.	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program	11,250.00	11,250.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Mexico, Pampanga on October 19, 2021.
Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Cabangan, Zambales on November 17, 2021.	Research Division	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Rice Program	11,250.00	11,250.00		Meals and Snacks to be serve during the preferential analysis on PPTV-RM Trial under Next Gen PLUS Project at Cabangan, Zambales on November 17, 2021.
Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Pulo, San Rafael Bulacan on August 26, 2021.	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	4,500.00	4,500.00		Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Pulo, San Rafael Bulacan on August 26, 2021.
Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Pulo, San Rafael Bulacan on September 22, 2021.	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	4,500.00	4,500.00		Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Pulo, San Rafael Bulacan on September 22, 2021.
Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Palanginan, Iba, Zambales on September 10, 2021.	Research Division	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Rice Program	4,500.00	4,500.00		Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Palanginan, Iba, Zambales on September 10, 2021.

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			Scl	hedule for Each Pi	rocurement Activ	vity		Es	timated Budget (Ph	P)	n 1
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Palanginan, Iba, Zambales on August 11, 2021.	Research Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	4,500.00	4,500.00		Meals and Snacks to be serve during RCM Evaluation and NOPT trial Monitoring at Barangay Palanginan, Iba, Zambales on August 11, 2021.
Meals and Snacks to be served during the Graduation Program of the Mentoring and Attracting Youth for Agribusiness (MAYA) Internship Program at DA-CLIARCLD, Paraiso, Tarlac.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program	9,000.00	9,000.00		To be served during the conduct of Graduation Program of the Mentoring and Attracting Youth for Agribusiness (MAYA) Internship Program at DA-CLIARCLD, Paraiso, Tarlac on June 30, 2021
Meals and Snacks to be serve during the Workshop and Preparation of Focus Group Discussion (FGD), SWOT Analysis and KII under Component 1 of Next Gen PLUS Projects for Zambales Province at Iba Zambales on August 17, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program	12,000.00	12,000.00		to be serve during the Workshop and Preparation of Focus Group Discussion (FGD), SWOT Analysis and KII under Component 1 of Next Gen PLUS Projects for Zambales Province at Iba Zambales on August 17, 2021.
Meals and Snacks to be served during the Situational Analysis Participatory Rural Appraisal in Cabugcabug and Dangcol City of Balanga, Bataan on July 20, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program	30,000.00	30,000.00		to be served during the Situational Analysis Participatory Rural Appraisal in Cabugcabug and Dangcol City of Balanga, Bataan on July 20, 2021.
Meals and Snacks To be served during the conduct of Situational Analysis Participatory Rural Appraisal on July 21-22, 2021 in Floridablanca, Pampanga.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program	36,000.00	36,000.00		To be served during the conduct of Situational Analysis Participatory Rural Appraisal on July 21-22, 2021 in Floridablanca, Pampanga.
Meals and Snacks to be used for the inhouse deliberation of project proposals for CY 2022 on September 10, 2021 in CLIARC UD	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program	30,000.00	30,000.00		Meals and Snacks to be used for the inhouse deliberation of project proposals for CY 2022 on September 10, 2021 in CLIARC UD
Meals and Snacks to be used for the inhouse deliberation of project proposals for CY 2022 on September 10, 2021 in CLIARC UD	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Rice Program	30,000.00	30,000.00		Meals and Snacks to be used for the inhouse deliberation of project proposals for CY 2022 on September 10, 2021 in CLIARC UD
Meals and Snacks to be served during the Project End Assessment on the Analysis of Different Direct Wet Season and Transplanted Method of Rice Crop Establishment at Sta. Maria, Mabalacat City, Pampanga on November 5, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program	18,000.00	18,000.00		Meals and Snacks to be served during the Project End Assessment on the Analysis of Different Direct Wet Season and Transplanted Method of Rice Crop Establishment at Sta. Maria, Mabalacat City, Pampanga on November 5, 2021
Meals and Snacks to be served during thr Farmers Field Day at Sta. Maria, Mabalacat Ciy, Pampanga on October 5. 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program	21,000.00	21,000.00		to be served during thr Farmers Field Day at Sta. Maria, Mabalacat Ciy, Pampanga on October 5, 2021
Meals and Snacks to be served during the Meeting and Target setting of Activities or Regional Core Group for CY 2022	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Rice Program	9,000.00	9,000.00		to be serve during the Meeting and Target setting of Activities or Regional Core Group for CY 2022 on September 3, 2021 at CLIARC UD, Magalang, Pampanga

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be serve during the virtual presentation of completer paper for Research and Development Category for the Regional Symposium of CLAARDEC at DA-RFO 3 on November 5, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program	12,000.00	12,000.00		to be serve during the virtual presentation of completer paper for Research and Development Category for the Regional Symposium of CLAARDEC at DA-RFO 3 on November 5, 2021
Meals and Snacks to be served during the Monthly Meeting of Research Division on October 28, 2021 at CLIARC_LD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program	21,000.00	21,000.00		to be served during the Monthly Meeting of Research Division on October 28, 2021 at CLIARC_LD, Paraiso, Tarlac City
Meals and snacks to be served during the presenattion of accomplishment report/Progress report of Collaborative agencies on October 20- 22, 2021 at DA-Conference Room	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program	36,000.00	36,000.00		to be served during the presenattion of accomplishment report/Progress report of Collaborative agencies on October 20-22, 2021 at DA-Conference Room
Meals and snacks to be served during proposal Defense for FY 2022 funding on November 04-05, 2021 at DA- Conference Room	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program	24,000.00	24,000.00		to be served during proposal Defense for FY 2022 funding on November 04-05, 2021 at DA-Conference Room
Meals and snacks to be served during the presentation of Accomplishment Report/Progress Report of Rice R&D Projects on December 07, 2021 at CLIARC-LD, Paraiso, Tarlac	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program	18,000.00	18,000.00		to be served during the presentation of Accomplishment Report/Progress Report of Rice R&D Projects on December 07, 2021 at CLIARC-LD, Paraiso, Tarlac
Meals and snacks to be serve during the RCM Evaluation and NOPT Trial Field day at San Rafael, Bulacan on November 9, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program	11,250.00	11,250.00		to be serve during the RCM Evaluation and NOPT Trial Field day at San Rafael, Bulacan on November 9, 2021.
Meals and Snacks to be served during the Year End Assessment on December 10, 2021 at Mushroom Technology and Development Center CLIARC, Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program	24,000.00	24,000.00		To be served during the Year End Assessment on December 10, 2021 at Mushroom Technology and Development Center CLIARC, Paraiso, Tarlac City
Meals and Snacks to be served during the Best OA Farmer's Success Story Deliberation in DA-RFO 3 on November 12, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program	15,000.00	15,000.00		Meals and Snacks to be served during the Best OA Farmer's Success Story Deliberation in DA-RFO 3 on November 12, 2021
Coun Duognom											
Corn Program Municipal Corn Coordinators Meeting in OPA Nueva Ecija on February 3, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Corn Program	7,000.00	7,000.00		Municipal Corn Coordinators Meeting in OPA Nueva Ecija on February 3, 2021
Meals and snacks to be served during the Emergency Meeting Regarding the implementation of project and facilitation, coordination and consolidation of reports of projects under Republic act no. 11494 or the Bayanihan to Recover as one act. To be held on February 4, 2021 at DA-RFO III Conference Room.	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Corn Program	37,500.00	37,500.00		to be served during the Emergency Meeting Regarding the implementation of project and facilitation, coordination and consolidation of reports of projects under Republic act no. 11494 or the Bayanihan to Recover as one act. To be held on February 4, 2021 at DA- RFO III Conference Room.

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be served on the Information Awareness & Planning Against Fall Armyworm with PCC, IPM Coordinators and RCP in Pampanga on February 23, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Corn Program	37,500.00	37,500.00		to be served on the Information Awareness & Planning Against Fall Armyworm with PCC, IPM Coordinators and RCP in Pampanga on February 23, 2021
Meals and snacks to be served during the Farmer Field School on Corn Production Graduation in Camiling, Tarlac on March 9,2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Farmer Field School on Corn Production Graduation in Camiling, Tarlac on March 09, 2021
Meals and snacks to be served during the Technical Briefing on Corn and Cassava Production in Camiling, Tarlac on March 11, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	7,000.00	7,000.00		To be served during the Technical Briefing on Corn and Cassava Production in Camiling, Tarlac on March 11, 2021
Meals and snacks to be served during the Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Zambales on March 11, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	7,000.00	7,000.00		To be served during the Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Zambales on March 11, 2021
Meals and snacks to be served during the Technical Briefing for Fall Armyworm in Zambales on March 12, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	7,000.00	7,000.00		To be served during the Technical Briefing for Fall Armyworm in Zambales on March 12, 2021
Meals and snacks to be served during the Cornhusk Crafts Making in Bataan on March 12, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cornhusk Crafts Making in Bataan on March 12, 2021
Meals and snacks to be served during the Cassava Food Processing in San Antonio, Zambales on March 16, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,000.00	20,000.00		To be served during the Cassava Food Processing in San Antonio, Zambales on March 16, 2021
Meals and snacks to be served during the Cornhusk Crafts Making in Zambales on March 12, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cornhusk Crafts Making in Zambales on March 12, 2021
Meals and snacks to be served during the Cornhusk Crafts Making in Zambales on March 17, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,400.00	20,400.00		To be served during the Cornhusk Crafts Making in Zambales on March 17, 2021
Meals and snacks to be served during the Cornhusk Crafts Making in Dinalupihan, Bataan on March 19, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	25,200.00	25,200.00		To be served during the Cornhusk Crafts Making in Dinalupihan, Bataan on March 19, 2021
Meals and snacks to be served during the Cornhusk Crafts Making in Abucay, Bataan on March 23, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,350.00	20,350.00		To be served during the Cornhusk Crafts Making in Abucay, Bataan on March 23, 2021
Meals and Snacks for the 2nd Quarter conduct of Management Committee (ManCom) meetings on April 12, 19, 26, May 3, 10, 17, 24, 31, June 7, 14, 21, 28, 2021	Corn Program	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Corn Program	216,000.00	216,000.00		Provision of meals and snacks for the 2nd Quarter conduct of Management Committee (ManCom) meetings on April 12, 19, 26, May 3, 10, 17, 24, 31, June 7, 14, 21, 28, 2021 at Conference Room, DA-RPO 3, City of San Fernando Pampanga.
Meals and Snacks to be served during the Cassava Food Processing in Pampanga on March 30, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cassava Food Processing in Pampanga on March 30, 2021

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Meals and Snacks to be served during the Cornhusk Crafts Making in Norzagaray, Bulacan on March 31, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Corn Program	20,400.00	20,400.00		To be served during the Cornhusk Crafts Making in Norzagaray, Bulacan on March 31, 2021
Meals and Snacks to be served during the Cassava Food Processing in Bulacan on April 14, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cassava Food Processing in Bulacan on April 14, 2021
Meals and Snacks to be served during the Cassava Food Processing in Palayan City, Nueva Ecija on April 06, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cassava Food Processing in Palayan City, Nueva Ecija on April 06, 2021
Meals and Snacks to be served during the Cornhusk Crafts Making in Palayan City, Nueva Ecija on April 08, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Corn Program	20,400.00	20,400.00		To be served during the Cornhusk Crafts Making in Palayan City, Nueva Ecija on April 08, 2021
Meals and Snacks to be served during the Corn Food Processing in DRT, Bulacan on June 15, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	10,000.00	10,000.00		to be served during the Corn Food Processing in DRT, Bulacan on June 15, 2021
Meals and Snacks to be served during the Cornhusk Crafts Making in Norzagaray, Bulacan on June 09, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	21,000.00	21,000.00		To be served during the Cornhusk Crafts Making in Norzagaray, Bulacan on June 09, 2021
Meals and Snacks to be served during the Farmer Field School Graduation in Norzagaray, Bulacan on June 18, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Farmer Field School Graduation on Corn Program Production in Norzagaray, Bulacan on June 18, 2021
Meals and Snacks to be served during the Cornhusk Craft Making in Dinalupihan, Bataan on June 17, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	25,160.00	25,160.00		To be served during the Cornhusk Craft Making in Dinalupihan, Bataan on June 17, 2021
Meals and Snacks to be served during the Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Nueva Ecija on June 29, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	7,000.00	7,000.00		to be served during the Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Nueva Ecija on June 29, 2021
Meals and Snacks to be served during Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Nueva Ecija on September 1, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	7,000.00	7,000.00		to be served during Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Nueva Ecija on September 1, 2021
Meals and Snacks to be served during Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Nueva Ecija on December 1, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Corn Program	7,000.00	7,000.00		to be served during Municipal Corn Coordinators Meeting on Corn and Cassava Production in OPA Nueva Ecija on December 1, 2021
Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on August 27,2021	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on August 27,2021
Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on November 26, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on November 26, 2021
Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on October 29, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on October 29, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on September 30, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on September 30, 2021
Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on July 23, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	9,000.00	9,000.00		Meals and Snacks to be served during the conduct meeting at CLIARC Magalang on July 23, 2021
Meals and Snacks to be served during the inauguration of the Multi Purpose R4D Facility at CLIARC UD Magalang	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Corn Program	42,000.00	42,000.00		Meals and Snacks to be served during the inauguration of the Multi Purpose R4D Facility at CLIARC UD Magalang on September 10, 2021
Meals and Snacks with Accommodation to be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 12-13, 2021 in Aurora Province	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Corn Program	43,500.00	43,500.00		To be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 12-13, 2021 in Aurora Province
Meals and Snacks with Accommodation to be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 24-25, 2021 in Pampanga Province.	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Corn Program	43,500.00	43,500.00		To be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 24-25, 2021 in Pampanga Province
Meals and Snacks to be served during the Cassava Food Processing Training in Brgy. San Juan, San Fernando, Pampanga on September 14, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cassava Food Processing Training in Brgy. San Juan, San Fernando, Pampanga on September 14, 2021
Meals and Snacks to be served during the Cassava Food Processing Training in Brgy. San Juan San, Fernando Pampanga on Sept 21, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Corn Program	10,200.00	10,200.00		to be served during the Cassava Food Processing Training in Brgy. San Juan San, Fernando Pampanga on Sept 21, 2021
Meals and Snacks with Accommodation to be served during the Orientation/Seminar on HALAL Certification on October 6-7, 2021	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Corn Program	49,500.00	49,500.00		To be served during the Orientation/ Seminar on HALAL Certification on October 6- 7, 2021
Meals and Snacks to be served during the Cassava Food Processing Training in Bacolor, Pampanga on October 20, 2021	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Corn Program	10,000.00	10,000.00		To be served during the Cassava Food Processing Training in Bacolor, Pampanga on October 20, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Accommodation to be use during the conduct of kKADIWA ni Ani at Kita Project at Olongapo, Zambales on November 10 (ingress)-November 11-12, 2021	AMAD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Corn Program	48,000.00	48,000.00		Accommodation to be use during the conduct of kKADIWA ni Ani at Kita Project at Olongapo, Zambales on November 10 (ingress)-November 11-12, 2021
Meals and Snacks to be served during the Municipal Corn Coodinator Meeting in OPA Zambales on November 11, 2021	Corn Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Corn Program	7,500.00	7,500.00		to be served during the Municipal Corn Coodinator Meeting in OPA Zambales on November 11, 2021
Meals and snacks to be served during the Cornhusk Crafts Making Training on November 26, 2021 in Bacolor, Pampanga	Corn Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Corn Program	21,000.00	21,000.00		To be served during the Cornhusk Crafts Making Training on November 26, 2021 in Bacolor, Pampanga
Meals and snacks to be served during the Cornhusk Crafts Making Training on November 17, 2021 in Baler Aurora	Corn Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Corn Program	21,000.00	21,000.00		To be served during the Cornhusk Crafts Making Training on November 17, 2021 in Baler Aurora
Meals and snacks to be served during the Cornhusk Crafts Making Training on November 24, 2021 in San Ildefonso, Bulacan	Corn Program	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Corn Program	21,000.00	21,000.00		To be served during the Cornhusk Crafts Making Training on November 24, 2021 in San Ildefonso, Bulacan
Meals and snacks to be served during the Farmer Field School Graduation in Zambales on December 10, 2021 in Zambales	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Corn Program	10,000.00	10,000.00		to be served during the Farmer Field School Graduation in Zambales on December 10, 2021 in Zambales
Meals and Snacks to be served during the Year-End Assessment in Corn and Cassava Production in OPA Tarlac on December 14, 2021	Corn Program	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	21,000.00	21,000.00		To be served during the Year-End Assessment in Corn and Cassava Production in OPA Tarlac on December 14, 2021
Meals and snacks to be served during the OPA Assesment for the Province of Nueva Ecija on December 20, 2021	APCO NE (3rd and 4th District)	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	42,000.00	42,000.00		Meals and snacks serve during OPA Assement for the Province of Nueva Ecija on December 20, 2021 @ OPA Nueva Ecija
Meals and snacks to be served during the Techno Demo meeting for the Province of Nueve Ecija on December 10, 2021	APCO NE (3rd and 4th District)	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	24,000.00	24,000.00		Meals and snacks serve during Techno Demo meeting for the Province of Nueva Ecija on December 10, 2021 @ OPA Nueva Ecija
Meals and snacks to be served during the Seed inspector meeting for the Province of Nueve Ecija on December 14, 2021	APCO NE (3rd and 4th District)	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	24,000.00	24,000.00		Meals and snacks serve during Seed inspector meeting for the Province of Nueva Ecija on December 14, 2021 @ OPA Nueva Ecija
Meals and snacks to be served during the Report officer meeting for the Province of Nueve Ecija on December 7, 2021	APCO NE (3rd and 4th District)	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Corn Program	24,000.00	24,000.00		Meals and snacks serve during Report officer meeting for the Province of Nueva Ecija on December 7, 2021 @ OPA Nueva Ecija
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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of Operational Plan and Orientation on Mainstreaming of F2C2 and Climate Change Adaptation Mitigation in Agricultural Program on January 14, 2021 at DA Conference Room	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2021	January 2021	2021 Regular PSS Fund	37,500.00	37,500.00		to be served during the conduct of Operational Plan and Orientation on Mainstreaming of F2C2 and Climate Change Adaptation Mitigation in Agricultural Program on January 14, 2021 at DA Conference Room
Meals and Snacks to be served during the Focus Group Discussion at 3 different associations/cooperatives for the creation of New AMIA villages on July 6-7, 2021 at San Antonio, Zambales	FOD	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Regular PSS Fund	52,500.00	52,500.00		To be served during the Focus Group Discussion at 3 different associations/cooperatives for the creation of New AMIA villages on July 6-7, 2021 at San Antonio, Zambales
Meals and snack to be served during the 4th quarter Local Farmer Technician meeting on December 9, 2021 at Province of Pampanga.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	12,000.00	12,000.00		To be served during the 4th quarter Local Farmer Technician meeting on December 9, 2021 at Province of Pampanga.
Meals and snack to be served during the 4th quarter Local Farmer Technician meeting on December 7, 2021 at Province of Zambales.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	10,500.00	10,500.00		To be served during the 4th quarter Local Farmer Technician meeting on December 7, 2021 at Province of Zambales.
Meals and snack to be served during the 4th quarter Local Farmer Technician meeting on December 3, 2021 at Province of Tarlac.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	10,500.00	10,500.00		To be served during the 4th quarter Local Farmer Technician meeting on December 3, 2021 at Province of Tarlac.
Meals and snack to be served during the 4th quarter Local Farmer Technician meeting on December 10, 2021 at Province of Bataan.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	7,500.00	7,500.00		To be served during the 4th quarter Local Farmer Technician meeting on December 10, 2021 at Province of Bataan.
Meals and snack to be served during the mass graduation of AMIA Project at Cabaruan, San Antonio, Zambales on December 9, 2021.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	15,000.00	15,000.00		To be served during the mass graduation of AMIA Project at Cabaruan, San Antonio, Zambales on December 9, 2021.
Meals and snack to be served during the mass graduation of AMIA Project at San Esteban, San Antonio, Zambales on December 7, 2021.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	15,000.00	15,000.00		To be served during the mass graduation of AMIA Project at San Estaban, San Antonio, Zambales on December 7, 2021.
Meals and snack to be served during the mass graduation of AMIA Project at Cadaan, San Antonio, Zambales on December 10, 2021.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	15,000.00	15,000.00		To be served during the mass graduation of AMIA Project at Cadaan, San Antonio, Zambales on December 10, 2021.
Meals and snack to be served during the mass graduation of AMIA Project at Putian, Carranglan, Nueva Ecija on December 6, 2021.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular PSS Fund	45,000.00	45,000.00		To be served during the mass graduation of AMIA Project at Putian, Carranglan, Nueva Ecija on December 6, 2021.
Rice R&D											

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Fa Co di Pl th Pr Es Ti	feals and snacks to used by the armer Cooperators, Provincial LGU ounterpart and DA-Research Division uring the wet season 2021 and lanning Assessment of Data Result on the Dry Season last 2020-2021 for the roject Änalysis of Different Rice Crop stablishment for Wet Direct and transplanted for Rice Production treas"at Brgy. Sta. Maria, Mabalacat, ampanga on April 22, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	21,000.00	21,000.00		To used by the Farmer Cooperators, Provincial LGU Counterpart and DA-Research Division during the wet season 2021 and Planning Assessment of Data Result on the Dry Season last 2020-2021 for the Project Änalysis of Different Rice Crop Establishment for Wet Direct and Transplanted for Rice Production Areas"at Brgy. Sta. Maria, Mabalacat, Pampanga on April 22, 2021.
th Pe on Sy W	Meals and Snacks to be served during the field day of "Growth and Yield erformance of Selected Rice Varieties in Manual Transplanting Under ystem of Rice Intensification" and WateRice 2020" on March 24, 2021 at scaler, Magalang, Pampanga.	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	13,500.00	13,500.00		To be used for the field day of "Growth and Yield Performance of Selected Rice Varieties on MAnual Transplanting Under System of Rice Intensification" and WateRice 2020" on March 24, 2021 at Escaler, Magalang, Pampanga.
th Ti Ri 25	Meals and Snacks to be served during the conduct of Value Chain Analysis raining with Youth interns and desearch Division on March 22-5,2021 at CLIARC LD, Paraiso, Tarlacity	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	40,000.00	40,000.00		To be served during the conduct of Value Chain Analysis Training with Youth interns and Research Division on March 22-25,2021 at CLIARC LD, Paraiso, Tarlac City
Pr Tr Ca	Teals to be used during the referential Analaysis on PPTV-RM rial under NextGen PLUS Project at abiao & Gen. Natividad, Nueva Ecija n April 23, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	13,500.00	13,500.00		To be used during the Preferential Analaysis on PPTV-RM Trial under NextGen PLUS Project at Cabiao & Gen. Natividad, Nueva Ecija on April 23, 2021.
Pr Tr Sa 20	Meals to be used during the referential Analaysis on PPTV-RM 'rial under NextGen PLUS Project at an Marcelino, Zambales on March 30, 021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Rice Program (R&D)	9,000.00	9,000.00		To be used during the Preferential Analaysis on PPTV-RM Trial under NextGen PLUS Project at San Marcelino, Zambales on March 30, 2021.
th tr Pi Li	Meals and Snacks to be served during ne collecting of Snail on rice paddy & ransplanting of rice under CPAR roject on June 10, 2021 at Brgy. ucero, San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	12,000.00	12,000.00		To be served during the collecting of Snail on rice paddy & transplanting of rice under CPAR Project on June 10, 2021 at Brgy. Lucero, San Marcelino, Zambales
th tr Pi	feals and Snacks to be served during the collecting of Snail on rice paddy & ransplanting of rice under CPAR roject on June 16, 2021 at Brgy. ucero, San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	12,000.00	12,000.00		To be served during the collecting of Snail on rice paddy & transplanting of rice under CPAR Project on June 16, 2021 at Brgy. Lucero, San Marcelino, Zambales
Ad Tr Tr Ad	feals and Snacks with accommodation to be used during the transplanting Activity on PPTV-RM trials in San Luis and Maria Aurora, aurora under Next Gen Plus Project on the 29, 30 and July 1, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	36,750.00	36,750.00		To be used during the Transplanting Activity on PPTV-RM Trials in San Luis and Maria Aurora, Aurora under Next Gen Plus Project

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Meals and Snacks with Accommodation to be served during the Transplanting Activity on PPTV- RM Trials in Candelaria/ Cabangan, Zambales under Next Gen Plus Project on June 23, 24, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	10,500.00	10,500.00		To be used during the Transplanting Activity on PPTV-RM Trials in Candelaria/ Cabangan, Zambales under Next Gen Plus Project
Meals and Snacks to be used during the implementation of different Direct Wet Seeded and Transplanting methods of Rice Crop Establisghment on Mabalacat City on June 20-21, 2020.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be used during the implementation of different Direct Wet Seeded and Transplanting methods of Rice Crop Establisghment on Mabalacat City
Meals with accommodation to be served during the Field-Orientation re-Experimental design and lay-outing with farmer-cooperative workers for the establishment of PPTV-RM under NextGen PLUS project in Baler, San Luis and Maria Aurora, Aurora on June 29-30, 2021 and July 1, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	16,500.00	16,500.00		To be served during the Field-Orientation re- Experimental design and lay-outing with farmer-cooperative workers for the establishment of PPTV-RM under NextGen PLUS project in Baler, San Luis and Maria Aurora, Aurora on June 29-30, 2021 and July 1, 2021.
Meals and Snacks to be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in DA- CLIARC Magalang, Pampanga on July 15, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in DA-CLIARC Magalang, Pampanga on July 15, 2021.
Meals and Snacks to be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in DA RFO3, City of San Fernando, Pampanga on July 14-16, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	45,000.00	45,000.00		To be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in DA RFO3, City of San Fernando, Pampanga on July 14-16, 2021.
Meals and Snacks to be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in ROS Botolan, Zambales on July 14, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in ROS Botolan, Zambales on July 14, 2021.
Meals and Snacks to be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in DA- CLIARC Paraiso, Tarlac City on July 16, 2021.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Presentation of RDE Proposals for C.Y. 2022 funding of DA BAR in DA-CLIARC Paraiso, Tarlac City on July 16, 2021.
15 pax Meals and Snacks to be served during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in Central Luzon" (to be served in CLIARC, Tarlac City) on September 28-30, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	20,250.00	20,250.00		To be served during the conduct of survey interview for the project entitled "Demographic and Socio-Economic Profile and gender participation of Mushroom producers and processors in Central Luzon" (to be served in CLIARC, Tarlac City) on September 28-30, 2021

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Meals and Snacks to be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD) Mapping ar SWOT Analysis under Next Gen PLU Project Component 1 at Iba Zambale on November 16,17,18 and 19, 202	S Division	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program (R&D)	112,500.00	112,500.00		To be used during the Validation of Provincial Variety Recommendation Domains Focus Group Discussion (FGD) Mapping and SWOT Analysis under Next Gen PLUS Project Component 1 at Iba Zambales on November 16,17,18 and 19, 2021
Meals and Snacks to be served during the Field Day of Integrated Organic Rice Seed Production System in Balanga City, Bataan on October 12, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Field Day of Integrated Organic Rice Seed Production System in Balanga City, Bataan on October 12, 2021
Meals and Snacks to be served during the Field Day of Integrated Organic Rice Seed Production System in Mayantoc, Tarlac on October 13, 20.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Field Day of Integrated Organic Rice Seed Production System in Mayantoc, Tarlac on October 13, 2021
Meals and Snacks to be served during the Year-End Assessment on December 09-10, 2021 1 at CLIARC, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Rice Program (R&D) and 2021 Various Regular RND	82,500.00	82,500.00		To be served during the Year-End Assessment on December 09-10, 2021 1 at CLIARC, Paraiso, Tarlac City
Meals and Snacks to be served during the Orientation / Re-tooling of Participatory Performance Testing and Validation-Research Management Trails for Tarlac Provincial and Municipal counterparts at CLIARC-L Paraiso, Tarlac City on November 17, 2021	Research Division D,	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Orientation / Re- tooling of Participatory Performance Testing and Validation-Research Management Trails for Tarlac Provincial and Municipal counterparts at CLIARC-LD, Paraiso, Tarlac City on November 17, 2021
Meals and snacks to be used during the breifing on PPTV establishment dry season for Nueva Ecija and Auro implementers at Palayan City, Nueva Ecija on November 26, 2021.	ra Research	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	12,000.00	12,000.00		to be used during the breifing on PPTV establishment for dry season for Nueva Ecija and Aurora implementers at Palayan City, Nueva Ecija on November 26, 2021.
Meals and snacks to be served durir the Year-End Assessment & 2022 Planning Workshop of the Mushroo RD&E program at RES-Botolan, Zambales on December 20-21, 2021		NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	36,000.00	36,000.00		To be served during the Year-End Assessment & 2022 Planning Workshop of the Mushroom RD&E program at RES- Botolan, Zambales on December 20-21, 2021
Meals and snacks to be served durir the Training on Basic Business Management on Mushroom Production at Zaragoza, Nueva Ecija on December 15, 2021	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Training on Basic Business Management on Mushroom Production at Zaragoza, Nueva Ecija on December 15, 2021
Meals and snacks to be served durir the Training on Basic Business Management on Mushroom Production at Cuyapo, Nueva Ecija o December 14, 2021	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Training on Basic Business Management on Mushroom Production at Cuyapo, Nueva Ecija on December 14, 2021

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			Sc	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the Training on Basic Business Management on Mushroom Production at San Jose, Nueva Ecija on December 13, 2021	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Training on Basic Business Management on Mushroom Production at San Jose, Nueva Ecija on December 13, 2021
Meals and snacks to be served during the Training on Basic Business Management on Mushroom Production at CLIARC, Paraiso, Tarlac on December 10, 2021	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Training on Basic Business Management on Mushroom Production at CLIARC, Paraiso, Tarlac on December 10, 2021
Meals and snacks to be served during the Training on Basic Business Management on Mushroom Production at Arayat, Pampanga on December 17, 2021	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Training on Basic Business Management on Mushroom Production at Arayat, Pampanga on December 17, 2021
Meals and snacks to be served during the Training on Basic Business Management on Mushroom Production at Mexico, Pampanga on December 16, 2021	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program (R&D)	18,000.00	18,000.00		To be served during the Training on Basic Business Management on Mushroom Production at Mexico, Pampanga on December 16, 2021
Meals and snacks To be served during the Year-End Assessment and 2022		NP-53.9 - Small					2021 Rice Program (R&D)		32,620.00		To be served during the Year-End
Planning Workshop of the Mushroom RD&E Program on December 28-29, 2021 at RES-Botolan, Zambales	Research Division	Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular_Various RND	36,000.00	3,380.00		Assessment and 2022 Planning Workshop of the Mushroom RD&E Program on December 28-29, 2021 at RES-Botolan, Zambales
HALAL											
Meals and Snacks To be served during Revitalization of Halal Industry towards certification and accreditation for Agricultural commodity on June 3- 4, 2021 at Pampanga.	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 HALAL	49,950.00	49,950.00		To be served during Revitalization of Halal Industry towards certification and accreditation for Agricultural commodity on June 3-4, 2021 at Pampanga
Meals and snacks with venue to be served during Orientation/ Briefing on HALAL at Pampanga on July 30, 2021.	HALAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 HALAL	18,000.00	18,000.00		to be served during Orientation/ Briefing on HALAL at Pampanga on July 30, 2021.
Regular Fund: Various ESETS											
Meals and Snacks to be served during the 3rd Quarter Staff Meeting on July 07, 2021 at ESLALA, San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Regular Fund: Various ESETS	12,000.00	12,000.00		To be served during the 3rd Quarter Staff Meeting on July 07,2021 at ESLALA, San Marcelino, Zambales
Meals and snacks	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Regular Fund: Various ESETS	18,000.00	18,000.00		to be served for station Field Day on September 23, 2021 at Rabanes, San Marcelino, Zambales
Meals and snacks	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Regular Fund: Various ESETS	18,000.00	18,000.00		to be served for station Field Day on September 29, 2021 at Rabanes, San Marcelino, Zambales
Meals and snacks	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Regular Fund: Various ESETS	18,000.00	18,000.00		to be served for station Field Day on September 30, 2021 at Rabanes, San Marcelino, Zambales

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	D amount (Businet			Scl	nedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Pro	ogram/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to the conduct of Field I participants from sel Group at CLIARCLLD City on November 23	Day for lected Farmer's), Paraiso, Tarlac	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Regular Fund: Various ESETS	45,500.00	45,500.00		To be served during the conduct of Field Day for participants from selected Farmer's Group at CLIARCLLD, Paraiso, Tarlac City on November 23-24, 2021
Meals and Snacks to the conduct of RES B Day (Batch 1) on Dec	otolan Mini-Field	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Regular Fund: Various ESETS	36,000.00	36,000.00		To be served during the conduct of RES Botolan Mini-Field Day (Batch 1) on December 9, 2021
Meals and Snacks to the conduct of RES B Day (Batch 2) on Dec	otolan Mini-Field	ROS Botolan	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Regular Fund: Various ESETS	36,000.00	36,000.00		To be served during the conduct of RES Botolan Mini-Field Day (Batch 2) on December 10, 2021
Meals and Snacks to ESLALA staff during t Assessment on Decer Brgy. Rabanes, San M Zambales	the Year-End mber 15, 2021 at	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Regular Fund: Various ESETS	15,000.00	15,000.00		To be served for DA-ESLALA staff during the Year-End Assessment on December 15, 2021 at Brgy. Rabanes, San Marcelino, Zambales
Regulatory Services	c Dogictration Lie	onsing and Out	ality Control									
Meals & snacks to be Training Course on C Assessment and Pest Identification and Ma (PRIME) at Castillejo. July 22-23, 2021.	e served during Crop Health t Risk anagement	ROS San Marcelino	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	2021 Regulatory Services (RLQC)	49,500.00	49,500.00		to be served during Training Course on Crop Health Assessment and Pest Risk Identification and Management (PRIME) at Castillejos, Zambales on July 22-23, 2021.
Repair and Mainten Repair & Maintenanc		DA-RFO 3 Units / Section	Direct Contracting	N/A	N/A	January 2021 to December 2021	January 2021 to December 2021	2021 GAA	4,588,723.32	4,588,723.32		For the Repair and Maintenance of RP Vehicles
Repair and Maintena Tractor at ESLALA Sa Zambale		ESLALA San Marcelino	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 GAA	54,200.00	54,200.00		Repair and Maintenance of Farm Tractor at ESLALA San Marcelino Zambale
PREVENTIVE MAINT PCR MACHINE (BIOR		RADDL	Direct Contracting	April 2021	N/A	May 2021	May 2021	2021 STO ILD	48,000.00	48,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
SPARE PARTS OF GF DISTILLATION UNIT Valve and 1 unit Qua	(1 unit Solenoid	RFCAL	Direct Contracting	May 2021	N/A	June 2021	June 2021	2021 Corn Program	52,100.00		52,100.00	For official use at Regional Feed Chemical Analysis Laboratory
Spare Parts for vario (Buchi Digestor, Buch Ankom Fiber Analyze Extractor)	hi Scrubber,	RFCAL	Direct Contracting	May 2021	N/A	June 2021	June 2021	2021 STO ILD	49,735.00	49,735.00		For official use at Regional Feed Chemical Analysis Laboratory
PREVENTIVE MAINT LABORATORY EQUIF Digestor, Buchi Distil Scrubber, etc)	PMENT (Buchi	RFCAL	Direct Contracting	May 2021	N/A	June 2021	June 2021	2021 STO ILD	111,000.00	111,000.00		For official use at Regional Feed Chemical Analysis Laboratory
PREVENTIVE MAINT LABORATORY EQUIF UV-VIS SPECTROPHO	PMENT (1 UNIT	RFCAL	Direct Contracting	May 2021	N/A	June 2021	June 2021	2021 STO ILD	80,000.00	80,000.00		For official use at Regional Feed Chemical Analysis Laboratory

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			Sch	edule for Each Pi	rocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Preventive Maintenance (Hardware Check and Adjustment) and Operational Qualification (Calibration/Validation) of UV Vis Spectrophotometer (Shimadzu UV 1800) with sipper	RSL	Direct Contracting	N/A	N/A	June 2021	June 2021	2021 STO ILD	80,000.00	80,000.00		To keep equipment in good running condition and ensure integrity of test results/ For official use in the Regional Soils Laboratory
Preventive Maintenance /Verification and Testing of Distilling Apparatus and Atomic absoption spectrophotometer	RSL	Direct Contracting	N/A	N/A	June 2021	June 2021	2021 STO ILD	91,280.00	91,280.00		For official use in the Regional soils Laboratory
Preventive Maintenance of 3 units microscope	ILD	Direct Contracting	N/A	N/A	October 2021	October 2021	2021 STO ILD	18,000.00	18,000.00		for official use in the Regional Animal Disease Diagnostic Laboratory 3 Satellite Rabies Laboratory (Pampanga) of DA RFO 3
Repair and Maintenance of Blood Chemistry Analyzer (Abaxis VetScan VS2)	RADDL	Direct Contracting	N/A	N/A	November 2021	November 2021	2021 STO ILD	15,000.00	15,000.00		For the official use at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
Chemicals and filtering											
STO ILD											
Various chemicals and filtering (AgPath 1000 rxn , MicroAmp Fast Optical 96-well Reaction Plate with barcode, etc)	RADDL	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 STO ILD	825,540.00	825,540.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
FITC Anti-Rabies Monoclonal Globulin 1x5ml vial lyophilized (Cat. No: 800- 092)	RADDL	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 STO ILD	116,000.00	116,000.00		for official use in the satellite laboratory of ILD
Various chemicals and filtering (Salmonella pullorum Antigen 25ml, Brucella Antingen, etc)	RADDL	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 STO ILD	724,000.00	724,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Various chemicals and filtering (Comprehensive Diagnostic Profile, Salmonella pullorum positive control, etc)	RADDL	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 STO ILD	204,400.00	204,400.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
QIAamp Viral RNA Mini-kit (250rxn) 11 KIT	RADDL	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 STO ILD	1,171,500.00	1,171,500.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
Various Chemicals and Filtering supplies (Ankom Filter Bags, KJELDAHL TABLETS, etc.)	RFCAL	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 STO ILD	275,000.00	275,000.00		For official use at Feed Chemical Analysis Labortory
Various Chemicals and Filtering supplies (Aflatoxin Veratox Kit, Mycotoxin Extraction Kit, etc.)	RFCAL	Direct Contracting	N/A	N/A	February 2021	February 2021	2021 STO ILD	792,000.00	792,000.00		For official use at Feed Chemical Analysis Labortory
IDEXX Influenza A AB Test (ELISA Kit) Product Code: IDX53101	RADDL	Direct Contracting	February 2021	N/A	March 2021	March 2021	2021 STO ILD	957,000.00	957,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
PREVENTIVE MAINTENANCE OF 100KVA CUMMINS GENERATOR SET	RADDL	Direct Contracting	February 2021	N/A	March 2021	March 2021	2021 STO ILD	16,665.60	16,665.60		for the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
Various chemicals and filtering (Sodium Chloride (NaCl) (analytical grade) 500g, di-Sodium Hydrogen Orthophosphate (Na2HPO4), etc.)	ILD	Direct Contracting	N/A	N/A	March 2021	March 2021	2021 STO ILD	26,900.00	26,900.00		For official use in the satellite laboratory of Integrated Laboratory Division

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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Hydride Module for VGA 77, AA Operation item No, 9910062100; ADLink Controller GPIB-USB No. G8434-80009	RSL	Direct Contracting	N/A	N/A	June 2021	June 2021	2021 STO ILD	245,110.00	245,110.00		For official use in the Regional Soils Laboratory
Various chemicals and filtering (10 btls Minimum Essential Medium (Exp. date: 2024 or later)	RADDL	Direct Contracting	N/A	N/A	August 2021	August 2021	2021 STO ILD	53,000.00	53,000.00		for the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
ELISA READER Biotek ELX 800 TS SN: 18092624 Prop. #: 15124 ELISA READER Biotek ELX 800 SN: 200661 Prop. #: 4435	RADDL	Direct Contracting	N/A	N/A	August 2021	August 2021	2021 STO ILD	60,000.00	60,000.00		for the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
PREVENTIVE MAINTENANCE OF 1 UNIT APPLIED BIOSYSTEMS 7500 FAST REAL; 1 lot	RADDL	Direct Contracting	N/A	N/A	August 2021	August 2021	2021 STO ILD	135,287.00	135,287.00		for the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
Various Chemicals and Filtering (Mycotoxin Extraction Kit, Zearalenone Veratox Kit, etc.)	RFCAL	Direct Contracting	N/A	N/A	September 2021	September 2021	2021 STO ILD	252,000.00	252,000.00		For mycotoxin analysis at the Regional Feed Chemical Analysis Laboratory
3 boxes of Buchi Digestion Tubes	RFCAL	Direct Contracting	N/A	N/A	September 2021	September 2021	2021 STO ILD	57,000.00	57,000.00		For official use at the Regional Feed Chemical Analysis Laboratory
Preventive Maintenance of 1 UNIT MILLI-Q INTEGRAL-3 LABORATORY WATER SYSTEM	RADDL	Direct Contracting	N/A	N/A	September 2021	September 2021	2021 STO ILD	28,000.00	28,000.00		for the official use in the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3
Various Chemical and Filtering Supplies (300 µL Maxymum Recovery Universal Fit Pipet Tips, 5mL Self Standing Screw Cap Transport Tube with Blue Cap. etc)	RADDL	Direct Contracting	August 2021	N/A	September 2021	September 2021	2021 STO ILD	392,000.00	392,000.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY - Tarlac
2 pcs Tungsten-Halogen Lamp (for the Thermo Genesys 20 Spectrophotometer) #335423-000	RSL	Direct Contracting	August 2021	N/A	September 2021	September 2021	2021 STO ILD	22,400.00	22,400.00		For official use in the Regional Soils Laboratory.
Various Chemicals and Filtering Supplies (1.5 mL Snaplock Microcentrifuge Tube, Polypropylene, etc.)	RADDL	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	78,300.00	23,350.00		For the official use in the satellite laboratory of ILD
Other Supplies											
Various other supplies (Hard-Shell® 96-Well PCR Plates, Microseal® 'B' PCR Plate Sealing Film, etc.)	RADDL	Direct Contracting	January 2021	N/A	February 2021	February 2021	2021 STO ILD	398,200.00	398,200.00		for use in the REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY
MinElute Gel Extraction Kit (250), 2 kits	RADDL	Direct Contracting	August 2021	N/A	September 2021	September 2021	2021 STO ILD	134,000.00	134,000.00		To be use for the official use in the Regiional Animal Disease Diagnostic Laboratory 3 (Tarlac)
Various other supplies (Service Set for Aspiration PN:043190 et.al)	RSL	Direct Contracting	August 2021	N/A	September 2021	September 2021	2021 STO ILD	35,150.00	35,150.00		For official use in the Regional Soils Laboratory.
Various other supplies (Spare parts for Ankom Fiber Analyzer, and Buchi Distillation)	RFCAL	Direct Contracting	N/A	N/A	September 2021	September 2021	2021 STO ILD	84,000.00	84,000.00		For official use at the Feed Chemical Analysis Laboratory
1 Set CPL Float lever and Sensor for Steam Generator for Buchi K-360 (Kjeldahl Distillation Unit) PN:043190	RSL	Direct Contracting	N/A	N/A	September 2021	September 2021	2021 STO ILD	10,000.00	10,000.00		For official use in the Regional Soils Laboratory.

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			Scl	nedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	, , ,
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
2 pcs Evaporator Gasket for the Thermo Scientific Water Distilling Unit(Model A1015-B-61 Calssic still)	RSL	Direct Contracting	N/A	N/A	September 2021	September 2021	2021 STO ILD	8,000.00	8,000.00		For official use in the Regional Soils Laboratory.
STO ILD											
Meals to be served during BAC Member, BAC Secretariat, TWG Meeting on November 5, 2021 at DA BAC Conference Room, CSFPampanga	ILD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 STO ILD	8,000.00	8,000.00		to be served during BAC Member, BAC Secretariat ,TWG Meeting on November 5, 2021 at DA BAC Conference Room, CSFPampanga
Food and Accommodation STO-PMED											
Food and Accommodation during the Preparation of the Department of Agriculture's FY 2022 Plan and Budget Proposals on January 12 - 14, 2021 at Pampanga.	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	2021 STO PMED	246,700.00	246,700.00		Provision of food, venue and accommodation for the Preparation of the Department of Agriculture's FY 2022 Plan and Budget Proposals on January 12 - 14, 2021 at Pampanga
Various Activities : Market Developm	ent Services										
Meals and Accommodation to be served during the conduct of Business Planning and Workshop on February 3-5, 2021 at Angeles City, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	111,100.00	111,100.00		Meals and Accommodation to be served during the conduct of Business Planning and Workshop on February 3-5, 2021 at Angeles City, Pampanga
Meals and Accommodation to be served during the conduct of Business Planning and Workshop with commodity expect on February 10-11, 2021 at Angeles, Pampanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	121,500.00	121,500.00		Meals and Accommodation to be served during the conduct of Business Planning and Workshop with commodity expect on February 10-11, 2021 at Angeles, Pampanga
Accommodation to be used during the conduct of Palengke Fresh Market on January 28-30, 2021 (2 nights)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	35,000.00	35,000.00		Palengke Fresh Market on January 28-30, 2021 (2 nights)
Accommodation to be use during the conduct of KADIWA OUTLET at Olongapo, Zambales on February 10-13, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	2021 Various Market Development Services	36,000.00	36,000.00		Accommodation to be use during the conduct of KADIWA OUTLET at Olongapo, Zambales on February 10-13, 2021
Accommodation to be used during the conduct of Palengke Fresh Market on February 11-13, 2021 (2 nights)	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 Various Market Development Services	35,000.00	35,000.00		to be used during the conduct of Palengke Fresh Market on February 11-13, 2021 (2 nights)
Meals and Accommodation to served during the conduct of orientation on Agri-credit & Forum with workshop on project proposal preparation on March 18-19, 2021 at Subic Zambales	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	112,000.00	112,000.00		to served during the conduct of orientation on Agri-credit & Forum with workshop on project proposal preparation on March 18- 19, 2021 at Subic Zambales
Meals and Accommodation to be served during the conduct of orientation on Agri-credit Forum with workshop on project proposal preparation on March 30-31, 2021 at Cabanatuan City, Nueva Ecija	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	112,000.00	112,000.00		to be served during the conduct of orientation on Agri-credit Forum with workshop on project proposal preparation on March 30-31, 2021 at Cabanatuan City, Nueva Ecija

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				Sch	nedule for Each Pr	ocurement Activ	vity		Es	timated Budget (Ph	P)	
Pı	rocurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/Activity/Project)
serve Ente	lls and Accommodation to be red during the conduct of erprise Assesment for tarlac projects in Tarlac on March 25-26,	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Various Market Development Services	159,500.00	159,500.00		To be served during the conduct of Enterprise Assessment (Business Process Review) for Tarlac subprojects in Tarlac on March 25-26, 2021
serve Orien work	ls and Accommodation to be eed during the conduct of intation on Agri-credit Forum with kshop on project proposal paration on April 29-30, 2021 at p	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	112,000.00	112,000.00		To be served during the conduct of Orientation on Agri-credit Forum with workshop on project proposal preparation on April 29-30, 2021 at CSFP
serve Orien work prep	ls and Accommodation to be ed during the conduct of intation on Agri-credit Forum with kshop on project proposal paration on May 11-12, 2021 at inga City, Bataan	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	112,000.00	112,000.00		To be served during the conduct of Orientation on Agri-credit Forum with workshop on project proposal preparation on May 11-12, 2021 at Balanga City, Bataan
serve Capa Asse Capa on E 21-2	Is and Accommodation to be red during the conduct of ability Building on Enterprise essment and Preparation of acity Development Plan(Training Enterprise Assessment) on April 23, 2021 at Angeles City, ipanga	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	194,000.00	194,000.00		To be served during the conduct of Capability Building on Enterprise Assessment and Preparation of Capacity Development Plan(Training on Enterprise Assessment) on April 21-23, 2021 at Angeles City, Pampanga
Meal durii Build Prep Plan	Is and Accommodation to be used ng the conduct of Capability ding on Enterprise Assessment & baration of Capacity Development (Traing on Enterprise Assessors) Subic, Zambales on May 27-28,	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2021	May 2021	2021 Various Market Development Services	84,000.00	84,000.00		to be used during the conduct of Capability Building on Enterprise Assessment & Preparation of Capacity Development Plan(Traing on Enterprise Assessors) at6 Subic, Zambales on May 27-28, 2021
serve orier work	ls and Accommodation to be red during the conduct of ntation on Agri-credit Forum with kshop on project proposal paration on July 15-16, 2021 at ac	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	2021 Various Market Development Services	112,000.00	112,000.00		To be served during the conduct of orientation on Agri-credit Forum with workshop on project proposal preparation on July 15-16, 2021 at Tarlac
serve orier work	ls and Accommodation to be ed during the conduct of ntation on Agri-credit Forum with kshop on project proposal paration on July 20-21, 2021 at ican	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	2021 Various Market Development Services	112,000.00	112,000.00		To be served during the conduct of orientation on Agri-credit Forum with workshop on project proposal preparation on July 20-21, 2021 at Bulacan
serve orier work	ls and Accommodation to be eed during the conduct of ntation on Agri-credit Forum with kshop on project proposal paration on July 22-23, 2021 at	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	2021 Various Market Development Services	112,000.00	112,000.00		To be served during the conduct of orientation on Agri-credit Forum with workshop on project proposal preparation on July 22-23, 2021 at Bataan

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Annual Procurement Plan

			Sch	nedule for Each Pr	ocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Accomodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	2021 Various Market Development Services	76,800.00	76,800.00		to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum GREAT Women Project 2 Trade Fair at Megacenter Cabanatuan City, Nueva Ecija on July 22-28, 2021
Meals and Accomodation served during the conduct of Orientation on Agri. Credit Forum with workshop on project proposal preparation on July 29-30, 2021 at Aurora	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	2021 Various Market Development Services	112,000.00	112,000.00		to be served during the conduct of Orientation on Agri. Credit Forum with workshop on project proposal preparation on July 29-30, 2021 at Aurora
Accommodation with complimentary breakfast to be used during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, San Jose Del Monte City, Bulacan on August 6-8, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	60,000.00	60,000.00		To be used during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, San Jose Del Monte City, Bulacan on August 6-8, 2021
Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 26-28, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	60,000.00	60,000.00		to be used during the conduct of KADIWA NI ANI AT KITA PROJECT cum Palengke Fresh MArket at Bulacan on August 26-28, 2021
Accommodation to be used during the conduct of KADIWA ni Ani at Kita cum Palengke Fresh Market on August 19-21, 2021 (2 nights) at Balanga City, Bataan		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	2021 Various Market Development Services	60,000.00	60,000.00		to be used during the conduct of KADIWA ni Ani at Kita cum Palengke Fresh Market on August 19-21, 2021 (2 nights) at Balanga City, Bataan
Meals and Snacks with Accommodation to be served during the conduct of Capability Building on YFCF cum Advance Business Model Canvass and Entrepreneurship Management and Development on November 3-5, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	197,000.00	197,000.00		To be served during the conduct of Capability Building on YFCF cum Advance Business Model Canvass and Entrepreneurship Management and Development on November 3-5, 2021
Accommodation to be used during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, San Jose Del Monte City, Bulacan on November 25-27, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	60,000.00	60,000.00		To be used during conduct of Kadiwa ni Ani at Kita Project at Vista Mall, San Jose Del Monte City, Bulacan on November 25-27, 2021
Accommodation to be used during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, Malolos City, Bulacan on November 4-6, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	60,000.00	60,000.00		To be used during the conduct of Kadiwa ni Ani at Kita Project at Vista Mall, Malolos City, Bulacan on November 4-6, 2021
Accommodation to be used during the conduct of Kadiwa ni Ani at kita cum Palengke Fresh Market at Waltermart Balanga City, Bataan on November 25- 27, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	60,000.00	60,000.00		to be used during the conduct of Kadiwa ni Ani at kita cum Palengke Fresh Market at Waltermart Balanga City, Bataan on November 25-27, 2021
Accommodation to be used during the conduct of Kadiwa ni Ani at kita cum Palengke Fresh Market at Waltermart Balanga City, Bataan on November 11-13, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	60,000.00	60,000.00		to be used during the conduct of Kadiwa ni Ani at kita cum Palengke Fresh Market at Waltermart Balanga City, Bataan on November 11-13, 2021

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			Scl	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Accommodation to be used during the conduct of KADIWA NI ANI AT KITA PROJECT at Vista Mall, Malolos City Bulacan on November 4-6, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Various Market Development Services	50,000.00	50,000.00		to be used during the conduct of KADIWA NI ANI AT KITA PROJECT at Vista Mall, Malolos City Bulacan on November 4-6, 2021
Accommodation to be used during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021	AMAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2021	September 2021	2021 Various Market Development Services	120,000.00	120,000.00		to be used during the participation to D'Fair Bayanihan of Bulacan Expo and Exhibit for the Singkaban festival on September 9-15, 2021
FMR Monitoring											
Meals and Accommodation to be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bataan and Pampanga to be held at Pampanga on Feb. 3-4, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	2021 FMR MONITORING	139,200.00	139,200.00		to be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bataan and Pampanga to be held at Pampanga on Feb. 3-4, 2021
Meals and Snacks To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bulacan & Tarlac to be held at Pampanga on Feb.10-11, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 FMR MONITORING	151,200.00	151,200.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of Bulacan & Tarlac to be held at Pampanga on Feb.10-11, 2021
Meals and Snacks To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 1ST-2ND DISTRICT to be held at Pampanga on Feb.18-19	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 FMR MONITORING	64,800.00	64,800.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 1ST-2ND DISTRICT to be held at Pampanga on Feb.18-19 2021
Meals and Snacks To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held at Pampanga on Feb.18-19	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 FMR MONITORING	62,400.00	62,400.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of NUEVA ECIJA 3RD-4TH DISTRICT to be held at Pampanga on Feb.18-19 2021
AGRICULTURAL AND FISHERY ENGIN	EERING SUPPO	ORT (AFES)									
Meals and accommodation To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES on Mar. 11-12, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	60,000.00	60,000.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES on Mar. 11-12,

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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and accommodation To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of AURORA on Feb.23-24, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	43,200.00	43,200.00		To be served during the conduct of orientation cum training/workshop on the creation of farm to market road network plan for the Province of ZAMBALES on Feb.23-24, 2021
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	40,800.00	40,800.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of Bataan to be held at Pampanga on February 19, 2021
Meals & Accommodation to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of NUEVA ECIJA on February 17-18, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	75,700.00	75,700.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of NUEVA ECIJA on February17-18, 2021
Meals & Snacks with function hall to be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	61,200.00	61,200.00		To be served during the conduct of Regional Agricultural Fishery Mechanization Plan (RAFMP) Timeline of Activities for the Province of BULACAN on February 23-24, 2021
Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on March 2-3, 2021.	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	54,700.00	54,700.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment to be held at Province of Tarlac on March 2-3, 2021.
Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Bulacan to be held at Province of PAMPANGA on March 17-18, 2021 & April 7-8, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	188,000.00	188,000.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Bulacan to be held at Province of PAMPANGA on March 17-18, 2021 & April 7-8, 2021
Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of BATAAN to be held at Province of PAMPANGA on March 24-25,2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	94,000.00	94,000.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of BATAAN to be held at Province of PAMPANGA on March 24-25,2021

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			Scl	hedule for Each Pi	rocurement Activ	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of TARLAC to be held at Province of PAMPANGA on April 13-14, 2021 (Batch 1) and April 15-16, 2021 (Batch 2)	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	195,750.00	195,750.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of TARLAC to be held at Province of PAMPANGA on April 13-14, 2021 (Batch 1) and April 15-16, 2021 (Batch 2)
Meals & snacks with accommodation to be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Zambales to be held in the Province of PAMPANGA on April 20-21, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	132,300.00	132,300.00		To be served during the conduct of Orientation & Workshop on the Registration of Ownership of Agricultural and Fisheries Machinery and Equipment for the Province of Zambales to be held in the Province of PAMPANGA on April 20-21, 2021
Meals & accommodation To be served during the conduct of Training/ Workshop on the Implementation of Acquisition of Land for Right of Way, Site or Location for Agri-Fisheries Infrastructure Projects of the Department of Agriculture on October 5-8, 2021	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	215,250.00	215,250.00		To be served during the conduct of Training/ Workshop on the Implementation of Acquisition of Land for Right of Way, Site or Location for Agri-Fisheries Infrastructure Projects of the Department of Agriculture on October 5-8, 2021
Meals & snacks with accommodation To be served during the conduct of RAED Year End Assessment for FY 2021 and Planning Workshop for FY 2022 on December 21-22, 2021 in Pampanga	RAED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Agric'l & Fishery Engr'ng Support (AFES)	212,000.00	212,000.00		To be served during the conduct of RAED Year End Assessment for FY 2021 and Planning Workshop for FY 2022 on December 21-22, 2021 in Pampanga
GASS											
Food and Accommodation - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 15-19, 2021 Cluster 1	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 GASS	767,500.00	767,500.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 15-19, 2021 Cluster 1
Food and Accommodation - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 22-26, 2021 Cluster 2	Budget Section	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	2021 GASS	767,500.00	767,500.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on March 22-26, 2021 Cluster 2
Accommodation with Breakfast (July 19, 20, 21 & 22) to be used during the Deployment of the Personnel Information Portal (PIP), E-Personal Database (E-PDS) and Property Management Information System (PMIS)	ICTU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	2021 GASS	20,160.00	20,160.00		To be used during the Deployment of the Personnel Information Portal (PIP), E- Personal Database (E-PDS) and Property Management Information System (PMIS)

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			Scl	nedule for Each Pi	ocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Accomodation - Conduct of the Management Committee (Mancom) on November 22-26, 2021 at PhilRice Science Munoz, NE	ICTU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	2021 GASS	800,000.00	800,000.00		To be used during the Conduct of the Management Committee (Mancom) on November 22-26, 2021 at PhilRice Science Munoz, NE
Food and Accomodation to be served during the Year End Assessment of Rice Program with Provincial Rice Coordinators and Implementers on December 14-15, 2021 at Zambales	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 GASS	212,000.00	212,000.00		to be served during the Year End Assessment of Rice Program with Provincial Rice Coordinators and Implementers on December 14-15, 2021 at Zambales
Rice FPMA											
Meals and Accomodation to be served during the Meeting with Provincial Counterparts in preparation to 2021 Wet Cropping Season at Subic, Zambales on March 4-5, 2021	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	141,750.00	141,750.00		Meeting with Provincial Counterparts in preparation to 2021 Wet Cropping Season at Subic, Zambales on March 4-5, 2021
Meals and Accomodation to be served during the conduct of Luzon A Cluster Assessment in the Implementation of DA's Program and Projects under the 2021 Strategy Implementation Plan to further concretize the 12 Key Strategies towards the "One DA" holistic approch to Agriculture and Fisheries Transformation on March 2-3, 2021 at Subic, Zambales	Rice Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	161,250.00	161,250.00		Luzon A Cluster Assessment in the Implementation of DA's Program and Projects under the 2021 Strategy Implementation Plan to further concretize the 12 Key Strategies towards the "One DA" holistic approch to Agriculture and Fisheries Transformation
Food and accommodation for the conduct of 2021 Regional Food Summit on March 16-17, 2021 at Pampanga	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Rice)	167,000.00	167,000.00		Provision of food, venue and accommodation for the conduct of 2021 Regional Food Summit on March 16-17, 2021 at Pampanga
Meals and Snacks with Accommodation to be serve during the Re-Tooling on the Methodologies of Participatory Performance Testing and Validation-Research Managed for Provincial and Municipal Coordinators in the province of Aurora at Baler Aurora on September 8,9 and 10, 2021.	Research	NP-53.10 Lease of Real Property and Venue	July 2021	N/A	August 2021	August 2021	2021 STO-FPMA (Rice)	73,500.00	73,500.00		to be serve during the Re-Tooling on the Methodologies of Participatory Performance Testing and Validation-Research Managed for Provincial and Municipal Coordinators in the province of Aurora at Baler Aurora on September 8,9 and 10, 2021.
Food and Accommodation to be served during the conduct of Abandoned, Undeveloped and Underutilized Farms/Fishpond (AUUF) Field Validation and Assessment led by NCI-SRD PA CWG on December 1-3, 2021 in Zambales Province	RTD for Research, Regulatory and ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (Rice)	87,750.00	87,750.00		to be served during the conduct of Abandoned, Undeveloped and Underutilized Farms/Fishpond (AUUF) Field Validation and Assessment led by NCI-SRD PA CWG on December 1-3, 2021 in Zambales Province
HVCDP FPMA											

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			Sch	nedule for Each Pi	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Food and Accomodation to be served during the FY 2021 First Quarter Assessment of Gulayan sa Paaralan Program (GPP) with LGU's, GGP DepEc Supervisors and selected teachers on March 4-5, 2021 under HVCDP at City of San Fernando Pampanga 112,400	l HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (HVCDP)	112,400.00	112,400.00		FY 2021 First Quarter Assessment of Gulayan sa Paaralan Program (GPP) with LGU's, GGP DepEd Supervisors and selected teachers on March 4-5, 2021 under HVCDP at City of San Fernando Pampanga 112,400
Food and Accommodation to be served during the High Value Crops Development Program FY 2022 Planning and Workshop on March 17- 18, 2021	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (HVCDP)	94,500.00	94,500.00		To be served during the High Value Crops Development Program FY 2022 Planning and Workshop on March 17-18, 2021
Food and Accommodation to be served during the National 1st Semester HVCDP Physical and Financial Assessment/Review on August 2-6, 2021 at the province of Pampanga	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	2021 STO-FPMA (HVCDP)	648,500.00	648,500.00		to be served during the National 1st Semester HVCDP Physical and Financial Assessment/Review on August 2-6, 2021 at the province of Pampanga
Meals and Snacks with Accommodation to be served during the Awarding of PhilGAP Certified Farms Meeting/ Briefing on Good Agricultural Practices Towards Sustainability on November 4-5, 2021 in Pampanga	Regulatory/ PhilGAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (HVCDP)	237,500.00	237,500.00		To be served during the Awarding of PhilGAP Certified Farms Meeting/ Briefing on Good Agricultural Practices Towards Sustainability on November 4-5, 2021 in Pampanga
Food and Accommodation to be served during the conduct of Abandoned, Undeveloped and Underutilized Farms/Fishpond (AUUF) Field Validation and Assessment led by NCI-SRD PA CWG on December 1-3, 2021 in Zambales Province	RTD for Research, Regulatory and ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 STO-FPMA (HVCDP)	72,750.00	72,750.00		to be served during the conduct of Abandoned, Undeveloped and Underutilized Farms/Fishpond (AUUF) Field Validation and Assessment led by NCI-SRD PA CWG on December 1-3, 2021 in Zambales Province
Food and Accommodation to be served during the FY 2021 Regional Gulayan sa Barangay Awarding Ceremony and Finalization of FY 2022 Projects, Activities and Program Beneficiaries on November 18-19, 2021 at City of San Fernando, Pampanga	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (HVCDP)	110,500.00	110,500.00		To be served during the FY 2021 Regional Gulayan sa Barangay Awarding Ceremony and Finalization of FY 2022 Projects, Activities and Program Beneficiaries on November 18-19, 2021 at City of San Fernando, Pampanga
Provision of Food and Accomodation to be served during the conduct of RSBSA Updating year End Assessment with the RSBSA Provincial/Municipal Coordinators, Encoders, Validators, and RPMO staff on December 16-17, 2021 at Pampanga		NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (HVCDP)	124,000.00	124,000.00		Provision of Meals and Snacks and Accomodation to be served during the conduct of RSBSA Updating year End Assessment with the RSBSA Provincial/Municipal Coordinators, Encoders, Validators, and RPMO staff on December 16-17, 2021 at Pampanga

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Provision of Food and Accommodation to be served during the Presentation of FY 2021 Accomplishment and Workshop on FY 2022 Finalization of PAP's per Province on December 10- 11, 2021	HVCD Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	2021 STO-FPMA (HVCDP)	132,000.00	132,000.00		Provision of Food and Accommodation to be served during the Presentation of FY 2021 Accomplishment and Workshop on FY 2022 Finalization of PAP's per Province
Livestock FPMA											
Meals and Accomodation to be served during the conduct of Training on the Use of HGDG to mainstream GAD Elements in Project Proposal on March 24-26, 2020 in San Fernando, Pampanga	GAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 STO-FPMA (Livestock Program)	162,750.00	162,750.00		To be served during the conduct of Training on the Use of HGDG to mainstream GAD Elements in Project Proposal on March 24- 26, 2020 in San Fernando, Pampanga
Organic Agriculture Program											
Food and Accommodation to be served during the Gender Responsive Organic Agriculture Roadmap Workshop in Aurora on April 5-8, 2021	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Organic Agriculture Program	129,000.00	129,000.00		To be served during the Gender Responsive Organic Agriculture Roadmap Workshop in Aurora on April 5-8, 2021
Food and Accommodation to be served during the Gender Responsive Organic Agriculture Roadmap Workshop in Aurora on July 5-9, 2021	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	2021 Organic Agriculture Program	151,500.00	151,500.00		To be served during the Gender Responsive Organic Agriculture Roadmap Workshop in Aurora on July 5-9, 2021
Food and Accommodation to be served during the Training Course on Certification of core PGS groups and Accreditation of Organic Certifying Bodies on October 18-22, 2021	OAP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Organic Agriculture Program	280,500.00	280,500.00		served during the Training Course on Certification of core PGS groups and Accreditation of Organic Certifying Bodies on October 18-22, 2021
Corn Program											
Meals and Snacks with Accommodation to be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 10-11, 2021 in Nueva Ecija Province	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	2021 Corn Program	87,000.00	87,000.00		To be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 10-11, 2021 in Nueva Ecija Province

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			Sc	hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/F	Project PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks with Accommodation to be served the Training on Social Prepar Values Formation, Book keep Accounting for Non-Accounta Enterprise Management, Bus Plan Development and Projec Proposal Preparation for FCA the Bayanihan Agri Cluster (F Program on August 17-18, 20 Bulacan Province	ration and bing and ant, siness ct tas under F2C2)	NP-53.10 Lease of m Real Property and Venue		N/A	August 2021	August 2021	2021 Corn Program	87,000.00	87,000.00		To be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 17-18, 2021 in Bulacan Province
Meals and Snacks with Accommodation to be served the Training on Social Prepar Values Formation, Book keep Accounting for Non-Accounta Enterprise Management, Bus. Plan Development and Projec Proposal Preparation for FCA the Bayanihan Agri Cluster (F Program on August 19-20, 20 Batan Province	ration and bing and ant, siness Corn Progract st under F2C2)	NP-53.10 Lease of m Real Property and Venue	N/A	N/A	August 2021	August 2021	2021 Corn Program	87,000.00	87,000.00		To be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 19-20, 2021 in Batan Province
Meals and Snacks with Accommodation to be served the Training on Social Prepar Values Formation, Book keep Accounting for Non-Accounta Enterprise Management, Bus Plan Development and Projec Proposal Preparation for FCA the Bayanihan Agri Cluster (F Program on August 26-27, 20 Tarlac Province	ration and bing and ant, siness ct sa under F2C2)	NP-53.10 Lease of m Real Property and Venue	N/A	N/A	August 2021	August 2021	2021 Corn Program	87,000.00	87,000.00		To be served during the Training on Social Preparation and Values Formation, Book keeping and Accounting for Non-Accountant, Enterprise Management, Bussiness Plan Development and Project Proposal Preparation for FCAs under the Bayanihan Agri Cluster (F2C2) Program on August 26-27, 2021 in Tarlac Province
Meals and Snacks with Accommodation to be served the the Operational Planning Regional/Provincial under Co Program on December 16-17 Lubao, Pampanga	of the Corn Progra	NP-53.10 Lease of m Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	132,500.00	132,500.00		to be served during the the Operational Planning of the Regional/Provincial under Corn Program on December 16-17, 2021 in Lubao, Pampanga
Meals and snacks to be serve the Year-end Assessment in C Cassava Production on Decen 2021 in Nueva Ecija	Corn and Corn Progra	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	31,500.00	31,500.00		Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 17, 2021 in Nueva Ecija
Meals and snacks to be serve the Year-end Assessment in C Cassava Production on Decen 2021 in Bataan	Corn and nber 10,	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	31,500.00	31,500.00		Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 10, 2021 in Bataan
Meals and snacks to be serve the Year-end Assessment in C Cassava Production on Decen 2021 in Aurora	Corn and	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	31,500.00	31,500.00		Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 14, 2021 in Aurora

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				Sch	nedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
	Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 14, 2021 in Zambales	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	31,500.00	31,500.00		Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 14, 2021 in Zambales
	Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 14, 2021 in Pampanga	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	31,500.00	31,500.00		Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 14, 2021 in Pampanga
	Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 14, 2021 in Bulacan	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	31,500.00	31,500.00		Meals and snacks to be served during the Year-end Assessment in Corn and Cassava Production on December 14, 2021 in Bulacan
	Meals and snacks to be served during the Corn and Cassava Stakeholders Meeting on December 10, 2021 in Pampanga	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	30,000.00	30,000.00		Meals and snacks to be served during the Corn and Cassava Stakeholders Meeting on December 10, 2021 in Pampanga
	Meals and snacks to be served during the 2022 Operational Planning of the Corn Program on December 14, 2021 in Pampanga	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	24,000.00	24,000.00		Meals and snacks to be served during the 2022 Operational Planning of the Corn Program on December 14, 2021 in Pampanga
	Meals and snacks to be served during the Workshop on Strategizing Mainstreaming of Clustering and Consolidation and Climate Change Adoptation among banner programs under Fields Operations on December 20-21, 2021 at Pampanga	FOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	318,000.00	318,000.00		to be served during the Workshop on Strategizing Mainstreaming of Clustering and Consolidation and Climate Change Adoptation among banner programs under Fields Operations on December 20-21, 2021 at Pampanga
	Corn Program FPMA Food and Accommodation to be served during the Year End Assessment and Planning Workshop for FY 2022 of PMED, RAFC on December 2-3, 2021	PMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 FPMA - Corn Program	145,000.00	145,000.00		Food and Accommodation to be served during the Year End Assessment and Planning Workshop for FY 2022 of PMED, RAFC on December 2-3, 2021
	Regular Fund: Various ESETS											
	Meals and Snacks with Accommodation to be used during the conduct of Vegetable Production for Young Farmer Organization in the Province of Aurora on October 7-8, 2021	IDU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2021	September 2021	2021 Regular Fund: Various ESETS	69,000.00	69,000.00		To be used during the conduct of Vegetable Production for Young Farmer Organization in the Province of Aurora on October 7-8, 2021
ſ	FOD											
	Meals and Snacks to be served during the conduct of RTWG and PTWG review on the submitted documents of FCAs under Bayanihan Agri-Cluster (BAC) on October 5-6,2021 at Pampanga.	FOD	NP-53.10 Lease of Real Property and Venue	September 2021	N/A	October 2021	October 2021	2021 Regular PSS Fund	106,000.00	106,000.00		to be served during the conduct of RTWG and PTWG review on the submitted documents of FCAs under Bayanihan Agri-Cluster (BAC) on October 5-6,2021 at Pampanga.

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			Sch	edule for Each Pi	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks with accommodation to be serverd during the final critique/review of submitte Cluster Development Plan of FCAs Regionwide under Bayanihan Agri- Cluster (BAC) on December 16-17, 2021 at Pampanga.		NP-53.10 Lease of Real Property and Venue	September 2021	N/A	December 2021	December 2021	2021 Regular PSS Fund	92,750.00	92,750.00		to be serverd during the final critique/review of submitted Cluster Development Plan of FCAs Regionwide under Bayanihan Agri- Cluster (BAC) on December 16-17, 2021 at Pampanga.
GASS											
Meals and Snacks to be served HALA Year End Assessment on November 1 12, 2021 at Pampanga		NP-53.10 Lease of Real Property and Venue	September 2021	N/A	October 2021	October 2021	2021 GASS Fund	49,500.00	49,500.00		Meals and Snacks to be served HALAL Year End Assessment on November 11-12, 2021 at Pampanga
Meals and Snacks to be served during Regulatory Division Year End Assessment on December 2-3, 2021 Pampanga	RADDI	NP-53.10 Lease of Real Property and Venue	September 2021	N/A	October 2021	October 2021	2021 GASS Fund	114,000.00	114,000.00		Meals and Snacks to be served during Regulatory Division Year End Assessment on December 2-3, 2021 at Pampanga
Meals and Snacks to be served durin PRIME Year End Assessment on November 18-19, 2021 at Pampanga	RADDL	NP-53.10 Lease of Real Property and Venue	September 2021	N/A	October 2021	October 2021	2021 GASS Fund	49,900.00	49,900.00		Meals and Snacks to be served during PRIME Year End Assessment on November 18-19, 2021 at Pampanga
Meals and Snacks to be served durin GAP & Plant Nursery Year End Assessment on November 25-26, 202 at Pampanga	DADDI	NP-53.10 Lease of Real Property and Venue	September 2021	N/A	October 2021	October 2021	2021 GASS Fund	81,000.00	81,000.00		Meals and Snacks to be served during GAP & Plant Nursery Year End Assessment on November 25-26, 2021 at Pampanga
Comp Dung many											
Corn Program Meals and Snacks with Accommodation to be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on October 21-22, 2021 in Aurora	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Corn Program	69,000.00	69,000.00		To be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on October 21-22, 2021 in Aurora
Meals and Snacks with Accommodation to be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on October 28-29, 2021 in Bataan	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Corn Program	69,000.00	69,000.00		To be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on October 28-29, 2021 in Bataan
Meals and Snacks with Accommodation to be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 4-5, 2021 in Bulacan	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Corn Program	69,000.00	69,000.00		To be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 4-5, 2021 in Bulacan
Meals and Snacks with Accommodation to be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 11-12 2021 in Nueva Ecija	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Corn Program	69,000.00	69,000.00		To be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 11-12, 2021 in Nueva Ecija

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and Snacks with Accommodation to be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 18-19, 2021 in Pampanga	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Corn Program	69,000.00	69,000.00		To be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 18-19, 2021 in Pampanga
Meals and Snacks with Accommodation to be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 25-26, 2021 in Tarlac	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Corn Program	69,000.00	69,000.00		To be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on November 25-26, 2021 in Tarlac
Meals and Snacks with Accommodation to be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on December 2-3, 2021 in Zambales	Corn Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Corn Program	69,000.00	69,000.00		To be served during the Training on Preparation of Corn Cluster Development Plan for FCAs under the Bayanihan Agri Cluster (F2C2) Program on December 2-3, 2021 in Zambales
Meals and Snacks with Accommodation to be served during the Regional Crop Protection Coordinators on the new pest management knowledge and technology and create pest mngt. action plan for the 2022 rice, corn and hvc planting season on December 16- 17, 2021 at San Fernando, Pampanga	RCPC3	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Corn Program	94,000.00	94,000.00		to be served during the Regional Crop Protection Coordinators on the new pest management knowledge and technology and create pest mngt. action plan for the 2022 rice, corn and hvc planting season on december 16-17, 2021 at San Fernando, Pampanga
Livestock Program											
Meals and Snacks with Accommodation to be used during the Livestock Program Year-End Assessment and Livestock Program for CY 2022 with Provincial Veterinarian, Report Officers, Provincial AI Coordinators and ASF Coordinators on December 9-10, 2021 in Pampanga	Livestock Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	2021 Livestock Program and 2021 STO-FPMA (Livestock Program)	103,500.00	103,500.00		To be used during the Livestock Program Year-End Assessment and Livestock Program for CY 2022 with Provincial Veterinarian, Report Officers, Provincial AI Coordinators and ASF Coordinators on December 9-10, 2021 in Pampanga
ILD											
Meals and Snacks To be served during Workshop of different ILD Committee in the Finalization of templates and forms on Dec. 7, 2021 at CFSP	ILD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 STO ILD	15,000.00	15,000.00		To be served during Workshop of different ILD Committee in the Finalization of templates and forms on Dec. 7, 2021 at CFSP
Meals and Snacks											
Research Division											

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P	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
the r Farn offic	als and Snacks to be served during meeting with officers of Sumalo mers coop. in Hermosa Bataan & ters of Palili Farmers Coop. in lal, Bataan on February 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (DA BAR)	14,000.00	14,000.00		to be served during the meeting with officers of Sumalo Farmers coop. in Hermosa Bataan on February 2021
the t	als and snacks to be served during training on Pineapple propagation umalo,Hermosa Bataan on March 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (DA BAR)	14,000.00	14,000.00		To be served during the training on Pineapple propagation in Sumalo, Hermosa Bataan on March 02,2021
the c DA-I "Con Actio Farn	als and snacks to be served during conduct of trainings/seminar of BAR funded Project entitled mmunity-based Participatory on Research (CPAR) on Onion ning Management in Bongabon, va Ecija on March 12,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 12,2021
the c DA-F "Con Actio Farn	als and snacks to be served during conduct of trainings/seminar of BAR funded Project entitled mmunity-based Participatory on Research (CPAR) on Onion ning Management in Bongabon, va Ecija on March 19,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 19,2021
the c DA-I "Con Actio Farn	Ils and snacks to be served during conduct of trainings/seminar of BAR funded Project entitled mmunity-based Participatory on Research (CPAR) on Onion ning Management in Bongabon, va Ecija on March 26.2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on March 26,2021
the c DA-F "Con Actio Farn	ls and snacks to be served during conduct of trainings/seminar of BAR funded Project entitled mmunity-based Participatory on Research (CPAR) on Onion ning Management in Bongabon, va Ecija on April 16,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on April 16,2021
Meal the c DA-F "Con Actio Farn	als and snacks to be served during conduct of trainings/seminar of BAR funded Project entitled mmunity-based Participatory on Research (CPAR) on Onion ning Management in Bongabon, va Ecija on April 23,2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (DA BAR)	16,500.00	16,500.00		Meals and snacks to be served during the conduct of trainings/seminar of DA-BAR funded Project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabon, Nueva Ecija on April 23,2021
Meal the (Men Agri	Is and Snacks to be served during Graduation Program of the atoring and Attracting Youth for ibusiness (MAYA) Internship gram at DA-CLIARCLD, Paraiso,	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	9,000.00	9,000.00		To be served during the conduct of Graduation Program of the Mentoring and Attracting Youth for Agribusiness (MAYA) Internship Program at DA-CLIARCLD, Paraiso, Tarlac on June 30, 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Meals and snacks to be served during the conduct of Orientation cum Seminar on June 14-16, 2021 at Hermosa Bataan	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	42,000.00	42,000.00		to be served during the conduct of Orientation cum Seminar on June 14-16, 2021 at Hermosa Bataan
Meals and snacks to be served during the conduct of Orientation cum Seminar on June 17 2021 at Samal, Bataan	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	14,000.00	14,000.00		to be served during the conduct of Orientation cum Seminar on June 17 2021 at Samal, Bataan
Meals and snacks to be served during the CPAR Team meeting at CLIARC Magalang, Pampanga on June 24, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	9,000.00	9,000.00		To be served during the conduct of CPAR Team meeting at CLIARC Magalang, Pampanga
Meals and snacks to be served during the conduct of UbiTeam meeting at CLIARC Magalang, Pamapanga on June 25, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	9,000.00	9,000.00		to be served during the conduct of UbiTeam meeting at CLIARC Magalang, Pamapanga on June 25, 2021
Meals and snacks to be served during the progress meeting of Research team at CLIARC UD on August 16, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (DA BAR)	9,000.00	9,000.00		to be served during the progress meeting of Research team at CLIARC UD on August 16, 2021
Meals and snacks to be served during the conduct of Ubi inception Team meeting at CLIARC Magalang, Pamapanga on July 30, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	9,000.00	9,000.00		to be served during the conduct of Ubi inception Team meeting at CLIARC Magalang, Pamapanga on July 30, 2021
Air Purifier Necklace, Solid State Drive (500 GB), Extension Cord	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (DA BAR)	25,300.00	25,300.00		to be used for the implementation of the project "accelerated production and commercialization of purple yam in selected IP groups in Central Luzon
Meals and Snacks to be served during the monitoring of DA-BAR for the project "Accelerated Production & Commercialization of Purple Yam in Selected IP Groups in Central Luzon" on September 3, 2021	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (DA BAR)	12,000.00	12,000.00		To be served during the monitoring of DA- BAR for the project "Accelerated Production & Commercialization of Purple Yam in Selected IP Groups in Central Luzon" on September 3, 2021
Meals and Snacks to be served during the conduct of Ubi inception Team meeting at CLIARC Magalang, Pamapanga on September 22, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Trust Funds (DA BAR)	9,000.00	9,000.00		to be served during the conduct of Ubi inception Team meeting at CLIARC Magalang, Pamapanga on September 22, 2021
Meals and Snacks To be served during the product launching of mushroom crackers in Sitio Binbin, Brgy. General Luna, Carranglan, Nueva Ecija on September 28, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 Trust Funds (DA BAR)	45,000.00	45,000.00		To be served during the product launching of mushroom crackers in Sitio Binbin, Brgy. General Luna, Carranglan, Nueva Ecija on September 28, 2021
Meals and Snacks To be served during the year end assessment for the project ACCELERATED PRODUCTION & COMMERCIALIZATION OF PURPLE YAM IN SELECTED IP GROUPS IN CENTRAL LUZON at DA-CLIARC Magalang, Pamapanga on December 23, 2021	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Trust Funds (DA BAR)	36,000.00	36,000.00		To be served during the year end assessment for the project ACCELERATED PRODUCTION & COMMERCIALIZATION OF PURPLE YAM IN SELECTED IP GROUPS IN CENTRAL LUZON at DA-CLIARC Magalang, Pamapanga on December 23, 2021

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Annual Procurement Plan

			Scl	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
RAFC											
Meals and AM Snack To be served during the PAFC meeting of Aurora for the month of Feb. at OPAg, Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Aurora for the month of Feb. 2021 at OPAg, Conference Room, Baler, Aurora
Meals and AM Snack To be served during the PAFC Bulacan meeting for the month of Feb. 2021 City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC Bulacan meeting for the month of Feb. 2021 City of Malolos, Bulacan
Meals and AM Snack To be served during the PAFC Nueva Ecija meeting of for the month of Feb. 2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC Nueva Ecija meeting of for the month of Feb. 2021 at Caalibangbangan, Cabanatuan City
Meal and snack to be served during the HUCAFC Angeles City meeting for the of February.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Angeles City for the month of February, 2021 in Angeles City
Meal and Snack to be served during the AFC meeting Zambales for the month February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the Zambales AFC meeting on February 2021 at at the Provincial Agriculture
Meal and snack to be served during the HUCAFC Olongapo City meeting for the of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Olongapo City for the month of February 2021 at the Slaughterhouse Cpd., Sta. Rita, Olongapo City
Meals to be served during the MAFC Sasmuan, Pampanga meeting for the month of February_, 2021 at MAO's Office	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Sasmuan, Pampanga meeting for the month of February_, 2021 at MAO's Office
Meals and snacks to be served during the conduct of MAFC Meeting of San Simon on February 12, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC Meeting of San Simon on February 12, 2021
Meals and snacks to be served during the MAPC Apalit Meeting on February 26, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAPC Apalit Meeting on February 26, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga
Meals and snacks to be served during the conduct of MAFC San Antonio, Zambales Meeting on February 2021 at San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC San Antonio, Zambales Meeting on February, 2021 at San Antonio, Zambales
Meals and snacks to be served during the MAFC Meeting on February 11, 2021 at SM FITS Center San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Meeting on February 11, 2021 at SM FITS Center San Marcelino, Zambales
Meals and snacks to be served during the conduct of Sta. Cruz-MAFC Meeting on February, 2021 at the Provincial Agriculture	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of Sta. Cruz- MAFC Meeting on February, 2021 at the Provincial Agriculture
Meals to be served during the MAFC Dinalupihan meeting for the month of February 2021 at Dinalupihan, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Dinalupihan meeting for the month of February 2021 at Dinalupihan, Bataan
Meals to be served during the conduct of MAFC meeting on February 2021 at Samal, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC meeting on February 2021 at Samal, Bataan

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Meal to be served during the MAFC San Luis meeting for the month of February 2021 at MAO's office, San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC San Luis meeting for the month of February 2021 at MAO's office, San Luis, Aurora
Meal to be served during the MAFC Maria Aurora meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Maria Aurora meeting for the month of February at Kuyang's Grill Brgy. San Joaquin, Ma. Aurora, Aurora
Meals to be served during the MAFC Baler meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Baler, Aurora on February at Baler FITS Center Brgy. Buhangin BAler, Aurora
Meals to be served during the MAFC Cuyapo, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC-Cuyapo , NE meeting on February at DA Office, Cuyapo, NE.
Meals to be served during the MAFC San Isidro, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Isidro, NE on February at DA Offfie, san isidro, NE
Meals to be served during the MAFC Sto.Domingo, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sto. Domingo, NE on February 2021 at MA Service Office Mun. Compound, Brgy. Sagaba Santo Domingo Nueva Ecija.
Meals to be served during the MAFC Sta. Rosa, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sta. Rosa, NE on February 18, 2021 at Municipal Function Hall, Sta. Rosa,NE
Meals to be served during the CAFC Munoz, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the CAFC meeting of Munoz,NE on February 2021 at Science City of Munoz,NE
Meals to be served during the MAFC Laur, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Laur, NE on February 2021 at DA Office
Meals to be served during the MAFC Rizal, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC - Rizal, NE meeting on February 2021at DA Office-Rizal NE.
Meals to be served during the MAFC San Leonardo, NE meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Leonardo, NE on February 2021at DA- Office San Leonardo, NE
Meals to be served during the MAFC Pilar meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pilar, Bataan on February 23, 2021
Meals to be served during the MAFC `Balagtas meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Balagtas, Bul. on February 2021 at Marangal Greenfields Resort and Pavillion BAlagtas, Bulacan
Meals to be served during the MAFC Baliwag meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Baliwag, Bul. on February 2021 at MAO's Office
Meals to be served during the MAFC Bocaue meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Bocaue, Bul. on February _ 2021 at Agapito's Residence Brgy. Igulot Bocaue, Bulacan

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	Remarks (brief description of Program/Activity/Project)
Meals to be served during the MAFC San Ildefonso meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Ildefonso, Bul. on February 2021 at Kuya Hermie's Palce at Poblacion San Ildefonso, Bulacan
Meals to be served during the MAFC San Rafael meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Rafael, Bul. on February 2021 at 3rd floor Mun. Conference Room Main Bldg, Govt Center of San Rafael, Sampaloc San Rafael Bulacan
Meals to be served during the MAFC Pulilan meeting for the month of February	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pulilan, Bul. on February 2021 at BrgycTenejero Pulilan Bulacan
Meals to be served during the MAFC Malolos meeting for the month of February, 2021 at New City Hall, City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Malolos meeting for the month of February, 2021 at New City Hall, City of Malolos, Bulacan
Meals to be served during the MAFC Calumpit meeting for the month of February, 2021 at MAO conference hall	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Calumpit meeting for the month of February, 2021 at MAO conference hall
Meals to be served during the MAFC Pandi meeting for the month of February, 2021 at Municipal Agriculture Office Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Pandi meeting for the month of February, 2021 at Municipal Agriculture Office Pandi, Bulacan
Meals and snacks to be served during the HUCAFC meeting of Angeles City on March 18,2021 in Angeles City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the HUCAFC meeting of Angeles City on March 18,2021 in Angeles City
Meals and snacks to be served during the PAFC meeting of Bulacan on March 16, 2021 at City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Bulacan on March 16, 2021 at City of Malolos, Bulacan
Meals and snacks to be served during the PAFC meeting of Pampanga on March 25, 2021 at SP Session Hall, Capitol Bldg. CSFP.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Pampanga on March 25, 2021 at SP Session Hall, Capitol Bldg. CSFP.
Meals and snacks to be served during the MAFC Meeting of Porac, Pampanga on March 26, 2021 at Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Meeting of Porac, Pampanga on March 26, 2021 at Porac, Pampanga
Meals and snacks to be served during the PAFC Tarlac meeting on March 18, 2021 at Office of the PA, Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the PAFC Tarlac meeting on March 18, 2021 at Office of the PA, Tarlac City, Tarlac
Meals and snacks to be served during the conduct of Zambales AFC Meeting on March 25, 2021 at the Provincial Agriculture Office, Iba, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the conduct of Zambales AFC Meeting on March 25, 2021 at the Provincial Agriculture Office, Iba, Zambales
Meals and snacks to be served during the PAFC meeting of NE on March2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of NE at Caalibangbangan, Cabanatuan City for the month of March 2021

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Snacks to be served during the MAFC San Clemente, Tarlac meeting on March 25, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC San Clemente, Tarlac meeting on March 25, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac
Meals and snacks to be served during the PAFC meeting of Bataan on March, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the PAFC meeting of Bataan on March, 2021 at Banker Bldg, Capitol Cpd., Balanga City, Bataan
Meal and Snacks to be served during the RAFC Sectoral meeting on March 11, 2021 at DA-Conference Room, DA- RFO III, CSFP	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	21,000.00	21,000.00		To be served during the RAFC Sectoral meeting on March 11, 2021.
Meals to be served during the MAFC Sasmuan, Pampanga meeting for the month of March 26, 2021 at MAO's Office	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sasmuan on March 26, 2021 at MAO's Office
Meals and Snacks to be served during the conduct of MAFC San Antonio, Zambales Meeting on March 25, 2021 at San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Antonio on March 25, 2021 in San Antonio, Zambales.
Meals to be served during the MAFC Pilar meeting on March 23, 2021 at Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pilar, Bataan on March 23, 2021
Meals to be served during the MAFC Sta. Rosa, NE meeting on March 18, 2021 at the Municipal Function Hall, Santa Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Sta. Rosa meeting on March 18, 2021 at the Municipal Function Hall, Santa Rosa, Nueva Ecija
Meal and snack to be served during the HUCAFC Angeles City meeting for the of April 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Angeles City on April 15, 2021 in Angeles City
Meals to be served during the MAFC Sasmuan, Pampanga meeting for the month of April 20, 2021 at MAO's Office	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sasmuan on April 20, 2021 at MAO's Office
Meals to be served during the MAFC Sasmuan, Pampanga meeting for the month of April 20, 2021 at MAO's Office	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sasmuan on April 20, 2021 at MAO's Office
Meal and AM Snack To be served during the PAFC meeting of Bataan for the month of April 29, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Bataan for the month of April 29, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan
Meals and AM Snack To be served during the PAFC meeting of Aurora for the month of April 2021 at OPAg, Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Aurora for the month of April 29, 2021 at OPAg, Conference Room, Baler, Aurora
Meals and snacks to be served during the MAFC Apalit Meeting on April 29, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Apalit Meeting on April 29, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	Remarks (brief description of Program/Activity/Project)
Meals and AM Snack To be served during the PAFC meeting of Aurora for the month of May 20, 2021 at OPAg, Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Aurora for the month of May 20,2021 at OPAg, Conference Room, Baler, Aurora
Meals to be served during the MAFC Baler meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Baler, Aurora on May 30,2021 at FITS Center Brgy. Buhangin Baler, Aurora
Meal to be served during the MAFC Maria Aurora meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting on May 12, 2021 at MAO's Office Ma. Aurora
Meal to be served during the MAFC San Luis meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Luis, Aurora, on May 14, 2021 at MAO's Office, San Luis, Aurora
Meals to be served during the MAFC Dinalupihan meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Dinalupihan, Bataan on May 20, 2021
Meals to be served during the MAFC Pilar meeting for the month of May 21, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pilar, Bataan on May 21, 2021
Meal & Snack to be served during the PAFC meeting of Nueva Ecija for the month of May 20, 2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Nueva Ecija for the month of May 20, 2021 at Caalibangbangan, Cabanatuan City
Meals to be served during the MAFC Cuyapo, NE meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Cuyapo on May 21, 2021
Meals to be served during the MAFC Sta. Rosa, NE meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sta. Rosa, NE onMay 13, 2021
Meals to be served during the MAFC Sto. Domingo, NE meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sto. Domingo, NE on May 12, 2021 at MA Office, Sto. Domingo, NE
Meals to be served during the CAFC Malolos meeting for the month of May 2021 at the New City Hall, City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the CAFC meeting of Malolos, Bulacan on May 7, 2021 at New City Hall, City of Malolos, Bulacan
Meals to be served during the MAFC Pandi meeting for the month of May 2021 at Municipal Agriculture Office Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pandi, Bulacan on May 7, 2021 at the Municipal Agriculture Office Pandi, Bulacan
Meals to be served during the MAFC San Rafael meeting for the month of May 2021 at 3rd Floor Municipal Conference Room Main Building, Government Center of San Rafael, Sampaloc, San Rafael, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Rafael, Bulacan on May 5, 2021 at 3rd Floor Municipal Conference Room Main Building, Government Center of San Rafael, Sampaloc, San Rafael, Bulacan
Meals to be served during the MAFC Calumpit meeting for the month of May 2021 at MAO conference hall, Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Calumpit, Bulacan on May 7, 2021 at MAO conference hall, Calumpit, Bulacan

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Meals to be served during the MAFC Pulilan meeting for the month of May 2021 at Barangay Tinejero, Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pulilan, Bulacan on May 7, 2021 at Barangay Tinejero, Pulilan, Bulacan
Meal and snacks to be served during the HUCAFC Olongapo City meeting for the month of May 2021 at the Conference Room, Slaughterhouse Compound, Purok 5-C Balic-Balic, Sta. Rita, Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Olongapo City on May 18, 2021 at the Conference Room, Slaughterhouse Compound, Purok 5-C Balic-Balic, Sta. Rita, Olongapo City
Meal & Snack to be served during the PAFC meeting of Bulacan for the month of May 18 2021 at City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC meeting of Bulacan at City of Malolos, Bul. for the month of May 18, 2021
Meals to be served during the MAFC San Ildefonso meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Ildefonso, Bul. on May 7, 2021
Meals to be served during the MAFC Balagtas meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Balagtas, Bul. on May 5, 2021 at Florentina Nolasco Mango Farm Balagtas Bulacam
Meals to be served during the MAFC Baliwag meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Baliwag, Bul. on May 5, 2021 at MAOs Baliuag Bulacan
Meals to be served during the MAFC Bocaue meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Bocaue, Bul. on May 6, 2021 at Agapitos Residence Brgy. Igulot Bocaue Bulacan
Meal & Snack to be served during the PAFC meeting of Pampanga for the month of May 272021 at SP Session Hall, Capitol Bldg. CSFP.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC meeting of Pamp.at SP Session Hall Capitol Bldg. CSFP on May 27,2021
Snacks to be served during the MAFC San Clemente, Tarlac meeting on May 27, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC San Clemente, Tarlac meeting on May 27, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac
Meals and snacks to be served during the MAFC Meeting on May 12, 2021 at SM FITS Center San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Marcelino, Zambales on May 12, 2021 at SM FITS Center, San Marcelino.
Meal and Snack to be served during the PAFC meeting Zambales for the month May	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Zambales at OPAg for the month of May 27, 2021
Meals and snacks to be served during the conduct of MAFC San Antonio, Zambales Meeting on May 20, 2021 at San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		Meals and snacks to be served during the conduct of MAFC San Antonio, Zambales Meeting on May 20, 2021 at San Antonio, Zambales
Meals and snacks to be served during the conduct of Sta. Cruz-MAFC Meeting on May 25, 2021 at the Provincial Agriculture	RAFC	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		Meals and snacks to be served during the conduct of Sta. Cruz-MAFC Meeting on May 25, 2021 at the Provincial Agriculture
Meal & Snack to be served during the PAFC meeting of Tarlac for the month of May at OPA, Tarlac City	RAFC	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		Meal & Snack to be served during the PAFC meeting of Tarlac for the month of May 20, 2021 at OPA, Tarlac City

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals to be served during the MAFC San Isidro, NE meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Isidro, NE on May 6, 2021
Meals to be served during the CAFC Munoz, NE meeting for the month of May	RAFC	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the CAFC meeting of Munoz, NE on May 11, 2021
Meals and snacks to be served during the conduct of MAFC Meeting of San Simon on May 14, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC Meeting of San Simon on May 14, 2021
Meals and snacks to be served during the conduct of MAFC Meeting of San Simon on May 31, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of MAFC Meeting of San Simon on May 31, 2021
Meal & Snacks to be served during the RAFC Execom meeting on June 23, 2021 at DA Conference Room.	RAFC	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	18,000.00	18,000.00		to be served during the RAFC Execom meeting on June 23, 2021 at DA Conference Room.
Meal & Snacks To be served during the PAFC meeting of Aurora for the month of June 17, 2021 at OPAg, Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Aurora for the month of June 17, 2021 at OPAg, Conference Room, Baler, Aurora
Meal & Snacks To be served during the PAFC meeting of Bulacan at City of Malolos, Bul. for the month of June 15, 2021	RAFC	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC meeting of Bulacan at City of Malolos, Bul. for the month of June 15, 2021
Meal & Snack to be served during the PAFC meeting of Nueva Ecija for the month of June17, 2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Nueva Ecija for the month of June 17, 2021 at Caalibangbangan, Cabanatuan City
Meal & Snack to be served during the MAFC Meeting of Porac, Pampanga on June 25, 2021 at Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Meeting of Porac, Pampanga on June 25, 2021 at Porac, Pampanga
Snacks to be served during the MAFC San Clemente, Tarlac meeting on June 24, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC San Clemente, Tarlac meeting on June 24, 2021 at Municipal Agriculture Office, Brgy. Poblacion Norte, San Clemente, Tarlac
Meals to be served during the MAFC San Leonardo, NE Meeting on June 25, 2021 at LGU-DA Office Diversion, San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC San Leonardo, NE Meeting on June 25, 2021 at LGU-DA Office Diversion, San Leonardo, Nueva Ecija
Meal and Snacks to be served during the conduct of Orientation on One DA Approach, Mandanas Ruling, Food Security, and PAFES Implementation to be attended by PAFC Bulacan on July 7, 2021 in the Province of Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	18,000.00	18,000.00		To be served during the conduct of Orientation on One DA Approach, Mandanas Ruling, Food Security, and PAFES Implementation to be attended by PAFC Bulacan on July 7, 2021 in the Province of Bulacan.

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meal and Snacks to be served during the conduct of Orientation on One DA Approach, Mandanas-Garcia Ruling, Food Security, and PAFES Implementation with PAFC Nueva Ecija on July 14, 2021 at Nueva Ecija Agri-Pinoy Trading Center (NEAPTC), Caalibangbangan, Cabanatuan City, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	18,000.00	18,000.00		To be served during the conduct of Orientation on One DA Approach, Mandanas- Garcia Ruling, Food Seurity, and PAFES Implementation with PAFC Nueva Ecija on July 14, 2021 at Nueva Ecija Agri-Pinoy Trading Center (NEAPTC), Caalibangbangan, Cabanatuan City, Nueva Ecija
Meals to be served during the MAFC Baliwag, Bulacan meeting on July 7, 2021 at MAO's Office, Baliwag, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC Baliwag, Bulacan meeting on July 7, 2021 at MAO's Office, Baliwag, Bulacan
Meals to be served during the conduct of MAFC Meeting on July 15, 2021 at Municipal Function Hall, Santa Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Meeting on July 15, 2021 at Municipal Function Hall, Santa Rosa, Nueva Ecija
Meals and snacks to be served during the conduct of MAFC San Antonio, Zambales Meeting on July 22, 2021 at San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Antonio, Zambales Meeting on July 22, 2021 at San Antonio, Zambales
Meals and snacks to be served during the conduct of PAFC Tarlac meeting on July 28, 2021 at Office of the PA, Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of PAFC Tarlac meeting on July 28, 2021 at Office of the PA, Tarlac City, Tarlac
Snacks to be served during the MAFC San Clemente, Tarlac meeting on July 29, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Clemente, Tarlac meeting on July 29, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac
Meals to be served during the conduct of MAFC Apalit Meeting on July 29, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Apalit Meeting on July 29, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga
Meals and snacks to be served during the conduct of PAFC Pampanga Meeting on July 29, 2021 at the Sangguniang Panlalawigan Session Hall, Capitol Building, City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the conduct of PAFC Pampanga Meeting on July 29, 2021 at the Sangguniang Panlalawigan Session Hall, Capitol Building, City of San Fernando, Pampanga
Meals and snacks to be served during the conduct of PAFC Bataan meeting on July 29, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of PAFC Bataan meeting on July 29, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan
Meals to be served during the conduct of MAFC Mayantoc, Tarlac meeting on July 23, 2021 at MAO's Office, Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Mayantoc, Tarlac meeting on July 23, 2021 at MAO's Office, Mayantoc, Tarlac
Meals to be served during the conduct of MAFC Mayantoc, Tarlac meeting on August 27, 2021 at MAO's Office, Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Mayantoc, Tarlac meeting on August 27, 2021 at MAO's Office, Mayantoc, Tarlac

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Meals to be served during the conduct of MAFC Mayantoc, Tarlac meeting on September 24, 2021 at MAO's Office, Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Mayantoc, Tarlac meeting on September 24, 2021 at MAO's Office, Mayantoc, Tarlac
Meals to be served during the conduct of MAFC Mayantoc, Tarlac meeting on November 26, 2021 at MAO's Office, Mayantoc, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Mayantoc, Tarlac meeting on November 26, 2021 at MAO's Office, Mayantoc, Tarlac
Meal and Snacks to be served during the RAFC Sectoral meeting on July 16, 2021 in Pampanga.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	24,000.00	24,000.00		Meal and Snacks to be served during the RAFC Sectoral meeting on July 16, 2021 in Pampanga
Meal and Snacks to be served during the conduct of HUCAFC Olongapo City Meeting on July 13, 2021 at Conference Room, Slaughter House Compound Purok 5-C Balil-Balic, Sta. Rita, Olongapo City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of HUCAFC Olongapo City Meeting on July 13, 2021 at Conference Room, Slaughter House Compound Purok 5-C Balil-Balic, Sta. Rita, Olongapo City
Meal and Snacks To be served during the MAFC meeting of Sta. Cruz,Zambales on August 10, 2021 at Provincial Agriculture Office,	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sta. Cruz,Zambales on August 10, 2021 at Provincial Agriculture Office,
Meal and Snacks to be served during the MAFC meeting of San Marcelino, Zambales on August 12, 2021 at SM FITS Center, San Marcelino.	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Marcelino, Zambales on August 12, 2021 at SM FITS Center, San Marcelino.
Meal and Snacks to be served during the MAFC meeting of San Simon on August 13, 2021 in San Simon, Pamp.	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Simon on August 13, 2021 in San Simon, Pamp.
Meal and Snacks To be served during the MAFC meeting of San Luis, Aurora, on August 13,2021 at MAO's Office, San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Luis, Aurora, on August 13,2021 at MAO's Office, San Luis, Aurora
Meal and Snacks To be served during the MAFC meeting of Ma. Aurora on August 11, 2021 at Kuyang's Grill, Brgy. San Joaquin, Ma. Aurora	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Ma. Aurora on August 11, 2021 at Kuyang's Grill, Brgy. San Joaquin, Ma. Aurora
Meal & Snack to be served during the PAFC meeting of Nueva Ecija for the month of August 19, 2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Nueva Ecija for the month of August 19, 2021 at Caalibangbangan, Cabanatuan City
Meal and Snacks To be served during the PAFC meeting of Aurora for the month of Aug. 20,2021 at OPAg, Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Aurora for the month of Aug . 20,2021 at OPAg, Conference Room, Baler, Aurora
Meal and Snacks To be served during the PAFC meeting of Bulacan at City of Malolos, Bul. for the month of Aug. 17, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the PAFC meeting of Bulacan at City of Malolos, Bul. for the month of Aug. 17, 2021
Meal and Snacks To be served during the PAFC meeting of Zambales at OPAg for the month of August 31, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Zambales at OPAg for the month of August 31, 2021

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			Scl	hedule for Each Pr	ocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Meal and Snacks To be served during the HUCAFC meeting of Olongapo City for the month of August 17, 2021 at the Slaughterhouse Cpd., Sta. Rita, Olongapo City	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Olongapo City for the month of August 17, 2021 at the Slaughterhouse Cpd., Sta. Rita, Olongapo City
Meal and Snacks To be served during the HUCAFC meeting of Angeles City for the month of August 19, 2021 in Angeles City	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Angeles City for the month of August 19, 2021 in Angeles City
Meal and Snacks To be served during the MAFC meeting of Pilar, Bataan on August 24, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pilar, Bataan on August 24, 2021
Meal and Snacks To be served during the MAFC meeting of Malolos, Bul. on August 27, 2021 at New City Hall, City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Malolos, Bul. on August 27, 2021 at New City Hall, City of Malolos, Bulacan
Meal and Snacks To be served during the MAFC meeting of Pandi, Bul. on August 19, 2021 at Municipal Agriculture Office Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pandi, Bul. on August 19, 2021 at Municipal Agriculture Office Pandi, Bulacan
Meal and Snacks To be served during the MAFC meeting of Baliwag, Bul. on Aug. 18, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Baliwag, Bul. on Aug. 18, 2021 at Mun. Agri. Office, Baliwag, Bul.
Meal and Snacks To be served during the MAFC meeting of Bocaue, Bul. on August 19, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Bocaue, Bul. on August 19, 2021
Meal and Snacks To be served during the MAFC meeting of Pulilan, Bul. on August 20, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Pulilan, Bul. on August 20, 2021
Meal and Snacks To be served during the MAFC meeting of San Ildefonso, Bul. on August 26, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Ildefonso, Bul. on August 26, 2021
Meal and Snacks To be served during the MAFC meeting of Calumpit, Bul. on August 17, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Calumpit, Bul. on August 17, 2021
Meal and Snacks To be served during the MAFC meeting of San Leonardo, NE on August 27, 2021 at DA office, San Leonardo, Nueva Ecija.	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Leonardo, NE on August 27, 2021 at DA office, San Leonardo, Nueva Ecija.
Meal and Snacks To be served during the CAFC meeting of Munoz,NE on August 17, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the CAFC meeting of Munoz,NE on August 17, 2021
Meal and Snacks To be served during the MAFC meeting of Cuyapo on August 27, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Cuyapo on August 27, 2021
Meal and Snacks To be served during the MAFC meeting of San Isidro, NE on August 24, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Isidro, NE on August 24, 2021
Meal and Snacks To be served during the MAFC meeting of Sto. Domingo, NE on August 20, 2021	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sto. Domingo, NE on August 20, 2021

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Meal and Snacks To be served during the MAFC meeting of Sasmuan on August 20, 2021 at MAO's Office	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Sasmuan on August 20, 2021 at MAO's Office
Meal and Snacks To be served during the PAFC meeting of Zambales at OPAg for the month of July 29, 2021	RAFC	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Zambales at OPAg for the month of July 29, 2021
Meal and Snacks To be served during the HUCAFC meeting of Angeles City for the month of July 22 ,2021 in Angeles City	RAFC	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the HUCAFC meeting of Angeles City for the month of July 22 ,2021 in Angeles City
Meal and Snacks To be served during the MAFC meeting of San Rafael, Bul. on July 21, 2021	RAFC	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Rafael, Bul. on July 21, 2021
Meals & Snacks to be served during the RAFC Execom meeting on August 24, 2021 at DA Conference Room.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	18,000.00	18,000.00		Meals & Snacks to be served during the RAFC Execom meeting on August 24, 2021 at DA Conference Room.
AM Snack to be served during the MAFC Laur, NE meeting for the month of August 27, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		AM Snack to be served during the MAFC Laur, NE meeting for the month of August 27, 2021
Lunch to be served during the MAFC Rizal, NE meeting for the month of August 26, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		Lunch to be served during the MAFC Rizal, NE meeting for the month of August 26, 2021
Meals to be served during the MAFC Balagtas meeting on August 18, 2021 in Balagtas Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Balagtas, Bul. on August 18, 2021
Meals to be served during the MAFC San Rafael meeting on August 25, 2021 in San Rafael Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Rafael, Bul. on August 25, 2021
Snacks to be served during the MAFC San Clemente, Tarlac meeting on September 30, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC San Clemente, Tarlac meeting on September 30, 2021 at Brgy. Poblacion Norte, San Clemente, Tarlac
Meal and Snack to be served during the PAFC meeting Zambales for the month September 30, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the PAFC meeting Zambales on September 30, 2021
Meal & Snack to be served during the PAFC meeting of Pampanga for the month of September 30, 2021 at SP Session Hall, Capitol Bldg. CSFP.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Pampanga for the month of September 30, 2021 at SP Session Hall, Capitol Bldg. CSFP.
Meals and snacks to be served during the MAFC Apalit Meeting on September 28, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Apalit Meeting on September 28, 2021 at FITS Center, Municipal Grounds Apalit, Pampanga
Meals and snacks to be served during the MAFC Meeting of Porac, Pampanga on September 24, 2021 at Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Meeting of Porac, Pampanga on September 24, 2021 at Porac, Pampanga
Meal & Snack to be served during the PAFC meeting of Nueva Ecija for the month of September 23, 2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Nueva Ecija for the month of September 23, 2021 at Caalibangbangan, Cabanatuan City

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meal and snack to be served during the HUCAFC Angeles City meeting for the of September 16, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the HUCAFC Angeles City meeting for the of September 16, 2021
Meals to be served during the MAFC Balagtas Bulacan meeting for the month of September 8, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Balagtas Bulacan meeting for the month of September 8, 2021
Meals to be served during the conduct of MAFC Calumpit meeting on September 22, 2021 at MAO Conference Room, Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Calumpit meeting on September 22, 2021 at MAO Conference Room, Calumpit, Bulacan
Meals to be served during the conduct of MAFC Pulilan meeting on September 24, 2021 in Tinajero, Pulilan, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Pulilan meeting on September 24, 2021 in Tinajero, Pulilan, Bulacan
Meals to be served during the conduct of CAFC City of Malolos meeting on September 24, 2021 at City Auditorium, City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of CAFC City of Malolos meeting on September 24, 2021 at City Auditorium, City of Malolos, Bulacan
Meals To be served during the MAFC meeting of San Ildefonso, Bul. on September 22, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Ildefonso, Bul. on September 22, 2021
Meals to be served during the MAFC Sta. Rosa, NE meeting for the month of October 22, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Sta. Rosa, NE meeting for the month of October 22, 2021
Meal & Snack to be served during the PAFC meeting of Nueva Ecija for the month of October 21, 2021 at Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		to be served during the PAFC meeting of Nueva Ecija for the month of October 21, 2021 at Caalibangbangan, Cabanatuan City
Meal To be served during the conduct of MAFC San Luis, Aurora meeting on October 15, 2021 at MAO's office, San Luis. Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Luis, Aurora meeting on October 15, 2021 at MAO's office, San Luis, Aurora
Meal and AM Snack To be served during the PAFC meeting of Bataan for the month of October 20, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Bataan for the month of October 20, 2021 at Banker Bldg., Capitol Cpd., Balanga City, Bataan
Meal to be served during the MAFC Maria Aurora meeting for the month of October	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Ma. Aurora on October 13, 2021 at Kuyang's Grill, Brgy. San Joaquin, Ma. Aurora
Meals To be served during the MAFC Baler, Aurora meeting on October 14, 2021 at Baler FITS Center, Brgay Buhangin, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC Baler, Aurora meeting on October 14, 2021 at Baler FITS Center, Brgay Buhangin, Baler, Aurora
Meals and AM Snack To be served during the PAFC meeting of Aurora for the month of October 21, 2021 at OPAg, Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the PAFC meeting of Aurora for the month of October 21,2021 at OPAg, Conference Room, Baler, Aurora

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Meal & Snacks and venue to be served during the conduct of Orientation on Mandanas-Garcia Supreme Court Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisheries Clustering and Consolidation (F2C2), Credit Assistance Program, and Kadiwa ni Ani at Kita on September 30, 2021 in Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	24,000.00	24,000.00		to be served during the conduct of Orientation on Mandanas-Garcia Supreme Court Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisheries Clustering and Consolidation (F2C2), Credit Assistance Program, and Kadiwa ni Ani at Kita on September 30, 2021 in Aurora
Meals to be served during the MAFC Sto. Domingo, NE meeting for the month of September 30, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Sto. Domingo, NE meeting for the month of September 30, 2021
Meals To be served during the conduct of PAFC Zambales Meeting on October 28, 2021 at the Office of the Provincial Agriculturist, Iba, Zambales.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of PAFC Zambales Meeting on October 28, 2021 at the Office of the Provincial Agriculturist, Iba, Zambales.
Meals To be served during the conduct of MAFC Bocaue Meeting on October 21, 2021 in Bocaue, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Bocaue Meeting on October 21, 2021 in Bocaue, Bulacan.
Meals To be served during the conduct MAFC San Antonio Meeting on October 21, 2021 in San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct MAFC San Antonio Meeting on October 21, 2021 in San Antonio, Zambales
Meals To be served during the conduct of HUCAFC Olongapo City Meeting on October 12, 2021 in Sta. Rita, Olongapo City.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of HUCAFC Olongapo City Meeting on October 12, 2021 in Sta. Rita, Olongapo City.
Meals To be served during the conduct of MAFC Sasmuan meeting on October 12, 2021 in Sasmuan, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Sasmuan meeting on October 12, 2021 in Sasmuan, Pampanga.
Meals To be served during the conduct of MAFC Pandi meeting on October 08, 2021 at MAO's Office, Pandi, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Pandi meeting on October 08, 2021 at MAO's Office, Pandi, Bulacan
Meals To be served during the cocduct of MAFC Baliuag Meeting on October 06, 2021 at MAO's Office, Baliuag, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the cocduct of MAFC Baliuag Meeting on October 06, 2021 at MAO's Office, Baliuag, Bulacan
Meals to be served during the MAFC Sto. Domingo, Nueva Ecija meeting on October 13, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC Sto. Domingo, Nueva Ecija meeting on October 13, 2021
Meals to be served during the MAFC Sto. Domingo, Nueva Ecija meeting on October 13, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC Sto. Domingo, Nueva Ecija meeting on October 13, 2021
Meals To be served during the MAFC meeting of Laur, NE on October 22, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Laur, NE on October 22, 2021
Meals To be served during the MAFC meeting of Cuyapo on October 22, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of Cuyapo on October 22, 2021

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Meals and Snacks with Venue to be served during the conduct of RAFC Exit Conference- presentation and discussion of recently conducted AFC Participatory Monitoring and Tracking of DA Funded PAPs on October 28, 2021	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	26,000.00	26,000.00		Meals and Snacks with Venue to be served during the conduct of RAFC Exit Conference- presentation and discussion of recently conducted AFC Participatory Monitoring and Tracking of DA Funded PAPs on October 28, 2021
Meal & Snacks and venue to be served during the conduct of Orientation on Mandanas-Garcia Supreme Court Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisheries Clustering and Consolidation (F2C2), Credit Assistance Program, and Kadiwa ni Ani at Kita on October 22, 2021 in Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	24,000.00	24,000.00		Meal & Snacks and venue to be served during the conduct of Orientation on Mandanas- Garcia Supreme Court Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisheries Clustering and Consolidation (F2C2), Credit Assistance Program, and Kadiwa ni Ani at Kita on October 22, 2021 in Zambales
Meal & Snacks and venue to be served during the conduct of Orientation on Mandanas-Garcia Supreme Court Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisheries Clustering and Consolidation (F2C2), Credit Assistance Program, and Kadiwa ni Ani at Kita on October 26, 2021 in Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	24,000.00	24,000.00		Meal & Snacks and venue to be served during the conduct of Orientation on Mandanas- Garcia Supreme Court Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisheries Clustering and Consolidation (F2C2), Credit Assistance Program, and Kadiwa ni Ani at Kita on October 26, 2021 in Pampanga
Meal & Snacks to be served during the RAFC Executive Committee meeting on October 28-29, 2021 Pampanga.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	29,000.00	29,000.00		Meal & Snacks to be served during the RAFC Executive Committee meeting on October 28-29, 2021 Pampanga.
Meals to be served during the conduct of MAFC Calumpit meeting on November 05, 2021 in Calumpit, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Calumpit meeting on November 05, 2021 in Calumpit, Bulacan
Meals to be served during the conduct of MAFC Bocaue meeting on November 04, 2021 in Bocaue, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Bocaue meeting on November 04, 2021 in Bocaue, Bulacan
Meals to be served during the conduct of MAFC Balagtas meeting on November 3, 2021 in Balagtas, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Balagtas meeting on November 3, 2021 in Balagtas, Bulacan
Meals to be served during the conduct of CAFC City of Malolos meeting on November 05, 2021 in City of Malolos, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of CAFC City of Malolos meeting on November 05, 2021 in City of Malolos, Bulacan.
Meals to be served during the conduct of MAFC San Ildefonso Meeting on November 05, 2021 in San Ildefonso, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Ildefonso Meeting on November 05, 2021 in San Ildefonso, Bulacan.

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			Scl	nedule for Each Pi	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of PAFC Tarlac meeting on November 05, 2021 at Office of the PA, Tarlac City, Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of PAFC Tarlac meeting on November 05, 2021 at Office of the PA, Tarlac City, Tarlac
Meals to be served during the conduct of MAFC Maria Aurora meeting on November 10, 2021 at Maria Aurora, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Maria Aurora meeting on November 10, 2021 at Maria Aurora, Aurora
Meals to be served during the conduct of MAFC Pilar, Bataan meeting on November 05, 2021 at Pilar, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Pilar, Bataan meeting on November 05, 2021 at Pilar, Bataan
Meals to be served during the conduct of MAFC Dinalupihan meeting on November 18, 2021 at Dinalupihan, Bataan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Dinalupihan meeting on November 18, 2021 at Dinalupihan, Bataan
Meals and Snacks to be served during the conduct of PAFC Aurora meeting on November 18, 2021 at OPAg Conference Room, Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of PAFC Aurora meeting on November 18, 2021 at OPAg Conference Room, Baler, Aurora
Meals to be served during the conduct of MAFC Sasmuan meeting on December 07, 2021 in Sasmuan, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Sasmuan meeting on December 07, 2021 in Sasmuan, Pampanga.
Meals to be served during the conduct of MAFC Sasmuan meeting on November 09, 2021 in Sasmuan, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Sasmuan meeting on November 09, 2021 in Sasmuan, Pampanga.
Meals and Snacks to be served during the conduct of PAFC Pampanga meeting on November 25, 2021 in City of San Fernando, Pampanga.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the conduct of PAFC Pampanga meeting on November 25, 2021 in City of San Fernando, Pampanga.
Meals to be served during the conduct of MAFC San Simon Meeting on November 12, 2021 in San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Simon Meeting on November 12, 2021 in San Simon, Pampanga
Meals to be served during the conduct of MAFC Porac Meeting on December 10, 2021 in Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Porac Meeting on December 10, 2021 in Porac, Pampanga
Meals to be served during the conduct of MAFC Apalit Meeting on November 25, 2021 in Apalit, Pampanga	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Apalit Meeting on November 25, 2021 in Apalit, Pampanga
Meals and Snacks to be served during the conduct of PAFC Zambales Meeting on November 25, 2021 at the Office of the Provincial Agriculturist, Iba, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		To be served during the conduct of PAFC Zambales Meeting on November 25, 2021 at the Office of the Provincial Agriculturist, Iba, Zambales
Meals and Snacks to be served during the conduct of MAFC San Marcelino meeting on November 12, 2021 in San Marcelino, Zambales.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Marcelino meeting on November 12, 2021 in San Marcelino, Zambales.

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Snacks to be served during the conduct of MAFC Sta. Cruz Meeting on November 16, 2021 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Sta. Cruz Meeting on November 16, 2021 in Sta. Cruz, Zambales
Meals and Snacks to be served during the conduct of PAFC Bulacan meeting on November 16, 2021 at City of Malolos, Bulacan	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	10,000.00	10,000.00		To be served during the conduct of PAFC Bulacan meeting on November 16, 2021 at City of Malolos, Bulacan
Meals to be served during the conduct of MAFC San Rafael Meeting on November 03, 2021 in San Rafael, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Rafael Meeting on November 03, 2021 in San Rafael, Bulacan.
Meals to be served during the conduct of MAFC Pulilan meeting on November 05, 2021 in Pulilan, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Pulilan meeting on November 05, 2021 in Pulilan, Bulacan.
Meals to be served during the conduct of MAFC Pandi meeting on November 05, 2021 in Pandi, Bulacan.	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Pandi meeting on November 05, 2021 in Pandi, Bulacan.
Meals to be served during the MAFC Sto. Domingo, NE Emergency Meeting for the month of November 26, 2021	RAFC	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Sto. Domingo, NE Emergency Meeting for the month of November 26, 2021
Meals to be served during the MAFC Sto. Domingo, NE meeting for the month of November 12, 2021	RAFC	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the MAFC Sto. Domingo, NE meeting for the month of November 12, 2021
Meals and Snacks to be served during the conduct of Orientation on Mandanas-García Supreme Court Ruling, BABay ASF, F2C2, Credit Assistance Program, and Kadiwa ni Ani at Kita on November 18, 2021 in Tarlac	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	18,000.00	18,000.00		To be served during the conduct of Orientation on Mandanas-Garcia Supreme Court Ruling, BABay ASF, F2C2, Credit Assistance Program, and Kadiwa ni Ani at Kita on November 18, 2021 in Tarlac
Meals to be served during the conduct of MAFC San Leonardo, Nueva Ecija meeting on November 19, 2021 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC San Leonardo, Nueva Ecija meeting on November 19, 2021 in San Leonardo, Nueva Ecija
Meals to be served during the conduct of MAFC Laur, Nueva Ecija meeting on November 19, 2021 in Laur, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Laur, Nueva Ecija meeting on November 19, 2021 in Laur, Nueva Ecija
Meals to be served during the conduct of MAFC Laur, Nueva Ecija Emergency meeting on November 26, 2021 in Laur, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the conduct of MAFC Laur, Nueva Ecija Emergency meeting on November 26, 2021 in Laur, Nueva Ecija
Meals To be served during the MAFC meeting of San Luis, Aurora, on November 25, 2021 at San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		To be served during the MAFC meeting of San Luis, Aurora, on November 25, 2021 at San Luis, Aurora

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Meal and snack to be served du the conduct of HUCAFC Angele meeting on December 09, 2021 Angeles City.	s City I in	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the conduct of HUCAFC Angeles City meeting on December 09, 2021 in Angeles City.
Meal and snack to be served du the conduct of HUCAFC Angele meeting on December 14, 2021 Angeles City.	s City I in	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Trust Funds (RAFC)	8,000.00	8,000.00		to be served during the conduct of HUCAFC Angeles City meeting on December 14, 2021 in Angeles City.
Meals to be served during the confidence of CAFC City of Malolos meeting. December 08, 2021 in City of Malolos.	g on D	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of CAFC City of Malolos meeting on December 08, 2021 in City of Malolos, Bulacan.
Meals & Snacks and Accomoda be served during the conduct o National Agriculture and Fisher Volunteers' Day on December 2 2021 in Pampanga.	ries F	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Trust Funds (RAFC)	4,000.00	4,000.00		to be served during the conduct of CAFC City of Malolos meeting on December 08, 2021 in City of Malolos, Bulacan.
Food and Accommodation												
RAFC Meal & Snacks and accommoda be served during the conduct o Luzon A Congress on July 12-1: in Pampanga.	of AFC	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	2021 Trust Funds (RAFC)	67,400.00	67,400.00		Meal & Snacks and accommodation to be served during the conduct of AFC Luzon A Congress on July 12-13, 2021 in Pampanga.
Meal & Snacks and venue to be during the conduct of Orientati Mandanas-Garcia Supreme Cou Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisher Clustering and Consolidation (I Credit Assistance Program, and Kadiwa ni Ani at Kita on Noven 2021 in Bataan	on on ort y ees F F2C2),	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	24,000.00	24,000.00		Meal & Snacks and venue to be served during the conduct of Orientation on Mandanas- Garcia Supreme Court Ruling, Bantay ASF sa Barangay (BABay ASF), Farm and Fisheries Clustering and Consolidation (F2C2), Credit Assistance Program, and Kadiwa ni Ani at Kita on November 12, 2021 in Bataan
Meals & Snacks and Accomoda be served during the conduct o A Areawide Participatory Perfc Review and Planning Worksho November 21-23, 2021 in Pam	of Luzon ormance F p on	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	67,350.00	67,350.00		to be served during the conduct of Luzon A Areawide Participatory Performance Review and Planning Workshop on November 21-23, 2021 in Pampanga
Meals & Snacks and Accomoda be served during the conduct o National Agriculture and Fishe Volunteers' Day on December 2 2021 in Pampanga.	ries F	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Trust Funds (RAFC)	120,000.00	120,000.00		to be served during the conduct of National Agriculture and Fisheries Volunteers' Day on December 20-22, 2021 in Pampanga.
Meals & Snacks and Accomoda be served during the conduct o Year - End Assessment and 202 Planning Workshop on Deceml 17, 2021 in Pampanga	of RAFC 22 F	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	2021 Trust Funds (RAFC)	200,000.00	200,000.00		to be served during the conduct of RAFC Year - End Assessment and 2022 Planning Workshop on December 15-17, 2021 in Pampanga
Agriculture Supplies												
Research Division												

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				Sc	hedule for Each P	rocurement Acti	vity		E:	stimated Budget (Ph	P)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
5 I I	Pineapple planting Materials (MD-2) Suckers (Ready for planting) Free of pests a7 Diseases (to be delivered in Botolan,Zambales with 2% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 Trust Funds	180,000.00	180,000.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
(I I	Pineapple Planting Materials (MD-2) Good Quality Green crowns, free of pests and diseases (to be delivered in Botolan,Zambales with 1% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 Trust Funds	62,500.00	62,500.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
S N C 2	Pineapple planting Materials (MD-2) Suckers (Ready for planting) fresh, no visblesign of pests and diseases (to be delivered in Botolan,Zambales with 2% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 Trust Funds	130,000.00	130,000.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
	Various Fertilizers & Agricultural Chemicals	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	February 2021	February 2021	2021 Trust Funds	35,450.00	35,450.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
(2 1 2	Pineapple Planting Materials (MD-2) Good Quality Green crowns Good quality of similar sizes, free of pests and diseases (to be delivered in Botolan,Zambales, Sumalo,Hermosa and Palili,Samal, Bataan with 2% allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 Trust Funds	268,750.00	268,750.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
I a c	Pineapple planting materials(MD-2) Plantlets, ready to be planted, rooted and free of pests and diseases (to be delivered at BOtolan,zambales with 2 % allowance for rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 Trust Funds	51,000.00	51,000.00		to be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
(Various Fertilizers (Organic Fertilizer, Complete Fertilizer, etc.) and Agricultural Chemicals (Iron Chelated, Gibberelic Acid, etc.)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	36,800.00	36,800.00		To be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
(f (I	Pineapple Planting Materials(MD-2) Crown; good quality of similar size, free of pests and diseases; to be delivered in Palili, Samal, Bataan (5,000 pcs) & Sumalo, Hermosa, Bataan (5,000 pcs) with 1 % allowance for rejects due to transport	Research Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	125,000.00	125,000.00		To be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"

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				Sch	nedule for Each Pr	ocurement Activ	vity		Est	timated Budget (Phl	P)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/Project)
Pla of Bo	neapple planting Materials (MD-2) antlets (rooted) ready to plant, free pests & diseases; to be delivered in otolan,Zambales, with 1 % allowance r rejects due to transport)	Research Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	68,000.00	68,000.00		To be used for the implementation of project entitled"Accelerated Propagation & Production of MD-2 Pineapple Variety in Bataan"
ma	8,000 pcs Pineapple planting aterials (MD-2) Suckers; (ready for anting);	Research Division	Competitive Bidding	March 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	1,825,000.00	1,825,000.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
Fe: Ag	prious Fertilizers (Complete prtilizer, AMMO SULFATE, etc.) and gricultural Chemicals (Iron Chelated, bberelic Acid, etc.)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	512,040.00	512,040.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
Gra	rasscutter, 5 units	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	72,500.00	72,500.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
(M siz de: 1%	250 pcs Pineapple Planting Materials (D-2) Crowns Good quality of similar zes, free of pests and diseases (to be blivered in Botolan, Zambales, with & allowance for rejects due to ansport)	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	108,750.00	108,750.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
Ma rea to wi	0,000 pcs Pineapple planting aterials (MD-2) Plantlets (rooted) ady to plant, free of pests & diseases; be delivered in Botolan,Zambales, ith 1 % allowance for rejects due to ansport)	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	250,000.00	250,000.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
	ertilizers (115 bags of Ammo Sulfate, ad 105 bags of Muriate of Potash)	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	233,250.00	233,250.00		To be used for the implementation of project entitled " Accelerated propagation and production of MD-2 Pineapple variety in Bataan"
Ma pla sig cei	3,200 pieces of Pineapple Planting aterials (MD-2) Suckers; ready for anting (10" to 12"), fresh, no visible gns of pests & diseases, with rtification of the variety from the unicipal agriculture office	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	705,000.00	705,000.00		To be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
Ub	pe seedlings - 17,820 pcs	Research Division	NP-53.5 Agency-to- Agency	N/A	N/A	September 2021	September 2021	2021 Trust Funds (DA BAR)	534,600.00	534,600.00		to be used for the implementation of the accelerated production and commercialiation of purple yam in selected IP group in Central Luzon
-	and Dungagaing (Dauler vive Fee '											
	ood Processing/Packaging Equipme	nt										
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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Various Food Processing/Packaging Equipment (1 unit Heavy Duty Deep Fryer, 1 unit Heavy Duty Stand Mixer, etc.)	Research Division	Competitive Bidding	February 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	3,537,276.00	3,537,276.00		Processing and packaging equipment to be used in the food processing unit of the Technology Business Incubation for Agripreneurs facility to be established at CLIARC, Paraiso, Tarlac City
Laboratory Equipment											
Research Division											
Various Laboratory Equipment (1 unit 4-in-1 Shredder- Chipper- Granulator- Pulverizer, 1 unit Sterilization Cabinet, etc.)	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	768,000.00	768,000.00		To be used in improving capacities in mushroom spawn and fruiting bags production towards commercialization at th Mushroom Technology and Development Center, CLIARC, Tarlac City, Tarlac
Various Laboratory Equipment (1 unit Analytical Balance, 1 unit Micropipettor, etc.)	Research Division	Competitive Bidding	February 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	4,265,800.00	4,265,800.00		to be used in the Molecular Laboratory to be established at the Mushroom Technology an Development Center, CLIARC, Paraiso, Tarla City
Various Laboratory Equipment (1 unit Digital Thermostat and Humidity Controller, 1 unit Air Purifier, etc.)	Research Division	Competitive Bidding	February 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	1,490,000.00	1,490,000.00		To be used for the implementation of DA- BAR funded project entitled" ENHANCING TRANSFER AND CAPABILITIES IN CENTRAI LUZON REGION"
Various Laboratory Equipment (2 units Analytical Balance, 2 units Micropipettor, etc.)	Research Division	Competitive Bidding	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)			3,475,648.00	Laboratory equipment to be used in the Tissue Culture Laboratory to be established at the Multi-Purpose R&D Center of ROS- Magalang, Pampanga
Various Laboratory Equipment (1 unit Laboratory Trinocular Compound Microscope, 1 unit Air Purifier with HEPA filter)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)			307,400.00	To be used in improving capacities in mushroom spawn production towards commercialization at the Mushroom Technology and Development Center, CLIARC. Tarlac City.
Various Laboratory Equipment (1 unit each of Drying Chamber/Oven, Muffle Furnace, Recirculating Chiller, and Multichannel Pipettor)	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	970,000.00		970,000.00	To be used for the Plant Tissue Culture facility for implementation of the project entitled" Enhancing technology Transfer & Capacities in Central Luzon"
Other Supplies											
Research Division											
Fine Plastic Nets & Plastic Mulch	Research Division	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2021 Trust Funds	52,000.00	52,000.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
Various Other Supplies (Digital Weighing Scale, D-biotin, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (DA BAR)	37,050.00	37,050.00		To be used for the implementation of DA- BAR fundedproject entitled "Support to Ma: production of Onion (Shallot and Multiplie Quality Planting Material through Mass Propagation Technique and/ or Protocol in selected area of Nueva Ecija)"
3 units of Power Sprayer	Research Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	60,000.00		60,000.00	To be used for the Implementation of projec entitled "Accelerated propagation and Production of MD-2 Pineapple Variety in Bataan"

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
20 pcs Prepaid cards,	Research Division	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	10,000.00	10,000.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
Various Other Supplies (Car air freshner , Airpot 2.0 L, etc.)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	18,300.00	18,300.00		To be used at the Office of the Chief Research Division
Various Other Supplies (Billboards, Polyethelyn Rope, etc.)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	199,800.00	199,800.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
Various Other Supplies (Longsleeves and Field Boots)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	52,500.00	52,500.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
Various Other Supplies (Fine Plastic Nets, Plastic Mulch, etc)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	169,500.00	169,500.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
137 pieces of Heavy Duty Plastic Crates	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	82,200.00	82,200.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
300 pieces of Heavy Duty Plastic Crates	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	180,000.00	180,000.00		To be used for the Implementation of Project Entitled "Accelerated Propagation and Production of MD-2 Pineapple Variety in Bataan"
2 units of WATER PURIFIER , Four Stage Filtration System Portable	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	50,000.00		50,000.00	To be used in the Plant Tissue Culture Facility to be established at CLIARC-Paraiso, Tarlac City
1 unit of WATER TANK , Material: Polyethylene, Minimum Capacity: 500 gal	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	24,000.00		24,000.00	To be used in the Plant Tissue Culture facility to be established at CLIARC, Paraiso, Tarlac City
1 unit of IRON TROLLY RACK , height 2feet, Material: Iron Shape: Rectangular, Feature: Anti-Corrosive, Durable, Finishing: Polished, no. of shelf:5)	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	20,000.00		20,000.00	To be used in the Plant Tissue Culture facility to be established at CLIARC, Paraiso, Tarlac City
1 unit of METAL LABORATORY RACK, Height of rack: 5.5 ft, Length of Rack: 7.5 ft, Width of rack: 1.35 ft, Shelves/Layer: 4, Shelves material: Stainless/Glass, Height between Shelves: 1.30 ft.	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	20,000.00		20,000.00	To be used in the Plant Tissue Culture Facility to be established at the Multi-Purpose R&D Building of CLIARC, Paraiso, Tarlac
5 units of METAL LABORATORY RACK; Rack Material: Metal, Height of Rack: 5.5 ft, length of rack: 7.5 ft, width of rack: 1.35 ft., Shelves/layers: 4, Shelves material: Stainless/Glass, height between shelves: 1.30 ft.	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	100,000.00		100,000.00	To be used in the Plant Tissue Culture facility to be established at the Multi-Purpose R&D building of ROS Magalang, Pampanga

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			Scl	nedule for Each P	rocurement Activ	rity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
19 rolls of Plastic Mulch (1.2 m x 100 m)	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	86,450.00	86,450.00		To be used for the implementation of project entitled "Accelerated propagation and production of MD-2 Pineapple variety in Bataan"
Supply and Delivery of 1 Unit Kiosk to be deliver site at DA-CLIARCLD, Paraiso, Tarlac City	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	49,500.00		49,500.00	TO BE USED FOR THE IMPLEMENTATION OF THE PROJECT ENHANCING TECHNOLOGY TRANSFER AND CAPABILITIES IN CENTRAL IUZON
Various other supply (Dish Cabinet Dish Drainer, Hot and Cold Water Dispenser, Trash Can with Swing)	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	August 2021	August 2021	2021 Trust Funds (DA BAR)	14,900.00	14,900.00		to be use during the implementation of CPAR on Onion Farming Management/Onion RDE DA-BAR funded projects in CLIARC Paraiso, Tarlac
Various other supply (Fogging Machine, Disinfectant Solution, etc)	ROS Magalang	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	2021 Trust Funds (DA BAR)	117,000.00	117,000.00		to be used for the maintenance of facilities of CLIARC Upland, magalang
RAFC											
Various cellcards	RAFC	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Trust Funds (DA BAR)	40,000.00	40,000.00		For use in the conduct of online AFC Consultations and other Advocacy activities for the 1st and 2nd Quarter of FY 2021
Office Supplies											
Research Division											
Various office supplies (Bondpaper, Specialty board paper, etc)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	41,150.00	41,150.00		to be used for the implementation of the Project Entitled" ACCELERATING THE PROPAGATION & PRODUCTION OF MD-2 PINEAPPLE VARIETY IN BATAAN"
Various Office Supplies (Paper, Sign Pen, Alcohol)	ROS Magalang	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	August 2021	August 2021	2021 Trust Funds (DA BAR)	16,861.80	16,861.80		To be used for the implementation of the project "accelerated production and commercialization of purple yam in selected IP groups in Central Luzon
Various Supplies (Face Mask, Face Shield, Isopropyl Aclcohol Spray, etc.)	RAFC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	32,565.00	32,565.00		For use during the AFC participatory monitoring and tracking of DA Programs and Projects on Auugst to November 2021 and at the RAFC Office
OSC /ICT Familians											
Office / ICT Equipment ROS Magalang											
3 units Air Conditioning Unit (Split- Type) and 1 unit Air Conditioning Unit (Floor-Mounted)	ROS Magalang	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	765,000.00		765,000.00	Equipment to be installed in the Tissue Culture Laboratory to be established at the Multi-Purpose R&D Center of ROS-Magalang, Pampanga
Research Division											
2 units DSLR Camera (mirrorless) with 55mm lens tripod	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	260,000.00		260,000.00	to be used for the implementation of the project Enhancing Technology Transfer And Capabilities in Central Luzon

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			Sci	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various office equipments (Glass Sliding Cabinet, Open Shelf Cabinet, etc)	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	228,000.00	228,000.00		to be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
Various ICT equipments (PRINTER, A2 Photo Printer, etc)	Research Division	Competitive Bidding	May 2021	June 2021	June 2021	June 2021	2021 Trust Funds (DA BAR)	1,302,600.00	109,000.00	1,193,600.00	to be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
Geotagging Device, 2 units	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	29,996.00	29,996.00		to be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
Refrigerator , 3.5 cu.ft, 1 unit	Research Division	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	14,500.00	14,500.00		To be used at the Office of the Chief Research Division
2 units Videowall Monitor and 2 units Movable Videowall Bracket	Research Division	Competitive Bidding	April 2021	N/A	May 2021	May 2021	2021 Trust Funds (DA BAR)	1,400,000.00		1,400,000.00	to be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
Various ICT Equipment (Laptop, Printer, etc.)	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	83,600.00	41,600.00	42,000.00	To be used in the Plant tissue culture facility to be established at CLIARC, Paraiso, Tarlac City
5 units of Aircon , Type: Split, Cooling capacity: 1.5HP, Compressor: Inverter, After slaes/ warranty: 1 year parts and 10 years compressor	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Trust Funds (DA BAR)	350,000.00		350,000.00	To be used for the upgrading & expansion of plant tissue culture laboratory with pocurement of new and modern equipment at CLIARC ROS Lowland Tarlac
1 unit of P3.9 INDOOR/OUTDOOR MOVABLE TYPE LED WALL	Research Division	Competitive Bidding	May 2021	June 2021	June 2021	June 2021	2021 Trust Funds (DA BAR)	1,400,000.00		1,400,000.00	To be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
1 unit BIOSAFETY CABINET Class II,Type A2, Electrical Data	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	400,000.00		400,000.00	For the official use in the implementation of Enhancing technology Transfer & Capacities in Central Luzon Region
1 unit MICROCENTRIFUGE 1 unit VERTICAL AUTOMATIC AUTOCLAVE	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	750,000.00		750,000.00	For the official use in the implementation of Enhancing technology Transfer & Capacities in Central Luzon Region
2 units PRINTER 2 units A2 Photo Printer 2 units Laptop 4 units Desktop	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	946,400.00		946,400.00	to be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
2 units Desktop MIC 2 units Webcam 2 units Video Mic	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	95,200.00	24,000.00	71,200.00	to be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
6 units Handy Portable PA System 6 units Lapel Microphone System 2 units Heavy Duty Drone, etc	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	261,000.00	85,000.00	176,000.00	to be used for the implementation of the project Enhancing Technology Transfer and Capabilities in Central Luzon
3 units of Airconditioning Unit 2HP, Type: Split , and 2 units of Airconditioning Unit 1.5HP, Type: Split	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	375,500.00		375,500.00	To be used for the upgrading & expansion of Multi Purpose R4D building at ROS Upland Magalang
4 units of Airconditioning Unit 2HP, Type: Split , and 1 unit of Airconditioning Unit 1.5HP, Type: Split	Research Division	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	384,000.00		384,000.00	To be used for the upgrading & conversion of Food Processing Unit into Technology Business Incubation Facility at CLIARC Paraiso, Tarlac
1 unit of Laser Pointer, 2 units of USB C Hub Adapter, and 1 unit of Webcam	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (DA BAR)	15,600.00	15,600.00		To be installed at the Conference hall of CLIARC Tech Building

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				Scl	hedule for Each P	ocurement Acti	vity		E	stimated Budget (Ph	P)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Van Rental											
	ROS Tarlac 5 units Van Rental Itinerary: Tarlac to Bongabon (Vice versa) Date: March 22-26, 2021	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (DA BAR)	25,000.00	25,000.00		To be used during the conduct of GAP final assessment in two cooperatives of DA-BAR funded project entitled "Community-based Participatory Action Research (CPAR) on Onion Farming Management in Bongabom, Nueva Ecija
 	200											
<u> </u>	RAFC 2 units Van Rental											
	Itinerary: Bataan June 7-11, 2021 From DA-RFO III to OPA-Bataan & pts. & vice-versa Bulacan June 14-18, 2021 From DA-RFO III to OPA-Bulacan & pts. bts. & vice-versa 2 units Van Rental	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	24,520.00	24,520.00		For use in the conduct of Validation for the Existing AFC Region 3 Officers and Members
	Itinerary: Pampanga June 28-July 2, 2021 From DA-RFO III to OPA-Pampanga & pts. & vice-versa Tarlac July 5-9, 2021 From DA-RFO III to OPA-Tarlac & pts. & vice-versa	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	24,520.00	24,520.00		For use in the conduct of Validation for the Existing AFC Region 3 Officers and Members
	1 unit Van Rental Itinerary: Nueva Ecija July 27-30, 2021 From DA-RFO III to OPA-Nueva Ecija & pts. & vice-versa	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	12,260.00	12,260.00		For use in the conduct of Validation for the Existing AFC Region 3 Officers and Members

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			Scl	hedule for Each P	rocurement Activ	vity		E:	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
1 unit Van Rental Itinerary: July 7, 2021 From DA-RFO III to Malolos City, Bulacan From Malolos City, Bulacan to DA-RFO III	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	5,000.00	5,000.00		To be used as transport on the conduct of orientation on One DA Approach, Mandanas ruling, Food Security, & PAFES Implementation to be attended by PAFC Bulacan on July 7, 2021 in the Province of Bulacan.
1 unit Van Rental Itinerary: July 14, 2021 From DA-RFO III to NEAPTC Nueva Ecija From NEAPTC Nueva Ecija to DA-RFO III	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	2021 Trust Funds (RAFC)	5,000.00	5,000.00		To be used as transport during the conduct of orientation on One DA Approach, Mandanas-Garcia ruling, Food Security, & PAFES Implementation with PAFC Nueva Ecija on July 14, 2021 at Nueva Ecija Agri-Pinoy Trading Center (NEAPTC), Caalibangbangan, Cabanatuan City, Nueva Ecija
1 unit Van Rental Itinerary: Tarlac : August 17-19, 2021 1st Day : from DA-RFO III to Tarlac City/Bamban/Capas 2nd Day : Victoria / San Manuel / Gerona (Still in Tarlac) 3rd Day : San Clemente / Mayantoc to DA RFO III	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Trust Funds (RAFC)	15,000.00	15,000.00		For use in the conduct of blended AFC participatory monitoring,tracking and evaluation and price monitoring of DA programs and projects in the province of Tarlac on August 17-19, 2021
2 units Van Rental Itinerary: Bulacan: September 14-16, 2021 1st Day- From DA-RFO III to Bulacan and points City of Malolos/ Calumpit/ Plaridel 2nd Day- Pandi/ Balagtas/ Baliwag (Still in Bulacan) 3rd Day- San Rafael/ San Ildefonso Pampanga: September 21-23, 2021 1st Day- From DA-RFO III to Pampanga and points City of San Fernando/ Porac/ San Luis 2nd Day- Sta. Ana/ Arayat/ Magalang/ Mexico (Still in Pampanga) 3rd Day- Guagua/ Lubao/ Floridablanca	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	September 2021	2021 Trust Funds (RAFC)	30,000.00	30,000.00		For use in the conduct of blended AFC Participatory Monitoring, Tracking, Evaluation and Price Monitoring of DA Programs and Projects in the provinces of Bulacan and Pampanga on September 14-16 and September 21-23, 2021

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			Scl	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
1 units Van Rental	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	2021 Trust Funds (RAFC)	15,000.00	15,000.00		For use in the conduct of blended AFC participatory monitoring, tracking and evaluation and price monitoring of DA programs and projects in the province of Nueva Ecija on October 12-15, 2021
1 unit Van Rental	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	15,000.00	15,000.00		For use in the conduct of blended AFC Participatory Monitoring, Tracking, Evaluation and Price Monitoring of DA Programs and Projects in the province of Bataan on November 9-12, 2021
1 unit Van Rental	RAFC	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Trust Funds (RAFC)	5,000.00	5,000.00		For use in the conduct of Orientation on Mandanas-Garcia Supreme Court Ruling, et al. on November 18, 2021 in Tarlac City
Research Division											
1 unit van rental transportation to be used during the Orientation of MAYA Interns on the production and marketing activities of farmers Cooperative Associations on April 5-6, 2021 in Moncada, Tarlac, Magalang, Pampanga, Angat, San Ildefonso, Bulacan and Sta. Maria, Bulacan	Research Division	NP-53.9 - Small Value Procurement	N/A	N/A	March 2021	March 2021	2021 Trust Funds (DA BAR)	11,300.00	11,300.00		To be used during the Orientation of MAYA Interns on the production and marketing activities of farmers Cooperative Associations on April 5-6,2021 in Moncada, Tarlac, Magalang, Pampanga, Angat, San Ildefonso, Bulacan and Sta. Maria, Bulacan
Repair and Maintenance											
Maintenance of Airconditioning units at the Mushroom Technology & Development Center Building, Fruiting House and Organic RDE Center at CLIARC LD, Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	April 2021	April 2021	2021 Trust Funds (DA BAR)	22,600.00	22,600.00		For maintenance of Airconditioning units at the Mushroom Technology & Development Center Building, Fruiting House and Organic RDE center at CLIARC LD, Paraiso, Tarlac City
Delivery and Installation of Control Panel for the Solar Powered Irrigation System at CLIARC Upland, Magalang Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	133,288.00	133,288.00		To be used for the replacement of control panel for solar powered irrigation system at CLIARC Upland
Repair and Maintenance: for the cleaning, repair of copper tubing, electrical, additional & charging of freon for 27 units various Air conditioner at CLIARC for Upland Development, Magalang, Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Trust Funds (DA BAR)	60,000.00	60,000.00		To be used for repair and maintenance of Air conditioners at CLIARC Upland, Magalang, Pampanga
Agricultural Supplies											
HVCD Program Mungbean Seeds - 24,500 kgs	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	3,920,000.00	3,920,000.00		For distribution to the HVCDP mungbean expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga, Tarlac and Zambales.
Peanut Seeds with Pods - 20,300 kgs	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	6,090,000.00	6,090,000.00		For distribution to the HVCDP peanut expansion areas in Aurora, Bataan, Bulacan, Pampanga and Zambales.

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Procurement	t Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
Hybrid Yellow O	Onion Seeds - 2,316	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	20,994,540.00	20,994,540.00		For distribution to the HVCDP onion expansion areas in Bataan, Bulacan, Nueva Ecija, Pampanga & Tarlac.
Red Onion (OPV)) - 12,030 pouch	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	7,999,950.00	7,999,950.00		For distribution to the HVCDP onion expansion areas in Bataan, Nueva Ecija, Pampanga, Tarlac and Zambales.
Eggplant, Hot Pe	ble Seeds : Tomato, epper, Sili Panigang, aash, Pechay, Pole Sitao	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	5,000,000.00	5,000,000.00		For distribution to the vegetable growers association of Region III
Assorted Vegetal Stocking : Pecha	ble Seeds/ Buffer y & Okra	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	999,999.40	999,999.40		Seed Buffer Stocking under HVCDP 2021 Program.
Citrus/Calamans seedlings	si Seedlings - 16,694	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	984,946.00	984,946.00		For distribution to the Calamansi Growers Association in Aurora, Pampanga and Zambales.
Coffee Seedlings	s - 48,200 seedlings	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	1,928,000.00	1,928,000.00		For distribution to the Coffee Growers Association in Aurora, Bataan and Pampanga.
Cacao Seedlings	- 50,000 seedlings	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	2,000,000.00	2,000,000.00		For distribution to the Cacao expansion areas in Aurora, Bataan, Bulacan and Pampanga.
Sweet Potato - 2,	,000,000 cuttings	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	2,000,000.00	2,000,000.00		For distribution to the Sweet Potato expansion areas in the province of Aurora, Bulacan, Tarlac, and Zambales.
Flower Inducer (450 bags	(Potassium Nitrate) -	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	2,250,000.00	2,250,000.00		In support to the Mango Growers in Region III under FY 2021 of HVCD Program.
Shovel, Pail with HDPE Plastic Dru	ı Lid , Tabo/Dipper & um	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	336,997.95	336,997.95		In support to the Mango Growers Association under FY 2021 Mango Rehabilitation Program of HVCDP
Gulayan sa Paara Fertilizer, Effecti EM1, Molasses, S Hydroponics Sol	ive Microorganism Seedling Tray &	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	1,655,680.00	1,655,680.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan
Wheel Barrow -	416 pcs	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	707,200.00	707,200.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan
Garden Tools : R. Bolo, Pail, Dipper	Rake, Trowel, Shovel, er & Sprinkler	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	1,797,120.00	1,797,120.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan
sa Barangay : Lot Eggplant, Squash Panigang, Hot Pe	ble Seeds for Gulayan tt 1 - Hybrid (Tomato, h, Bittergourd, Sili epper, Bottlegourd, OPV (Pechay, Mustard, , Kangkong)	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	810,810.00	810,810.00		For distribution to Gulayan sa Barangay under HVCDP 2021
Rake, Pick Matto	Adjustable Plant	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	4,129,500.00	4,129,500.00		In support to the Gulayan sa Barangay Project under FY 2021 High Value Crops Developement Program

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			Sc	hedule for Each P	rocurement Acti	vity		Es	timated Budget (PhF	')	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Organic Fertilizer Soil Conditioner - 555 sack	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	499,999.50	499,999.50		In support to the Gulayan sa Barangay Project under FY 2021 High Value Crops Developement Program
Garden Inputs : Seedling Tray & Mollasses	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	859,980.00	859,980.00		In support to the Gulayan sa Barangay Project under FY 2021 High Value Crops Developement Program
Assorted Vegetable Seeds for Gulayan sa Paaralan : Tomato, Ampalaya, Eggplant, Pechay, Okra, Pole Sitao, Sili Panigang, Lettuce, Kalabasa & Cucumber	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	832,000.00	832,000.00		For distribution to the 416 schools that will participate to the CY 2021 Gulayan sa Paaralan
Heavy Duty Foldable Plastic Crates - 4,261 pcs	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	2,897,480.00	2,897,480.00		ABC from ESSETS-799, 480 and AMEF- 2,098,000 in support to the Vegetable and Mango Growers Association in Region III under FY 2021 of HVCD Program.
Various Coffee Roasting Equipment (Coffee Huller, Coffee Roaster, etc)	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	1,000,000.00		1,000,000.00	In support to the Coffee Growers Association in the province of Aurora and Nueva Ecija
1,667 pouches of Red Shallot Seeds (Hybrid)	HVCD Program	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 HVCD Program	3,000,600.00	3,000,600.00		For distribution to the Onion Growers Association in Region III
3,608 pieces of Heavy Duty Plastic Crates	HVCD Program	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 HVCD Program	2,164,800.00	2,164,800.00		For distribution to the Mango and Pineapple Growers Association in Zambales, Pampanga and Bataan
2,133 pouches of Red Shallot Seeds (Hybrid)	HVCD Program	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 HVCD Program	3,839,400.00	3,839,400.00		For distribution to the Onion Growers Association in Region III
2,480 pieces of Heavy Duty Foldable Plastic Crates	HVCD Program	Competitive Bidding	April 2021	May 2021	May 2021	May 2021	2021 HVCD Program	1,686,400.00	1,686,400.00		For distribution to the Vegetable Growers in Region III
Rice Program											
Certified Seeds; 102,500 bags (@ 20kgs/bag)	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	77,900,000.00	77,900,000.00		Supply and delivery of Rice Certified seeds for distribution under Rice Program for FY 2021
Certified Seeds; 104,622 bags (@ 20kgs/bag)	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	79,512,720.00	79,512,720.00		Supply and delivery of Rice Certified seeds Seed Reserves under Rice Program for FY 2021
Various Hybrid Rice Seeds @ 15 kgs/bag (285,469 bags)	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	1,284,610,500.00	1,284,610,500.00		Supply and delivery of Rice Certified seeds Seed Reserves under Rice Program for FY 2021
739,253 bags of Urea Fertilizer (46-0-0) (50kgs/bag)	Rice Program	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Rice Program	961,028,110.00	961,028,110.00		To be distributed to rice farmers who are recipient of High Quality Seeds in Region III
Mungbean Seeds, 12,500 kgs	Rice Program	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	2021 Rice Program	2,000,000.00	2,000,000.00		For distribution to rice farmers in Region 3 to be planted after rice in support to soil health and rejuvination program
Livestock Program											
Animal Feeds	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	3,250,000.00	3,250,000.00		For maintenance of Animals at Livestock Production Center CLIARC - Up - Land Msgalang, Pampanga, CLIARC- Hilly Land, CLIARC - Low Land.
Al Supplies	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	200,000.00	200,000.00		For maintenance of Animals at Livestock Production Center CLIARC - Up - Land Msgalang, Pampanga, CLIARC- Hilly Land, CLIARC - Low Land.

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			Scl	hedule for Each P	rocurement Acti	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Animal Feeds (Cattle range feeds, Rice Bran D1, Starter mash)	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	233,000.00	233,000.00		To be used as feed supplements for sheep and native pigs at the station on CY 2021
Animal Feeds (Cattle range feeds, Corn Silage, Rice Bran D1, etc)	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	475,500.00	475,500.00		To be used at the Livestock production project at DA-CLIARC, Tarlac City for CY 2021
Free Range Chicken, Mallard Duck, Goat & Rabbit	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	3,555,000.00	3,555,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
Free Range Chicken, Mallard Duck, Goat & Rabbit	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	3,555,000.00	3,555,000.00		To be used livestock program under Livestock based Livelihood and Enterprise Development Program.
129 sets Blood collection kit	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	1,290,000.00	1,290,000.00		to be distributed to Barangay Bio Security Officer for the implementation of Bantay ASI sa Barangay
Supply of Labor and Materials for the Rehabilitation of Two (2) units Sheep House at CLIARC-UD Magalang, Pampanga	ROS Magalang	Competitive Bidding	June 2021	N/A	June 2021	June 2021	2021 Livestock Program	1,000,000.00		1,000,000.00	for the rehabilitation of Two (2) units Sheep House at Station under Livestock Program.
Various Livestock Animals (4 heads Carabao, et. al)	Livestock Program	Competitive Bidding	December 2021	December 2021	December 2021	December 2021	2021 Livestock Program	2,154,200.00		2,154,200.00	to be used for Rehabilitation and Recovery fund for areas affected by Tropical Cyclones Fabian, Gorio, Jolina, Kiko, and Maring
Organic Agriculture Program											
Superfine nets - 10 rolls; Plastic sheets - 10 rolls; Plastic mulch - 10 rolls	Organic Agriculture Progam	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 OAP Program	700,000.00	700,000.00		For distribution to OAP Stakeholders
Assorted vegetable seeds - 200 kgs	Organic Agriculture Progam	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 OAP Program	1,000,000.00	1,000,000.00		For distribution to OAP Stakeholders
Corn Program											
Certified OPV glutinous white corn seeds (Lagkitan) - 620 bags	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	1,116,000.00	1,116,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
White Corn Hybrid Seeds Glutinous, 1 kg/pack - 1,500 pack	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	2,025,000.00	2,025,000.00		To be distributed to corn farmers regionwid under Corn Seed Assistance Program
Certified OPV glutinous white corn seeds (Lagkitan) - 1060 bags	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	1,908,000.00	1,908,000.00		To be distributed to corn farmers regionwid under Corn Seed Assistance Program
Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag - (1,575 bags)	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	9,048,000.00	9,048,000.00		Seed reserve for corn farmers affected by calamities and pest outbreak
Hybrid Yellow Corn Seeds, Bt/Gt, 9kgs/bag (2,200 bags)	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	13,200,000.00	13,200,000.00		To be distributed to corn farmers regionwid under Corn Seed Assistance Program
Urea - 1,957 bags, Complete Fertilizer - 2,044 bags and Muriate of Potash - 1,454 bags	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	6,300,000.00	6,300,000.00		for distribution to corn farmers regionwide
Complete Fertilizer (350 bags), Urea (350 bags), Muriate of Potash (175 bags), and Organic Fertilizer (500 bags)	Corn Program	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	2021 Corn Program	1,348,750.00	1,348,750.00		For CY 2021 establishment of model farm in corn, cassava and sorghum
	Animal Feeds (Cattle range feeds, Rice Bran D1, Starter mash) Animal Feeds (Cattle range feeds, Corn Silage, Rice Bran D1, etc) Free Range Chicken, Mallard Duck, Goat & Rabbit Free Range Chicken, Mallard Duck, Goat & Rabbit 129 sets Blood collection kit Supply of Labor and Materials for the Rehabilitation of Two (2) units Sheep House at CLIARC-UD Magalang, Pampanga Various Livestock Animals (4 heads Carabao, et. al) Organic Agriculture Program Superfine nets - 10 rolls; Plastic sheets - 10 rolls; Plastic mulch - 10 rolls Assorted vegetable seeds - 200 kgs Corn Program Certified OPV glutinous white corn seeds (Lagkitan) - 620 bags White Corn Hybrid Seeds Glutinous, 1 kg/pack - 1,500 pack Certified OPV glutinous white corn seeds (Lagkitan) - 1060 bags Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag - (1,575 bags) Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag (2,200 bags) Urea - 1,957 bags, Complete Fertilizer - 2,044 bags and Muriate of Potash - 1,454 bags Complete Fertilizer (350 bags), Urea (350 bags), Muriate of Potash (175 bags), and Organic Fertilizer (500	Animal Feeds (Cattle range feeds, Rice Bran D1, Starter mash) Animal Feeds (Cattle range feeds, Corn Silage, Rice Bran D1, etc) Free Range Chicken, Mallard Duck, Goat & Rabbit Free Range Chicken, Mallard Duck, Goat & Rabbit Livestock Program Free Range Chicken, Mallard Duck, Goat & Rabbit Livestock Program 129 sets Blood collection kit Supply of Labor and Materials for the Rehabilitation of Two (2) units Sheep House at CLIARC-UD Magalang, Pampanga Various Livestock Animals (4 heads Carabao, et. al) Organic Agriculture Program Superfine nets - 10 rolls; Plastic sheets - 10 rolls; Plastic sheets - 10 rolls; Plastic mulch - 10 rolls Assorted vegetable seeds - 200 kgs Organic Agriculture Program Corn Program Corn Program Certified OPV glutinous white corn seeds (Lagkitan) - 620 bags White Corn Hybrid Seeds Glutinous, 1 kg/pack - 1,500 pack Certified OPV glutinous white corn seeds (Lagkitan) - 1060 bags Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag - (1,575 bags) Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag (2,200 bags) Urea - 1,957 bags, Complete Fertilizer - 2,044 bags and Muriate of Potash - 1,454 bags Complete Fertilizer (350 bags), Urea (350 bags), Muriate of Potash - 1,454 bags Complete Fertilizer (350 bags), Urea (350 bags), Muriate of Potash - 1,454 bags Complete Fertilizer (350 bags), Urea (350 bags), Muriate of Potash - 1,454 bags Complete Fertilizer (350 bags), Urea (350 bags), Muriate of Potash - 1,454 bags Complete Fertilizer (350 bags), Urea (350 bags), Muriate of Potash (175 bags), and Organic Fertilizer (500	Animal Feeds (Cattle range feeds, Rice Bran D1, Starter mash) Animal Feeds (Cattle range feeds, Corn Silage, Rice Bran D1, etc) Free Range Chicken, Mallard Duck, Goat & Rabbit Livestock Program Supply of Labor and Materials for the Rehabilitation of Two (2) units Sheep House at CLIARC-UD Magalang, Pampanga Various Livestock Animals (4 heads Carabao, et. al) Organic Agriculture Program Superfine nets - 10 rolls; Plastic sheets - 10 rolls; Plastic mulch - 10 rolls Assorted vegetable seeds - 200 kgs Corn Program Certified OPV glutinous white corn seeds (Lagkitan) - 620 bags White Corn Hybrid Seeds Glutinous, 1 kg/pack - 1,500 pack Certified OPV glutinous white corn seeds (Lagkitan) - 1060 bags Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag - (1,575 bags) Hybrid Yellow Corn Seeds, Bt/Gt, 9 kgs/bag (2,200 bags) Urea - 1,957 bags, Complete Fertilizer - 2,044 bags and Muriate of Potash 1,155 bags), Muriate of Potash 1,175 bags), Muriate of Potash 1,175 bags), and Organic Fertilizer (500	Procurement Program/Project PMO End-User Procurement Advertisement / Posting of IB/REI	Procurement Program/Project PMO/ End-User Procurement Posting of Bids Bights Bidding January 2021 January 2021	Procurement Program/Project PMO/ End-User Procurement Posting of Bids Notice of Procurement Posting of Bids Notice of Award	Frocurement Program/Project Animal Feeds (Cattle range feeds, Rice Bran D1, Starter mash) Animal Feeds (Cattle range feeds, Rice Bran D1, Starter mash) Animal Feeds (Cattle range feeds, Rice Program Bidding Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Animal Feeds (Cattle range feeds, Corn D1, Starter mash) Alies (Cattle range feeds, Corn D2, Starter mash) Alies (Cattle range feeds, Corn D2, Starter mash) Alies (Cattle range feeds, Cattle range f	Procurement Program/Project End-User Procurement Animal Feeds (Cattle range feeds, Rice Bran D1, starter mash) Animal Feeds (Cattle range feeds, Rice Bran D1, starter mash) Animal Feeds (Cattle range feeds, Rice Program Animal Feeds (Cattle range feeds, Rice Program Animal Feeds (Cattle range feeds, Corn Silage, Rice Bran D1, etc) Livestock Program Competitive Bidding Free Range Chicken, Mallard Duck, Goat & Rabbit Free Range Chicken, Mallard Duck, Program Free Range Chicken, Mallard Duck, Goat & Rabbit Free Range Chicken, Mallard Duck, Program Free Range Chicken, Mallard Duck, Goat & Rabbit Free Range Chicken, Mallard Duck, Program Free Range Chicken, Mallard Duck, Program Free Range Chicken, Mallard Duck, Goat & Rabbit Free Range Chicken, Mallard Duck, Program Free Range Chicken, Mall	Procurement Program/Project End-User Dend-User Procurement Program (Procurement Procurement Procuremen	Procurement Program/Project Find-User Procurement Formal Program Producement Formal Program Producement Formal Producement Find-User Procurement Formal Producement Find-User Procurement Find	Procurement Programs / Programs Procurement Programs Procurement Programs Procurement Programs Procurement Programs Submission Submission

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Sch	edule for Each Pi	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Regular PSS Fund											
HYBRID RICE SEEDS @15kgs/bag: Lot 1: NSIC RC132H, Lot 2: NSIC RC546H, Lot 3: NSIC RC176H, Lot 4: NSIC RC234H, Lot 5: NSIC RC236H	RTD for Operations	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Regular PSS Fund	225,000,000.00	225,000,000.00		for seed reserves under Rice Program Cy 2021
FERTILIZER 961,029 bags Urea	RTD for Operations	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	2021 Regular PSS Fund	961,029,000.00	961,029,000.00		to be distributed to rice farmers who are recipients of High Quality Rice Seeds in Region III this FY 2021
Animal and Zoological Supplies											
Organic Agriculture Program											
Beef Cattle - 20 heads	Organic Agriculture Progam	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 OAP Program	800,000.00	800,000.00		For distribution to OAP Stakeholders
Regular Quick Respond Fund											
Lot 1 - Aurora Province Lot 2 - Bataan Province Lot 3 - Province of Bulacan Lot 4 - Province of Nueva Ecija Lot 5 - Province of Pampanga Lot 6 - Province of Tarlac Lot 7 - Province of Zambales Various Piglets (15-20kgs liveweight) and Feeds (Grower Pellet, Starter Pellet, Finisher Pellet) and Drugs & Vitamins Set	Livestock Program	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	2021 Regular_ Quick Respond Fund	75,000,000.00	75,000,000.00		To be use as in the sentinel protocol of Integrated National Swine Production Initiatives for Recovery (INSPIRE) under QRF
Balik Probinsya, Bagong Pag-Asa											
Program (BP2) Various livestock Lot 1 Chicken, 1,200 heads Lot 2 Goat, Upgraded buck - 41 heads Native Female - 328 heads	BP2	Competitive Bidding	June 2021	N/A	July 2021	July 2021	2021 BP2	3,642,972.00	3,016,000.00	626,972.00	To be distributed in existing communities for the establishment /enchancement of resident livelihoods in preparation for the forthcoming integration of BP2 beneficiaries
LOT D											
ICT Equipments			1								
Desktop PC , Windows 10, Intel Core i5-10400, at least 8GB DDR4 RAM, at least 256 GB M.2 SSD + 1TB HDD, at least 2GB GDDR5 Dedicated, with Monitor (at least 21 inch display), bundle with keyboard and mouse, with AVR	ICTU	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	2021 ICT Management Support	1,925,000.00		1,925,000.00	For the 2021 ICT management support for DA-RFO 3
Drugs and Biologics			1								
Livestock Program			1								
Various Drugs and Biologics (INJECTABLE GENERAL ANAESTHETIC AGENT, Anti - Rabies Vaccine, etc)	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	700,000.10	700,000.10		for official use in the satelite laboratory of Integrated Laboratory Division

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				Sc	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Phl	?)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Drugs and Biologics for the Animal Health Program	Regulatory Division	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	2,299,650.00	2,299,650.00		For use in Animal Health Program under Regulatory Division
	Janitorial Services Administrative Division											
	Provision of Janitorial Services for DA (February-December 2021)	Administrative Division	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	2021 GASS	1,000,000.00	1,000,000.00		Provision of Janitorial Service for Maintenance of Cleanliness of DA RFO3 and Research Stations
	Provision of Janitorial Services for DA (February-December 2021)	Administrative Division	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	2021 FPMA	1,368,000.00	1,368,000.00		Provision of Janitorial Service for Maintenance of Cleanliness of DA RF03 and Research Stations
	Security Services											
	Administrative Division											
	Provision of Security Services for DA (February-December 2021) (12 HOURS SHIFT)	Administrative Division	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 GASS	1,200,000.00	1,200,000.00		Enhance Security Services CY 2021
	Provision of Security Services for DA (February-December 2021) (12 HOURS SHIFT)	Administrative Division	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 FPMA	5,920,000.00	5,920,000.00		Enhance Security Services CY 2021
 	Agricultural Machinery and Equipment											
	Corn Program											
	Four-wheel drive tractor for Corn (48-52 hp minimum) - 5 units	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	10,000,000.00		10,000,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Multi-Crop Combined Harvester - 5 units	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	12,500,000.00		12,500,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Four-wheel drive tractor for Cassava (90hp minimum) - 1 unit	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	3,500,000.00		3,500,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Multi-Grain Fast Dryer (mobile) 12- tonner - 3 units	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	11,100,000.00		11,100,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Corn Husker - Sheller - 6 units	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	2,100,000.00		2,100,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
	Grain Collector-Bagger - 8 units	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	1,360,000.00		1,360,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmers organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Pump and Engine - 93 units	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	7,440,000.00		7,440,000.00	preparation activities, lessen labor cost and improve farm productivity
1 unit of Four-Wheel Drive Tractor	Corn Program	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	2021 Corn Program	1,997,500.00		1,997,500.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmer's organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity
Rice Program											
Four-Wheel Drive Tractor - 30 units	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	45,000,000.00		45,000,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2021
Four-Wheel Drive Tractor - 59 units	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	88,500,000.00		88,500,000.00	enhance rice productivity in Central Luzon this CY 2021
Rice Combine Harvester - 20 units	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	34,268,000.00		34,268,000.00	For distribution to farmer associations/cooperatives in improving efficiency of land preparation to further enhance rice productivity in Central Luzon funded under the Rice Program 2021 General Appropriations Act
Hand Tractors with Complete Accessories - 100 units	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	15,000,000.00		15,000,000.00	For distribution to farmer associations/cooperatives in improving efficiency of land preparation to further enhance rice productivity in Central Luzon funded under the Rice Program 2021 General Appropriations Act
Hauling Truck - 1 unit	Rice Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	2,000,000.00		2,000,000.00	To be used in monitoring of various programs and projects under the rice program
Construction of Solar Powered Fertigation System (SPFS-8) in the province of Zambales	Rice Program	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Rice Program	4,840,000.00		4,840,000.00	To be used by the qualified beneficiaries in the province of pampanga to have increase in production and decrease in operation cost
13 units Four-Wheel Drive Tractor	Rice Program	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	2021 Rice Program	19,500,000.00		19,500,000.00	enhance rice productivity in Central Luzon this CY 2021
1 unit Four-Wheel Drive Tractor	Rice Program	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	2021 Rice Program	1,500,000.00		1,500,000.00	For distribution to qualified farmer association/group recipients in improving efficiency of land preparation to further enhance rice productivity in Central Luzon this CY 2021

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Annual Procurement Plan

				Sc	hedule for Each P	rocurement Activ	vity		Es	timated Budget (PhI	P)	Remarks
Procurement Progr	ram/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
70 units Pump and Eng STW Lot 1 Engine Lot 2 Pump	gine Sets for	Rice Program	Competitive Bidding	August 2021	August 2021	September 2021	September 2021	2021 Rice Program	5,250,000.00		5,250,000.00	ABC of P 5,250,000.00 from SAVINGS For distribution to qualified farmer association/group recipients as supplement to irrigation in support to Central Luzon's rice production
HVCD Program												
Power Sprayer - 17 uni	its	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	249,985.00		249,985.00	For distribution to the DA-Stations in Central Luzon.
Mini-chainsaw - 8 units	s	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	120,000.00		120,000.00	For distribution to the DA-Stations in Central Luzon.
Grass Cutter - 9 units		HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	99,999.00		99,999.00	For distribution to the DA-Stations in Central Luzon.
Tractor - 4 units		HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	4,400,000.00		4,400,000.00	For distribution to the vegetable growers in Region III
Multi-Function tiller/Cu units	ultivator - 56	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	10,152,968.00		10,152,968.00	For distribution to the vegetable growers in Region III
Knapsack Sprayer with units	Battery - 797	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	1,673,700.00	1,673,700.00		For distribution to the vegetable growers in Region III
Pump and Engine - 93 u	units	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	7,440,000.00		7,440,000.00	For distribution to the vegetable growers in Region III
Calamansi Processing E unit	Equipment - 1	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	500,000.00	500,000.00		For distribution to the vegetable growers in Region III
Coffee Processing Equip	pment - 1 unit	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	1,000,000.00	1,000,000.00		For distribution to the vegetable growers in Region III
Organic Agriculture P	Program											
Hand tractor - 7 units		Organic Agriculture Progam	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 OAP Program	1,050,000.00		1,050,000.00	For distribution to OAP Stakeholders
Multicultivator - 7 units	s	Organic Agriculture Progam	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 OAP Program	1,106,000.00		1,106,000.00	For distribution to OAP Stakeholders
Pump and Engine sets f Tube Well (STW) - 21 u		Organic Agriculture Progam	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 OAP Program	2,100,000.00		2,100,000.00	For distribution to OAP Stakeholders
Supply and Delivery of MultifunctionTiller/Cul complete accessories		Organic Agriculture Progam	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 OAP Program	1,106,000.00		1,106,000.00	For distribution to OAP Stakeholders
Hauling truck - 1 unit		Organic Agriculture Progam	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	2021 OAP Program	1,700,000.00		1,700,000.00	to be used in monitoring, validation and implementation of various projects and activities under DA-Organic Agriculture Program
Rice Combine Harveste	er - 2 units	Organic Agriculture Progam	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	2021 OAP Program	3,400,000.00		3,400,000.00	For distribution to OAP stakeholders for use in smallholder organic farmers in the lowlands & upland
Hand Tractor with Trai Implements - 7 units	iler and	Organic Agriculture Progam	Competitive Bidding	August 2021	August 2021	September 2021	September 2021	2021 OAP Program	1,050,000.00		1,050,000.00	For distribution to OAP stakeholders for use in smallholder organic farmers in the lowlands & upland
Multifunction Tiller/Cu Complete Accessories -		Organic Agriculture Progam	Competitive Bidding	August 2021	August 2021	September 2021	September 2021	2021 Organic Agriculture Program	480,000.00		480,000.00	For distribution to OA stakeholders(Organic KONEK) in support to Organic Agriculture Program for year 2021

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Annual Procurement Plan

			Scl	hedule for Each P	rocurement Activ	vity		Estimated Budget (PhP)		Remarks	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Livestock Program											
Various OTHER Machinery and Equipment (Forage chopper, Grass cutter, etc)	Livestock Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Livestock Program	1,240,000.00		1,240,000.00	To be use for Livestock Production Center, a DA- CLIARC Magalang, Paraiso, Tarlac, CLIARC ROS Botolan, Zambales, CLIARC San Marcelino, Zambales.
Various Activities : Market Develop	ment Services										
1 unit of Composite four wheel truck 10 footer with custom built container and vegetable frame rack for the display of commodities	AMAD	Competitive Bidding	April 2021	May 2021	May 2021	May 2021	2021 Various Market Development Services	2,000,000.00		2,000,000.00	To be used in the implementation of KADIW ni Ani at Kita on Wheels/ Mobile KADIWA i the distribution/ selling by the farmers/ fisherfolk groups/ cooperatives/ association
3 unit of Composite four wheel truck 10 footer with custom built container and vegetable frame rack for the display of commodities	AMAD	Competitive Bidding	August 2021	August 2021	September 2021	September 2021	2021 Various Market Development Services	6,000,000.00		6,000,000.00	To be used in the implementation of KADIW ni Ani at Kita on Wheels/ Mobile KADIWA i the distribution/ selling by the farmers/ fisherfolk groups/ cooperatives/ association
Other Machineries											
Corn Program											
Hauling truck (Compact-type)	Corn Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Corn Program	4,000,000.00		4,000,000.00	For CY 2021 support to program management of Corn Program
HVCD Program											
Hauling truck - 1 unit	HVCD Program	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	3,000,000.00		3,000,000.00	For distribution to the DA-Stations in Centr Luzon.
PRINTING AND PUBLICATION											
HVCD Program											
IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr)	INFO	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 HVCD Program	200,000.00	200,000.00		for dissemination to farmers in support to I programs/acivities
Rice Program	+										
IEC Materials ULAT NEWSLETTER 1st to 4th quarter (3,000 pcs/qtr)	INFO	Competitive Bidding	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	400,000.00	400,000.00		for dissemination to farmers in support to I programs/acivities
PMED											
Handbook/ Booklet Specifications: A4 size; cover pages #120 C2S laminated (glossy); inner pages-matte paper #80 C2S; full color printing	PMED	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	2021 STO PMED	50,000.00	50,000.00		For distribution and dissemination to vario divisions, sections and partner agencies.
Chemicals & Filtering	+										
RCPMC											
Chemical & Filtering Supplies (Insecticide and Fungicide)	RCPMC	Competitive Bidding	February 2021	March 2021	March 2021	March 2021	2021 STO ILD	3,039,000.00	3,039,000.00		To serve as buffer stock in case of pest and disease occurrence to minimize/prevent outbreak

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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Phl	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Agricultural Machinery											
Corn Program											
Four-Wheel Drive Tractor , 1 unit	Corn Program	Repeat Order	N/A	N/A	July 2021	July 2021	2021 Corn Program	1,999,500.00		1,999,500.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmer' organization regionwide to hasten land preparation activities, lessen labor cost and improve farm productivity (REPEAT ORDER
Multi-Crop Combined Harvester , 1 unit	Corn Program	Repeat Order	N/A	N/A	July 2021	July 2021	2021 Corn Program	1,899,000.00		1,899,000.00	For CY 2021 Farm Mechanization of Corn Program for distribution to qualified farmer organization regionwide to hasten and improve efficiency of harvesting activities. (REPEAT ORDER)
Engine, 7 units	Corn Program	Repeat Order	N/A	N/A	August 2021	August 2021	2021 Corn Program	412,300.00		412,300.00	productivity (REPEAT ORDER)
Pump, 7 units	Corn Program	Repeat Order	N/A	N/A	August 2021	August 2021	2021 Corn Program	111,216.00		111,216.00	in support to Irrigation Network Services of Corn Program for CY 2021 to improve crop productivity (REPEAT ORDER)
OPV glutinous white corn seeds (Lagkitan), 265 bags	Corn Program	Repeat Order	N/A	N/A	August 2021	August 2021	2021 Corn Program	285,935.00	285,935.00		To be distributed to corn farmers regionwid- under the Corn Seed Assistance Program (REPEAT ORDER)
Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag, 50 bags	Corn Program	Repeat Order	N/A	N/A	September 2021	September 2021	2021 Corn Program	199,250.00	199,250.00		Seed reserve for corn farmers affected by calamities and pest outbreak (REPEAT ORDER)
Hybrid Yellow Corn Seeds, Bt/Gt 9kg/bag, 200 bags	Corn Program	Repeat Order	N/A	N/A	September 2021	September 2021	2021 Corn Program	1,181,600.00	1,181,600.00		Seed reserve for corn farmers affected by calamities and pest outbreak (REPEAT ORDER)

HVCD Program	.w.ap p	D O . I	27.14	27.74			2021 HVCD	444.046.00		444.046.00	For distribution to the Vegetable Growers
7 units of Pump	HVCD Program	Repeat Order	N/A	N/A	July 2021	July 2021	Program	111,216.00		111,216.00	Association of Region III
STW Engine - 7 units	HVCD Program	Repeat Order	N/A	N/A	August 2021	August 2021	2021 HVCD Program	412,300.00		412,300.00	For distribution to the Vegetable Growers Association of Region III
Rice Program											
16 units Hand Tractors with Complete Accessories (REPEAT ORDER)	Rice Program	Repeat Order	N/A	N/A	August 2021	August 2021	2021 Rice Program	2,060,800.00		2,060,800.00	For distribution to farmer associations/cooperatives in improving efficiency of land preparation to further enhance rice productivity in Central Luzon funded under the Rice Program 2021 General Appropriations Act
Organic Agriculture Program											
1 unit Hand Tractor with Trailer and Implements	OAP	Repeat Order	N/A	N/A	December 2021	December 2021	2021 Organic Agriculture Program	138,800.00		138,800.00	Supply and Delivery of Hand Tractor with Trailer and Implements
HVCD Program											
Coffee Equipments (Lot 1: 2 pieces of Coffee Grinder and 2 pieces of Coffee Pulper; Lot 2: 2 pieces of Sealer)	HVCD Program	NP-53.1 Two Failed Biddings	April 2021	N/A	May 2021	May 2021	2021 HVCD Program	1,000,000.00		1,000,000.00	In support to the Coffee Growers Associatio in Aurora and Nueva Ecija under Regular F 2021 Program
A DVIEDWIGHIG FYRD											
ADVERTISING EXPENSES	ļ.		L			L		<u> </u>			

REGIONAL FIELD OFFICE III

Annual Procurement Plan

	PMO / Mode of			hedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Rice Program			·								
Ani at Kita sa Agrikultura Two-hour blockime radio every Monday (10:00AM-12:00NN)	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	December 2020	December 2020	January 2021	January 2021	2021 Rice Program	225,000.00	225,000.00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities
30 Seconder Infomercial March-May 2021 Monday-Saturday	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January 2021	January 2021	February 2021	February 2021	2021 Rice Program	152,000.00	152,000.00		Infomercial through extensive media exposure in support to DA activities and programs
30 Seconder Infomercial June-August 2021 Monday-Saturday	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March 2021	March 2021	April 2021	April 2021	2021 Rice Program	156,000.00	156,000.00		Infomercial through extensive media exposure in support to DA activities and programs
1 for 4 60-Seconder TVC Package (+2spots) Monday-Saturday July 2021-November 2021	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	May 2021	May 2021	June 2021	June 2021	2021 Rice Program	100,000.00	100,000.00		Infomercial through extensive media exposure in support to DA activities and programs
1,440 Spots 60 Seconder Infomercial Monday-Sunday July 2021-December 2021	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	May 2021	May 2021	June 2021	June 2021	2021 Rice Program	900,000.00	900,000.00		Infomercial through extensive media exposure in support to DA activities and programs
38 plugs: Agribalita (2 minutes) Airtime only (Fresh-cut) Monday-Sunday July 2021-December 2021	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	May 2021	May 2021	June 2021	June 2021	2021 Rice Program	190,000.00	190,000.00		To produce TV plugs for various News related to Agriculture and Fisheries
	1	-	1				ļ				
Corn Program Ani at Kita sa Agrikultura Two-hour blockime radio every Monday (10:00AM-12:00NN)	Information Section	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	December 2020	December 2020	January 2021	January 2021	2021 Corn Program	1,250,000.00	1,250,000.00		Information dissemination via RADIO BROADCAST of DA thrust & Agricultural projects and activities

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PMO/	35 3 6						Estimated Budget (PhP)			
End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Activity/Project)
		•								
Accounting Section	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January 2021	N/A	February 2021	February 2021	2021 STO FPMA Rice Program	170,000.00	170,000.00		To be used at Accounting Section
RTD for Operations	Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	April 2021	April 2021	2021 STO FPMA Rice Program	49,315.90	49,315.90		To be used at the Office of RTD for Operations and Extension
Accounting Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	August 2021	August 2021	2021 STO FPMA Rice Program	50,000.00	50,000.00		To be used at Accounting Section
GSS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	October 2021	October 2021	2021 STO FPMA Rice Program	49,400.00	49,400.00		To be used at General Services Section
GSS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	October 2021	October 2021	2021 STO FPMA Rice Program	49,200.00	49,200.00		To be used at General Services Section
Livestock Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2021	N/A	April 2021	April 2021	2021 STO FPMA Livestock Program	200,000.00	200,000.00		To be used in Livestock Program
RCM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 Rice Program	109,830.00	109,830.00		To be used in the implementation of RCM Dissemination and Monitoring, and RCM Farmers and Farm Lot Registration
RCM	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 Rice Program	354,600.00	354,600.00		To be distributed to the Provincial/ Municipal RCM Coordinators of Region 3
Rice Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	August 2021	N/A	September 2021	September 2021	2021 Rice Program	209,500.00	209,500.00		To be used at Rice Program Office.
	Accounting Section RTD for Operations Accounting Section GSS GSS Livestock Program RCM	Accounting Section RTD for Operations Accounting Section RTD for Operations Accounting Section Accounting Section Accounting Section Accounting Section GSS GSS GSS Accounting Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - 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			Scl	hedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various Computer Supplies, Office Supplies/Training Supplies & Inks	HVCDP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	October 2021	N/A	November 2021	November 2021	2021 HVCD Program	992,415.40	992,415.40		To be used at HVCDP Provincial Coordinator Office and HVCDP Agricultural Extension Workers in Region III
Various Janitorial Supplies, Computer Supplies & Materials, Office Supplies/Training Supplies & Inks	HVCDP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	October 2021	N/A	November 2021	November 2021	2021 HVCD Program	350,515.00	350,515.00		To be used at HVCDP Office
GASS											
Various Supplies not available in PS- DBM	Budget Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January 2021	N/A	March 2021	March 2021	2021 GASS	135,756.00	135,756.00		To be used in the Budget Section
Various Office Supplies & Inks not available in PS-DBM	Accounting Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January 2021	N/A	February 2021	February 2021	2021 GASS	66,400.00	66,400.00		To be used at Accounting Section
Various Supplies for the Central Office	Budget Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 GASS	120,170.00	120,170.00		To be used in the Central Office
Various Office Supplies not available in PS-DBM	Admin Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2021	N/A	March 2021	March 2021	2021 GASS	64,384.29	64,384.29		To be used at Admin Office
Various Supplies not available in PS- DBM	Records Unit	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	April 2021	April 2021	2021 GASS	35,333.74	35,333.74		For use in the Records Unit for CY 2021
Various Supplies not available in PS- DBM	Property Unit	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April 2021	N/A	May 2021	May 2021	2021 GASS	79,930.00	79,930.00		To be used for Property Unit
Various Office Supplies not available in PS-DBM	General Services Section	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	May 2021	N/A	June 2021	June 2021	2021 GASS	91,680.22	91,680.22		To be used at the General Services Section
Various Office Supplies (Alcohol, Insecticide, Disinfectant Spray, etc.)	Property Unit	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	September 2021	N/A	October 2021	October 2021	2021 GASS	97,180.00	97,180.00		To be used for Property Unit

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Scl	hedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
RSBSA											
Bond Papers (Legal & A4)	ICTU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	September 2021	September 2021	2021 RSBSA	37,411.00	37,411.00		To be used in the updating of RSBSA under 2021 GAA
STO PMED											
Various Supplies not available in PS- DBM	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 STO PMED	97,280.36	97,280.36		Commonly used supplies to be used on 1s Quarter in PMED Office
Various Office Supplies not available in PS-DBM	PMED	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2021	N/A	April 2021	April 2021	2021 STO PMED	102,129.00	102,129.00		To be used for the 2nd Quarter in PMED office.
STO ILD											
Various Supplies not available in PS- DBM	RFCAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 STO ILD	150,000.00	150,000.00		For official use at Feed Chemical Analysis Labortory
Various Supplies not available in PS- DBM	ILD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 STO ILD	13,948.00	13,948.00		For the official use in the office of the Integrated Laboratory Division
Various Supplies not available in PS- DBM	ILD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 STO ILD	13,948.00	13,948.00		For the official use in the office of the Integrated Laboratory Division
Various Supplies not available in PS- DBM	RADDL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 STO ILD	87,077.64	87,077.64		For the official use in the Regional Anima Disease Diagnostic Laboratory 3
Various Supplies not available in PS- DBM	RADDL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February 2021	N/A	March 2021	March 2021	2021 STO ILD	92,661.48	92,661.48		For the official use in the Regional Anima Disease Diagnostic Laboratory 3
Various Supplies not available in PS- DBM	Regional Soils Laboratory	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2021	N/A	March 2021	March 2021	2021 STO ILD	262,764.00	262,764.00		For official use in the Regional Soils Laboratory
D 1 P 1 V 1 WORKS											
Regular Fund: Various ESETS	1										

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		PMO/ Mode of			icuaic for Lacii i	rocurement Activ	vity		ES	timated Budget (Ph	r)	Remarks
	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
	Various Supplies not available in PS- DBM	IDU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2021	N/A	April 2021	April 2021	2021 Regular Fund: Various ESETS	30,000.00	30,000.00		Supplies to be used at the Institutional Development Unit
F	Rice Program (R&D)											
	Various Office Supplies not available in PS-DBM	Research Division	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June 2021	N/A	July 2021	July 2021	2021 Rice Program (R&D) and 2021 Regular R&D	551,142.43	551,142.43		To be used for the implementation of Research Division and Various Projects/Programs and Activities.
s	STO FPMA (HVCD Program)											
1	15 pieces of Disinfectant Spray, and 150 pieces of Certificate Holder (A4)	HVCD Program	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	September 2021	September 2021	2021 STO-FPMA (HVCDP)	24,000.00	24,000.00		To be used at High Value Crops Development Program Office
-	Livestock Program											
	ntegrated Laboratory Division											
	QIAamp Viral RNA Mini-kit	Integrated Laboratory Division	NP-53.2 Emergency Cases	N/A	N/A	June 2021	June 2021	2021 Livestock Program	1,384,500.00	1,384,500.00		For the official use in the conduct of tests at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3.
ν	Various Supplies	Integrated Laboratory Division	NP-53.2 Emergency Cases	N/A	N/A	June 2021	June 2021	2021 Livestock Program	271,950.00	271,950.00		For the official use in the conduct of tests at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3.
	AFRICAN SWINE FEVER (ASF) Sequence	Integrated Laboratory Division	NP-53.2 Emergency Cases	N/A	N/A	June 2021	June 2021	2021 Livestock Program	79,000.00	79,000.00		For the official use in the conduct of tests at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3.
R	MicroAmp Fast Optical 96-well Reaction Plate, CN: 4346906; 20 plates	Integrated Laboratory Division	NP-53.2 Emergency Cases	N/A	N/A	June 2021	June 2021	2021 Livestock Program	62,700.00	62,700.00		For the official use in the conduct of tests at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3.
	AgPath-ID One-Step RT PCR Kit, 1000 reactions	Integrated Laboratory Division	NP-53.2 Emergency Cases	N/A	N/A	June 2021	June 2021	2021 Livestock Program	911,950.00	911,950.00		For the official use in the conduct of tests at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3.
0 E 0	Various Other Supplies (AgPath-ID One-Step RT PCR Kit, Minimum Essential Medium, MicroAmp Fast Optical 96-well Reaction Plate, etc.)	RADDL	NP-53.2 Emergency Cases	N/A	N/A	July 2021	July 2021	2021 Livestock Program	1,047,450.00	1,047,450.00		For the official use in the conduct of African Swine Fever RT-PCR Testing of the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) of DA RFO 3
R	Various Other Supplies (QIAamp Viral RNA Mini-kit, 5 ml self- standing screw cap transsport tubes with blue (ap, etc.)	RADDL	NP-53.2 Emergency Cases	N/A	N/A	July 2021	July 2021	2021 Livestock Program	1,497,500.00	1,497,500.00		For the official use in the conduct of African Swine Fever RT-PCR Testing of the Regional Animal Disease Diagnostic Laboratory 3 (Tarlac) of DA RFO 3
	Other Supplies											
v	Various Other Supplies (Ethanol, SOPROPYL ALCOHOL, etc.)	RADDL	NP-53.2 Emergency Cases	N/A	N/A	September 2021	September 2021	2021 Livestock Program	86,000.00	86,000.00		For the official use in the conduct of tests at the Regional Animal Disease Diagnostic Laboratory (Tarlac) of DA RFO 3.
 .	Inimal and Table of the Country											<u> </u>
	Animal and Zoological Supplies Regular Quick Respond Fund											+

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			Scl	hedule for Each Pr	ocurement Acti	vity		Es	stimated Budget (Ph	P)	D
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/Activity/Project)
Lot 1 - Aurora Province Lot 2 - Bataan Province Lot 3 - Province of Bulacan Lot 4 - Province of Nueva Ecija Lot 5 - Province of Pampanga Lot 6 - Province of Tarlac Lot 7 - Province of Zambales Various Piglets (15-20kgs liveweight) and Feeds (Grower Pellet, Starter Pellet, Finisher Pellet) and Drugs & Vitamins Set	Livestock Program	NP-53.2 Emergency Cases	April 2021	April 2021	May 2021	May 2021	2021 Regular_ Quick Respond Fund	75,000,000.00	75,000,000.00		To be use as in the sentinel protocol of Integrated National Swine Production Initiatives for Recovery (INSPIRE) under QRF
Vehicle Rental											
STO-Rice Program (FPMA)			1								
August 17, 2021 CLIARC Magalang, Pampanga to Sitio Kanawan, Baritan, Morong, Bataan-Sitio Kanawan, Baritan, Morong, Bataan to San Fernando, Pampanga August 18, 2021 CLIARC Magalang, Pampanga to Moriones, San Jose, Tarlac-Moriones, San Jose, Tarlac-Moriones, San Jose, Tarlac to San Fernando, Pampanga August 19, 2021 CLIARC Magalang, Pampanga to Owaog, Botolan, Zambales-Owaog, Botolan, Zambales to San Fernando, Pampanga August 20, 2021 CLIARC Magalang, Pampanga to Sitio Ipo, San Mateo, Norzagaray, Bulacan-Sitio Ipo, San Mateo, Norzagaray, Bulacan to San Fernando. Pampanga	4Ks Program	NP-53.2 Emergency Cases	N/A	N/A	August 2021	August 2021	2021 STO FPMA (Rice Program)	75,000,000.00	84,000.00		To be used for the ditribution of livestock animals to the Indigenous People Organization (IPOs) of Region 3 under the DA - 4Ks Program
Meals and Snacks											
GASS Meals and Snacks - Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5-8, 2021 Cluster 3	Budget Section	NP-53.5 Agency-to- Agency	N/A	N/A	February 2021	February 2021	2021 GASS	144,000.00	144,000.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5- 8, 2021 Cluster 3
Rental			1	1		1					
GASS											
Venue Rental - April 5-8, 2021	Budget Section	NP-53.5 Agency-to- Agency	N/A	N/A	February 2021	February 2021	2021 GASS	60,000.00	60,000.00		Technical Review Workshops for the DA FY 2022 Plan and Budget Proposals on April 5- 8, 2021 Cluster 3
Venue Rental - April 5-8, 2021	Budget Section		N/A	N/A	February 2021	February 2021	2021 GASS	60,000.00	60,000.00		2022 Plan and Budget Proposals of

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			Sch	nedule for Each P	rocurement Activ	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Activity/Project)
Agricultural Supplies											
ROS Magalang											
120 kgs NSIC RC 218 Registered Seeds (20kg/sack) Description: Germnation: (86%):pureseed (99.9%), Moisture Content(11.2%)	ROS Magalang	NP-53.5 Agency-to- Agency	February 2021	N/A	March 2021	March 2021	2021Rice Program	5,520.00	5,520.00		to be used for Implementatiion and establishment of Comparative Performance of rice using Organic Nano Fertilizer and Synthetic fertilizer
690 kgs NSIC RC 402 Certified Seeds, 20kg /sack; Description: Germination(86%);Pure Seed (99.9%); Moisture Content (11.2%)	ROS Magalang	NP-53.5 Agency-to- Agency	February 2021	N/A	March 2021	March 2021	2021Rice Program	31,740.00	31,740.00		to be used for the establishment Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment
Registered Seeds (20kilos/bag) Variety: NSIC Rc436 and Rice Seeds (Foundation)	Research	NP-53.5 Agency-to- Agency	February 2021	N/A	March 2021	March 2021	2021Rice Program	38,300.00	38,300.00		To be used in the implementation and establishment of Direct Wet Seeded and Transplanted Methods of Crop Establishmer
Organic Agriculture Program											
Various Seeds, OPV (Ampalaya, Cucumber, etc.)	Research Division (OAP)	NP-53.5 Agency-to- Agency	N/A	N/A	March 2021	March 2021	2021 Organic Agriculture Program	630,200.00	630,200.00		For distribution to OAP stakeholders in Region 3 and to be used in the DA-Organic Agriculture production facilities (FY 2021)
Dice Duegness (D (D)											
Rice Program (R&D)											
700 kilograms of Registered Rice Seeds (20kls./bag) Variety: NSIC Rc436 NSIC Rc27	Research Division	NP-53.5 Agency-to- Agency	N/A	N/A	April 2021	April 2021	2021 Rice Program (R&D)	32,200.00	32,200.00		To be used in the implementation of PPTV High Quality Speed production in Region 3 under NextGen PLUS Project.
Germination Rate: 98% 700 kgs NSIC RC 480 Certified Seeds, 20kg /sack; Description: Germination(86%);Pure Seed (99.9%); Moisture Content (11.2%)	ROS Magalang	NP-53.5 Agency-to- Agency	N/A	N/A	May 2021	May 2021	2021 Rice Program (R&D)	32,200.00	32,200.00		Water efficient and risk mitigation technologies for enhancing rice production i irrigated and rainfed environment (WateRice) (2021-2022)
120 kgs of NSIC RC 460 Registered Seeds 20kg/sack Description: Germnation (%) 86:pure seed (%)99.9, Moisture Content(%) 11.2	ROS Magalang	NP-53.5 Agency-to- Agency	N/A	N/A	August 2021	August 2021	2021 Rice Program (R&D)	5,520.00	5,520.00		To be used for the establishment of "Comparative Performance of rice using Organic Nano Fertilizer and Synthetic fertilizer"
700 kgs of NSIC RC 436 Certified Seeds, 20kg /sack; Description: Germination(86%);Pure Seed (99.9%); Moisture Content (11.2%)	ROS Magalang	NP-53.5 Agency-to- Agency	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	32,200.00	32,200.00		To be used for the establishment of "Water efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environment (WateRice)" (2021-2022)
DOCTACE											
POSTAGE GASS		1									
Mailing Stamps (Assorted)	Records Unit	NP-53.5 Agency-to- Agency	N/A	N/A	March 2021	March 2021	2021 GASS	50,000.00	50,000.00		For use in official communication activities i the Records Unit for CY 2021
Mailing Stamps (Assorted)	Records Unit	NP-53.5 Agency-to- Agency	N/A	N/A	December 2021	December 2021	2021 GASS	50,000.00	50,000.00		For use in official communication activities i the Records Unit
Printing and Publication Various Market Development Services											

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			Scl	hedule for Each Pr	ocurement Acti	vity		Es	timated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
100 booklets of Accountable Forms (Office Receipt No. 51-C and Carbonless)	Cashiering Unit	NP-53.5 Agency-to Agency	N/A	N/A	April 2021	April 2021	2021 Various Market Development Services	10,000.00	10,000.00		To be used by DA-Bonded Officers
Repair and Maintenance											
Provision of Calibration Services (2 sets of Wesights 1mg-200g)	RFCAL	NP-53.5 Agency-to Agency	May 2021	N/A	June 2021	June 2021	2021 STO ILD	20,700.00	20,700.00		For official use at Feed Chemical Analysis Labortory
Agriculture and Marine Supplies											
DA-BAR											
Various Agricultural supplies (350kgs Sibuyas Tagalog/Ilocano, et.al.)	Research	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	2021 Trust Funds (DA BAR) Continuing Balance	237,640.00	237,640.00		To be used for the implementation of DA- BAR funded project entitled Support to Mass Production of Onion (Shallot and Multiplier) Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
Various Agricultural supplies (10cans Tomato, OPV, 100 g/can, et.al.)	ROS Tarlac	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	2021 Trust Funds (DA BAR) Continuing Balance	105,500.00	105,500.00		To be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Mass Propagation Technique and/or Protocol in Lowland Areas of Region 3
100 pcs Tissue Cultured Banana Plantlets, Lakatan, clean planting materials, with virus indexing results; hardened; placed in seedling bags; at least 30 cm tall	ROS Tarlac	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (DA BAR) Continuing Balance	10,000.00	10,000.00		To be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Mass Propagation Technique and/or Protocol in Lowland Areas of Region 3
Other agricultural supplies (3 rolls Plastic sheet, UV-treated, 200 micron, 4.5 m x 100 m, ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	2021 Trust Funds (DA BAR) Continuing Balance	236,000.00	236,000.00		To be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Propagation Technique and/or Protocol in Lowland Areas of Region 3
Other agricultural supplies (2,000pcs Seedling Tray (128 holes); color BLUE, ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	2021 Trust Funds (DA BAR) Continuing Balance	167,500.00	167,500.00		To be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Propagation Technique and/or Protocol in Lowland Areas of Region 3

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			Sch	hedule for Each Pr	ocurement Acti	vity		E	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Other agricultural supplies (Seedling Tray, Garden Hose)	ROS Tarlac	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	2021 Trust Funds (DA BAR) Continuing Balance	164,000.00	164,000.00		To be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Propagation Technique and/or Protocol in Lowland Areas of Region 3
200 pcs Tissue Cultured Banana Plantlets, Lakatan, clean planting materials, hardened; placed in seedling bags; at least 30 cm tall	ROS Tarlac	NP-53.9 - Small Value Procurement	NA	NA	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	20,000.00	20,000.00		To be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Propagation Technique and/or Protocol in Lowland Areas of Region 3
4Ks Program											
Knapsack Sprayer 29 units	4Ks Program	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 4Ks Continuing Balance	58,000.00	58,000.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program 2021 Continuing balance
Free Range Chicken 201 heads	4Ks Program	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 4Ks Continuing Balance	120,600.00	120,600.00		For distribution to the Indigenous People Group of Region 3 under the DA - 4Ks Program 2021 Continuing balance
Chemicals and Filtering Supplies DA-BAR											
Various Chemical Supplies (Murashige and Skoog, Glycine, Thiamine HCI, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	2021 Trust Funds (DA BAR) Continuing Balance	32,400.00	32,400.00		To be used for Plant Tissue Culture Laboratory for research and production
Various Chemical Supplies (Murashige and Skoog, ET. AL.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	37,510.00	37,510.00		to be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Peopagation Technique and/or Protocol in Lowland Area of Region 3
Various Laboratory Supplies (Scalpel Blade #22 Compatible with Scalpel Holder #4, 100 pcs/box, ET. AL.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	45,670.00	45,670.00		to be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Peopagation Technique and/or Protocol in Lowland Area of Region 3
Office Supplies											
BUDGET Various office supplies (15 ream PAPER, Multi-Purpose (COPY) A4, 70 gsm, ET.AL.)	Budget	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 GASS Continuing Balance	69,390.00	69,390.00		to be used at the Budget Section
 CORN											

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Various office supplies (Mouse pad, ET.AL.)	Corn Program	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 Corn Continuing Balance	138,900.00	138,900.00		To be used for Corn Program CY 2022
IIC											
Various office supplies (Correction Tape, 1 piece in individual plastic, ET.AL.)	IIC	NP-53.9 - Small Value Procurement	May-22	NA	Jun-22	Jun-22	2021 GASS Continuing Balance	39,745.00	39,745.00		to be used for the office of IIC for 2022
DA-BAR											
Various Office Supplies (Ballpen, ballpoint, black, ET.AL.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	17,520.00	17,520.00		to be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Peopagation Technique and/or Protocol in Lowland Areas of Region 3
3 units - 1.5 HP Portable Aircon Non- Inverter	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	85,050.00	85,050.00		to be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Peopagation Technique and/or Protocol in Lowland Areas of Region 3
GASS											or region 5
Various office supplies/equipment (office drawers/metal cabinet/filing, USB, et.al)	Regulatory	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Jun-22	2021 GASS Continuing Balance	40,740.00	40,740.00		to be used at the Regulatory Division
Other Supplies											
DA-BAR											
Various Other Supplies (Cooking oil, Vinegar, Soy sauce, etc.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	2021 GASS Continuing Balance	41,240.00	41,240.00		To be used for the study on "Commercialization of Oyster Mushroom Tocino, Tapa and Bulgogi"
Various Other Supplies (Agar bar, Pure white agar bar, ET.AL.)	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	39,410.00	39,410.00		to be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Peopagation Technique and/or Protocol in Lowland Areas of Region 3
Organic Agriculture Program											от педіон з
1 unit Soil NPK PH temperature water content Conductivity detector display meter with sensor (continuing)	Research	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	2021 OAP Continuing Balance	24,240.00	24,240.00		To be utilized in the implementation of the Organic Agriculture Program.
	ļ								ļ		
CLIARC Upland Sound System of Technology Extension Center at CLIARC Upland, Magalang, Pampanga	CLIARC Magalang	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22		56,437.00	56,437.00		Sound System of Technology Extension Center at CLIARC Upland, Magalang, Pampanga
AMAD											

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
1 pc Table top vacuum sealer	AMAD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 Various_MDS Continuing Balance	49,500.00	49,500.00		Tto be use by Agribusiness and Marketing Assistance Division for KADIWA Outlet
Various othe supplies (Weighing Scale Digital (15kls), ET.AL.)	AMAD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 Various_MDS Continuing Balance	92,000.00	92,000.00		To be used in Kadiwa ni Ani at Kita Project
10 PCS Commercial Fold in Half Table (6foot)	AMAD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 Various_MDS Continuing Balance	35,000.00	35,000.00		to be used at Provincial Agriculture facilities a Kadiwa Fresh Market every Wednesday and weekend at Centro organiko and waltermart, Capas
Various othe supplies (Duct tape original, ET.AL.)	AMAD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 Various_MDS Continuing Balance	17,300.00	17,300.00		to be use at Agribusiness and Marketing Assistance Division (AMAD) trade fairs
Commercial Fold in Half Table (6foot) to be used at Provincial Agriculture facilities a Kadiwa Fresh Market every Wednesday and weekend at Centro organiko and waltermart, Capas	AMAD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 Various_MDS Continuing Balance	24,500.00	24,500.00		to be used at Provincial Agriculture facilities a Kadiwa Fresh Market every Wednesday and weekend at Centro organiko and waltermart, Capas
Agricultural Equipments DA-BAR											
3 units Grasscutter	ROS Tarlac	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	2021 Trust Funds (DA BAR) Continuing Balance	51,000.00		51,000.00	to be used in the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Vegetables Quality Planting Materials through Masss Propagation Technique and/or Protocol in Lowland Areas of Region 3
HVCDP											
HVCDP	ROS Tarlac	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	2021 Trust Funds (DA BAR) Continuing Balance	0			
Other Machinery and Equipment				†		 					
DA-BAR											
1 unit of Water Purifier	Research	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	2021 Trust Funds (DA BAR) Continuing Balance	32,500.00		32,500.00	To be used at the Office of the Research Division
1 unit of Water Purifier	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	2021 Trust Funds (DA BAR) Continuing Balance	32,500.00		32,500.00	To be used in the Plant Tissue Culture Facility and Mushroom Laboratory at CLIARC LD, Tarlac City
Equipment Outlay											
DA-BAR											

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Annual Procurement Plan

			Scl	hedule for Each Pr	ocurement Acti	vity		Е	stimated Budget (Ph	ıP)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
LAPTOP; Specs; Processors:AMD Ryzen 7 4800H 8C/16T, 12MB cache, 4.2 GHz, Memory: 8GB DDR-4 3200MHz, Storage: 512GB M.2 NVMe PCIe, Graphics: NVIDIA GeForce RTX 3050 4 GB GDDR6, Display: 15.6 inch, FHD (1920 x 1080) 16:9, Refresh Rate: 144 HDz, IPS, I/O Ports: 1 x 3.5 mm Combo Audio Jack 1 x HDMI, 3x USB 3.2 Gen 1 Type-A 1x RJ45 LAN Port 1x Thunderbolt 4 support Display port Camera: 720P HD Camera, Audio: Built-in array microphone 2-speaker system, Network and communication: Wi-Fi 6(802.11 ax) + Bluetooth 5.1 Dual hand)	Research	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	65,000.00		65,000.00	To be used for the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Veg. Quality Planting Materials through Mass Propagation Technique and/or Protocol in Lowland Areas of Region 3
Various Equipment Outlay (Window type aircon; ET.AL)	ROS Tarlac	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	85,000.00		85,000.00	To be used for the implementation of the Support to Mass Production of Banana (Saba and Lakatan), Moringa, Lowland and Indigenous Veg. Quality Planting Materials through Mass Propagation Technique and/or Protocol in Lowland Areas of Region 3
 ADMIN											
Installation of air-conditioning units to be used at the New DA RFO 3 Building (5.0 Tonner Floor Mounted Split Type- Inverter; ET.AL.)	Admin	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	2021 GASS Continuing Balance	5,083,000.00		5,083,000.00	to be used at the New DA RFO Building at Diosdado Macapagal Government Center, Brgy. Maimpis City of San Fernando, Pampanga
Meals and Snacks											
Trust Fund			<u> </u>			<u> </u>			<u> </u>	<u> </u>	
DA-BAR	•										
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	30,000.00	30,000.00		To be serve during the conduct of meeting/seminar/harvest day/ field day/ graduation day activity of DA-BAR funded project entitled Support to Mass Production of Onion (Shallot and Multiplier) Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"April 12-13, 2022
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	15,000.00	15,000.00		to be served during the Conduct of Meeting /Seminar activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija " on April 29, 2022 at NEFVSC, Nueva Ecija

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Annual Procurement Plan

			Scl	nedule for Each Pr	ocurement Acti	vity		E	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	15,000.00	15,000.00		to be served during the Conduct of Meeting /Seminar activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija "on April 8, 2022 at Bongabon, Nueva Ecija
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	15,000.00	15,000.00		to be served during the Conduct of Meeting /Seminar activity of DA-BAR funded project entitled " Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija " on April 22, 2022 at NEFVSC, Nueva Ecija
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	35,000.00	35,000.00		to be served during the Conduct of Meeting /Seminar activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija " on April 22, 2022 at NEFVSC, Nueva Ecija
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	35,000.00	35,000.00		o be served during the Harvest day & PVS activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija "on MArch 18, 2022 at Nueva Ecija Fruit & Vegetable Seed Center, CLSU Compound
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Mar-22	Mar-22	2021 Trust Funds (DA BAR) Continuing Balance	35,000.00	35,000.00		to be served during the Harvest day & PVS activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija "on MArch 11, 2022 at Bongabon, Nueva Ecija
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	30,000.00	30,000.00		to be served during the conduct of Stakeholder Meeting Activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija "onApril 12-13, 2022at NEFVSC,Nueva Ecija

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Scl	hedule for Each Pr	ocurement Acti	vity		F	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	15,000.00	15,000.00		to be served during the Conduct of Meeting /Seminar activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija " on February 11, 2022 at Bongabon, Nueva Ecija
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	27,000.00	27,000.00		to be served during the Conduct of Meeting /Planning activity of DA-BAR funded project entitled "Support to MAss Production of Onion (Shallot and Multiplier Quality Planting Materials through Mass Propagation Technique and/or Protocol in Selected Area of Nueva Ecija " on February 15-16, 2022 at CLIARC-Paraiso, Tarlac
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	47,000.00	47,000.00		to be served during the Graduation day of DA- BAR funded project entitled "Support to CPAR on Onion-based farming Management " on February 18, 2022 at Bongabon, Nueva Ecija
Meals and Snacks	Research	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (DA BAR) Continuing Balance	36,000.00	36,000.00		To be served during the conduct of Harvest day & PVS activity of DA-BAR funded project entitled "Support to Mass Production of Onion (Shallot) and Multiplier Quality Planting Material through Mass Production Technique and/or Protocol in selected area of Nueva Ecija" on March 18, 2022
meals and snacks to be served during the training for trainors on ubi production under the "Accelerated Production & Commercialization of Purple Yam in Selected IP Groups in Central Luzon" on April 18-22, 2022 at TEC Bldg, CLIARC-UD, Magalang Pampanga	CLIARC-UD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	131,000.00	131,000.00		meals and snacks to be served during the training for trainors on ubi production under the "Accelerated Production & Commercialization of Purple Yam in Selected IP Groups in Central Luzon" on April 18-22, 2022 at TEC Bldg., CLIARC-UD, Magalang Pampanga
Meals and Snacks	ROS Tarlac	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	2021 Trust Funds (DA BAR) Continuing Balance	81,000.00	81,000.00		to be served during the Patent Search and Draft Writeshop at CLIARC, Paraiso, Tarlac City on May 24-26, 2022
RAFC											
Meals and Snacks to be served during the conduct of MAFC San Marcelino meeting/ election on February 11, 2022 in San Marcelino, Zambales	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,100.00	8,100.00		To be served during the conduct of MAFC San Marcelino meeting/ election on February 11, 2022 in San Marcelino, Zambales
Meals and Snacks to be served during the conduct of MAFC Porac Election on February 11, 2022 at MA Office, Porac, Pampanga	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	9,000.00	9,000.00		To be served during the conduct of MAFC Porac Election on February 11, 2022 at MA Office, Porac, Pampanga

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			Sch	nedule for Each Pr	ocurement Activ	vity		E	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of MAFC Laur Meeting/ Election on February 11, 2022 at Laur, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,000.00	8,000.00		To be served during the conduct of MAFC Laur Meeting/ Election on February 11, 2022 at Laur, Nueva Ecija
Meals and Snacks to be served during the conduct of MAFC San Clemente Meeting/ Election on February 11, 2022 at San Clemente, Tarlac	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	9,000.00	9,000.00		To be served during the conduct of MAFC San Clemente Meeting/ Election on February 11, 2022 at San Clemente, Tarlac
Meals and Snacks to be served during the conduct of MAFC Cuyapo Meeting/ Election on February 11, 2022 at Cuyapo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	9,000.00	9,000.00		To be served during the conduct of MAFC Cuyapo Meeting/ Election on February 11, 2022 at Cuyapo, Nueva Ecija
Meals to be served during the conduct of MAFC Sasmuan meeting/ election on February 14, 2022 in Sasmuan, Pampanga	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	7,500.00	7,500.00		To be served during the conduct of MAFC Sasmuan meeting/ election on February 14, 2022 in Sasmuan, Pampanga
Snacks to be served during the conduct of MAFC Sta. Cruz Meeting/Election on February 15, 2022 in Sta. Cruz, Zambales	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,000.00	8,000.00		To be served during the conduct of MAFC Sta. Cruz Meeting/ Election on February 15, 2022 in Sta. Cruz, Zambales
Meals and Snacks to be served during the conduct of PAFC Pampanga meeting/ election on February 24, 2022 in City of San Fernando, Pampanga	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	10,500.00	10,500.00		To be served during the conduct of PAFC Pampanga meeting/ election on February 24, 2022 in City of San Fernando, Pampanga
Meals and Snacks to be served during the conduct of MAFC Sto. Domingo Meeting/ Election on February 17, 2022 in Sto. Domingo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,000.00	8,000.00		To be served during the conduct of MAFC Sto. Domingo Meeting/ Election on February 17, 2022 in Sto. Domingo, Nueva Ecija
Meals and Snacks to be served during the conduct of PAFC Aurora Meeting/ Election on February 22, 2022 at OPA- g Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	12,000.00	12,000.00		To be served during the conduct of PAFC Aurora Meeting/ Election on February 22, 2022 at OPA-g Baler, Aurora
Meals and Snacks to be served during the conduct of MAFC Sta. Rosa Meeting/ Election on February 15, 2022 in Sta. Rosa, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,000.00	8,000.00		To be served during the conduct of MAFC Sta. Rosa Meeting/ Election on February 15, 2022 in Sta. Rosa, Nueva Ecija
Meals and Snacks to be served during the conduct of MAFC San Isidro Meeting/ Election on February 15, 2022 in San Isidro, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	9,000.00	9,000.00		To be served during the conduct of MAFC San Isidro Meeting/ Election on February 15, 2022 in San Isidro, Nueva Ecija
Meals and Snacks to be served during the conduct of MAFC San Luis Meeting/ Election on February 15, 2022 in San Luis, Aurora	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,750.00	8,750.00		To be served during the conduct of MAFC San Luis Meeting/ Election on February 15, 2022 in San Luis, Aurora
Meals and Snacks to be served during the conduct of MAFC Baler Meeting/ Election on February 17, 2022 in Baler, Aurora	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,700.00	8,700.00		To be served during the conduct of MAFC Baler Meeting/ Election on February 17, 2022 in Baler, Aurora

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Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of MAFC Maria Aurora, Aurora Meeting/ Election on February 16, 2022 in Maria Aurora, Aurora	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,000.00	8,000.00		To be served during the conduct of MAFC Maria Aurora, Aurora Meeting/ Election on February 16, 2022 in Maria Aurora, Aurora
Meals and Snacks to be served during the conduct of PAFC Bataan Meeting/ Election on February 23, 2022 in Bataan	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	12,250.00	12,250.00		To be served during the conduct of PAFC Bataan Meeting/ Election on February 23, 2022 in Bataan
Meals and Snacks to be served during the conduct of CAFC Science City of Muñoz Meeting/ Election on February 15, 2022 in Science City of Muñoz, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	9,000.00	9,000.00		To be served during the conduct of CAFC Science City of Muñoz Meeting/ Election on February 15, 2022 in Science City of Muñoz, Nueva Ecija
Meals and Snacks to be served during the conduct of PAFC Nueva Ecija Meeting/ Election on February 22, 2022 at NEAPTC, Caalibangbangan, Cabanatuan City	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	12,000.00	12,000.00		To be served during the conduct of PAFC Nueva Ecija Meeting/ Election on February 22, 2022 at NEAPTC, Caalibangbangan, Cabanatuan City
Meals and Snacks to be served during the conduct of PAFC Bataan Orientation re: Omnibus Guidelines on the Engagement of AFCs (OGAFCE) on February 8, 2022 in Bataan	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	26,000.00	26,000.00		To be served during the conduct of PAFC Bataan Orientation re: Omnibus Guidelines on the Engagement of AFCs (OGAFCE) on February 8, 2022 in Bataan
Meals and Snacks to be served during the conduct of PAFC Tarlac Orientation re: Omnibus Guidelines on the Engagement of AFCs (OGAFCE) on February 10, 2022 in Tarlac	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	21,000.00	21,000.00		To be served during the conduct of PAFC Tarlac Orientation re: Omnibus Guidelines on the Engagement of AFCs (OGAFCE) on February 10, 2022 in Tarlac
Meals and Snacks to be served during the conduct of PAFC Zambales Meeting on February 16, 2022 at the Office of the Provincial Agriculturist, Iba, Zambales	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	10,000.00	10,000.00		To be served during the conduct of PAFC Zambales Meeting on February 16, 2022 at the Office of the Provincial Agriculturist, Iba, Zambales
Snacks to be served during the conduct of MAFC San Antonio meeting/ election on February 17, 2022 in San Antonio, Zambales	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,050.00	8,050.00		To be served during the conduct of MAFC San Antonio meeting/ election on February 17, 2022 in San Antonio, Zambales
Meals and Snacks to be served during the conduct of MAFC San Leonardo Meeting/ Election on February 17, 2022 in San Leonardo, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	7,500.00	7,500.00		To be served during the conduct of MAFC San Leonardo Meeting/ Election on February 17, 2022 in San Leonardo, Nueva Ecija
Meals and Snacks to be served during the conduct of MAFC Rizal Meeting/ Election on February 17, 2022 in Rizal, Nueva Ecija	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,400.00	8,400.00		To be served during the conduct of MAFC Rizal Meeting/ Election on February 17, 2022 in Rizal, Nueva Ecija
Meals to be served during the conduct of PAFC Tarlac Meeting/ Election on February 16, 2022 in Tarlac	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	10,000.00	10,000.00		To be served during the conduct of PAFC Tarlac Meeting/ Election on February 16, 2022 in Tarlac

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			Scl	nedule for Each Pr	ocurement Activ	vity		E	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Meals and Snacks to be served during the conduct of Pilar Meeting/Election on February 15, 2022	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	10,500.00	10,500.00		to be served during the conduct of Pilar Meeting/Election on February 15, 2022
Meals to be served during the conduct of MAFC San Simon meeting/ election on February 15, 2022 in San Simon, Pampanga	RAFC	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	8,250.00	8,250.00		To be served during the conduct of MAFC San Simon meeting/ election on February 15, 2022 in San Simon, Pampanga
AMAD											
Meals and Snacks to be served during the meeting of YFCF Kabataan Agribiz Awardees 2021 Re: Creation of Regional Kabataang Agribiz Club and election of officers on March 8, 2022 in Pampanga	AMAD	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Various_MDS Continuing Balance	30,000.00	30,000.00		To be served during the meeting of YFCF Kabataan Agribiz Awardees 2021 Re: Creation of Regional Kabataang Agribiz Club and election of officers on March 8, 2022 in Pampanga
Meals and Snacks to be served during the conduct of Agri-Credit Forum in Bataan on May 3, 2022	AMAD	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Various_MDS Continuing Balance	30,000.00	30,000.00		To be served during the conduct of Agri- Credit Forum in Bataan on May 3, 2022
Meals and Snacks to be served during the conduct of Agri-Credit Forum in Zambales on May 4, 2022	AMAD	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Various_MDS Continuing Balance	35,000.00	35,000.00		To be served during the conduct of Agri- Credit Forum in Zambales on May 4, 2022
Meals and Snacks to be served during the conduct of Agri-Credit Forum in Pampanga on April 6, 2022	AMAD	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Various_MDS Continuing Balance	36,000.00	36,000.00		To be served during the conduct of Agri- Credit Forum in Pampanga on April 6, 2022
Meals and Snacks to be served during the conduct of Agri-Credit Forum in Nueva Ecija on April 20, 2022	AMAD	NP-53.9 - Small Value Procurement	NA	NA	Feb-22	Feb-22	2021 Various_MDS Continuing Balance	30,000.00	30,000.00		To be served during the conduct of Agri- Credit Forum in Nueva Ecija on April 20, 2022
Food and Accommodation											
RAFC								-			
Meals and Snacks with Venue to be served during the conduct of RAFC Sectoral Committee Meeting/ Election on March 4, 2022 in Pampanga	RAFC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	2021 Trust Funds (RAFC) Continuing Balance	42,000.00	42,000.00		To be served during the conduct of RAFC Sectoral Committee Meeting/ Election on March 4, 2022 in Pampanga
AMAD											
Meals and Snacks with Venue to be served during the conduct of Agri- Credit Forum in Aurora on April 28- 29, 2022	AMAD	NP-53.10 Lease of Real Property and Venue	NA	NA	Feb-22	Feb-22	2021 Various_MDS Continuing Balance	71,000.00	71,000.00		To be served during the conduct of Agri- Credit Forum in Aurora on April 28-29, 2022
Van Rental											

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Annual Procurement Plan

			Scl	hedule for Each P	rocurement Acti	vitv		Es	timated Budget (Ph	P)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
Van Rental (April 15, 2021)	Research	NP-53.9 - Small Value Procurement	NA	NA	Apr-22	Apr-22	2021 Trust Funds (DA BAR) Continuing Balance	30,000.00	30,000.00		To be serve during the conduct of meeting/seminar/harvest day/ field day/ graduation day activity of DA-BAR funded project entitled Support to Mass Production of Onion (Shallot and Multiplier) Quality Planting Material through Mass Propagation Technique and/or Protocol in selected area of Nueva Ecija"
Rental of Transportation Vehicle (Van Rental all in toll fees, Food & gasoline)	AMAD	NP-53.9 - Small Value	Mar-22	Mar-22	Mar-22	Mar-22	2021 Various_MDS Continuing Balance	28,500.00	28,500.00		To be used to transport participants during the conduct of Harmonization Workshop on
INFRASTRUCTURE											
THE PROPERTY OF THE PROPERTY O											
Livestock Program											
Supply of Labor and Materials in the Instillation of Solar Street Lights located @ RESHL, Botolan, Zambales	ROS BOTOLAN	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	46,206.04	46,206.04		For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III.
Supply of Labor and Materials for Remodeling of One Unit Pig House Appropriate For DEPP Bedding System located @ ESLALA - San Marcelino, Zambales	Livestock Program	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2021 Livestock Program	152,338.20		152,338.20	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
Supply of Labor and Materials for the Construction of Feed Bodega with working area at ESLALA San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Livestock Program	479,422.38		479,422.38	To be used in the storing and formulation of animal feeds at the station.
Supply of Labor and Materials for the Repair of Sheep house and construction of perimeter fence at ESLALA, San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Livestock Program	665,656.69		665,656.69	Repair of existing sheep house with perimeter fence at the station
Installation of Plastic drum stand	ROS San Marcelino	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Livestock Program	87,073.39		87,073.39	To be used in the water system for sheep house at the station
Supply of labor and materials for the Repair of Small ruminants Breeding pen at RESHL, Botolan under livestock program	ROS BOTOLAN	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Livestock Program	99,287.16		99,287.16	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
Supply of labor and materials for the construction of animal feeds storage with line canal and pathways at RESHL, Botolan under livestock program	ROS BOTOLAN	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Livestock Program	1,684,765.69		1,684,765.69	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
Supply of labor and materials for the Rehabilitation of Small ruminants nursery pens and improvement of retaining wall and lined canal at RESHL, Botolan under livestock program	ROS BOTOLAN	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Livestock Program	698,703.48		698,703.48	For the Development and Upgrading of Research Station Facilities in support to Livestock Program of Region III
Supply of Labor and Materials for the rehabilitation of small ruminant housing	ROS Tarlac	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Livestock Program	800,098.79		800,098.79	To be used for the development of station facilities at the DA-CLIARC Paraiso, Tarlac City.

REGIONAL FIELD OFFICE III

Annual Procurement Plan

		Mode of Procurement	Scl	nedule for Each P	rocurement Acti	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User		Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Supply of Labor and Materials for the Conversion of Poultry house into Rabbit House at CLIARC-UD Magalang, Pampanga	Livestock Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Livestock Program	500,000.00		500,000.00	for the Conversion of Poultry house into Rabbit House at Station under Livestock Program.
Concreting of Two (2) Roundabouts Near the Livestock Area at DA ESLALA, San Marcelino, Zambales	ROS SAn Marcelino	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 Livestock Program	148,877.31		148,877.31	For the development of livestock production area at the station on CY 2021.
Supply and Delivery of Labor and Materials for the Expansion of Small Ruminants Holding Pen at RES Botolan CY 2021.	ROS Botolan	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	2021 Livestock Program	519,311.89		519,311.89	To be used for the expansion of small ruminants holding pen at RES Botolan CY 2021.
Supply of Materials & Instalation of ducting and exhaust fan (18") for the water chiller of cryogen 40 located at nitrogen plant, Regulatory Compound	Livestock Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Livestock Program	48,398.77	48,398.77		To be use for Liquid Nitrogen Plant at Regulatory Compound, Sto Niño, City of San Fernando, Pampanga.
Supply of Labor and Materials for the construction of perimeter fence located at ESLALA San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	2021 Livestock Program	148,765.02	148,765.02		For the development and upgrading of research station facilities in support to Livestock Program of Region III
STO PMED											
Supply of Labor and Materials for the provision of Aluminum Glass door in the office of the RTD for Research, Regulatory, IL	PMED	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	2021 STO PMED	30,780.75	30,780.75		provision of Aluminum Glass door in the office of the RTD for Research, Regulatory, ILD
Rice Program (R&D)											
Supply of Labor and Materials for the Construction of Station Perimeter Fence @ ESLALA, San Marcelino, Zambales for the improvement of Station's Facilities	Research Division	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 Rice Program (R&D)	795,389.15	795,389.15		For the improvement of Station's Facilities
Supply and Delivery of Electrical Materials for the Replacement of Lighting Fixtures at OATC Building Located at CLIARCLD, Paraiso, Tarlac 26pcs 2x14 watts LED T8	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	39,520.00	39,520.00		to be used for the repair and maintenance of OATC building located at Central Luzon Integrated Agricultural Research Center Low Land Paraiso, tarlac under Organic Agriculture Program 2021
Supply and Delivery of Electrical materials for the repaire of solar streetlights at CLIARCLD, Paraiso, Tarlac THHN # 14 Electrical Wire, et al	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	30,000.00	30,000.00		to be used for the repair and maintenance of the streetlights and back up generator of water tank at Central Luzon Integrated Agricultural Research Center Low Land Paraiso, Tarlac City
Supply of labor and materials for the repair of Biological Control Laboratory at CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	141,467.65	141,467.65		For the repair and maintenance of station facilities at DA CLIARCLD Paraiso.
Supply of labor and materials for the repair and replacement of kitchen cabinets and doors at the OATC, CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	149,611.81	149,611.81		For the repair and maintenance of station facilities at DA CLIARCLD Paraiso Tarlac City

REGIONAL FIELD OFFICE III

Annual Procurement Plan

		Mode of Procurement	Schedule for Each Procurement Activity					Es	timated Budget (Phl	?)	Remarks
Procurement Program/Project	PMO/ End-User		Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Improvement of Labor's quarter beside equipment shed with furnishing	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	446,615.41	446,615.41		For the repair and upgrading of Laborer's quarter at DA-ESLALA San Marcelino, Zambales
Supply of labor and materials for the rehabilitation of signages and facade of the CLIARCLD Paraiso, Tarlac City	ROS San Marcelino	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program (R&D)	150,000.00	150,000.00		For the repair and maintenance of station facilities at DA CLIARCLD Paraiso Tarlac City
STO ILD											
SUPPLY OF LABOR AND MATERIALS FOR THE PEST CONTROL FOR THE FOUR (4) LABORATORIES UNDER THE INTEGRATED LABORATORIES DIVISION 1 Lot	RFCAL	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	2021 STO ILD	32,000.00	32,000.00		For the elimination or control of pests in Integrated Laboratories Division
nlnen											
Regular R&D Repair and Maintenance of Mini Four Wheel Tractor (Kubot L3608 SN 175878) General Change Oil and Parts	ROS Magalang	NP-53.9 - Small Value Procurement	N/A	N/A	August 2021	August 2021	2021 Regular R&D	44,200.00	44,200.00		TO BE USED FOR THE POULTRY AND LIVESTOCK PRODUCTION PROJECTS AT DA- CLIARC UD MAGALANG PAMPANGA
Delivery and Installation of Stainless Building Marker (H = 18.5 inch x W in) with detachable curtation and curtain holder at CLIARC Upland Magalang Pampanga	ROS Magalang	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	2021 Regular R&D	15,000.00	15,000.00		To be used for the inauguration of the Multi Purpose R&D cBuilding at CLIARC Upland
HVCD Program											
Supply of Labor and Materials for the Installation of Greenhouse	HVCD Program	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	2021 HVCD Program	126,097.35		126,097.35	To be installed for the MayBuhay sa Gulay Project of Department of Agriarian Reform and DA-HVCDP.
ILD											
Supply of Labor and Materials for the Repair / Rehab of Satellite Lab. & Soils Lab of ILD Bldg.	HVCD Program	NP-53.9 - Small Value Procurement	September 2021	N/A	October 2021	October 2021	2021 STO ILD	196,499.15		196,499.15	for the Repair / Rehab of Satellite Lab. & Soils Lab of ILD Bldg.
n 1 v 1 ngg											
Regular_Various PSS Supply of Labor and Materials for the Repair of Net House and Working Shed with Provision of Seedling Rack	HVCD Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Regular_Various PSS	74,856.80		74,856.80	for the Repair of Net House and Working Shed AT ESLALA San MArcelino Zambales
Upgrading & conversion of Food Processing Unit into Technology Business Incubation Facility with Solar Powered Electrical System at CLIARC, Paraiso, Tarlac City	Research Division	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Trust Funds (DA BAR)	6,406,451.00		6,406,451.00	Enhancing Technology transfer and capacities in Central Luzon Region
Upgrading & Expansion of Plant tissue culture laboratory at CLIARC, Parasio, Tarlac City	Research Division	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Trust Funds (DA BAR)	5,182,241.00		5,182,241.00	Enhancing Technology transfer and capacities in Central Luzon Region
Installation of Solar Powered Irrigation System at CLIARC-LD Paraiso, Tarlac	Research Division	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Trust Funds (DA BAR)	5,000,000.00		5,000,000.00	Enhancing Technology transfer and capacities in Central Luzon Region

REGIONAL FIELD OFFICE III

Annual Procurement Plan

			Sc	hedule for Each P	rocurement Activ	rity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Improvement of Solar Powered Irrigation at ROS Upland Magalang, Pampanga	Research Division	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Trust Funds (DA BAR)	1,130,000.00		1,130,000.00	Enhancing Technology transfer and capacities in Central Luzon Region
Installation of Solar Powered Electrical System at the Multii-Purpose R&D Building at ROS Upland, Magalang, Pampanga	Research Division	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Trust Funds (DA BAR)	1,508,000.00		1,508,000.00	Enhancing Technology transfer and capacities in Central Luzon Region
Installation of Greenhouses with Automated Irrigation System for ROS Upland, Magalang, Pampanga	Research Division	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	2021 Trust Funds (DA BAR)	900,000.00		900,000.00	Enhancing Technology transfer and capacities in Central Luzon Region
CONSULTANCY											
Organic Agriculture Program											
Provision of Services for Organic Third Party Certification of 4 farms	OAP	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	2021 Organic Agriculture Program	400,000.00	400,000.00		For OA Third Party Certification Assistance of OA farms in Region 3
Provision of Services for Organic Third Party Certification of 4 farms	OAP	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	2021 Organic Agriculture Program	550,000.00	550,000.00		For OA Third Party Certification Assistance of OA farms in Region 3
Rice Program											
Provision of manpower for the implementation of Rice Seed Program (1 Agri Tech I; 2 Proj Asst I; 4 Admin Aide VI; 3 Admin Aide IV; 1 Admin Asst II)	Rice Seed Program	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 Rice Program	951,408.00	951,408.00		for the implementation of Rice Seed Program
Consultancy Service for the following: LOT 1: Land Survey of 262,251 Square Meter (26.22 HA) of the Parcel of Lans under Presidential Proclamation NO. 385, Portion of lot 418 for Animal Breeding station (NOW CLIARC UPLAND) LOT 2: Lans survey of 299,189 square meter (29.91 HA) of the parcel of Land under Presidential Procalamation NO. 681, LOT 247 of BSD 03-002050 Under LOT 418-C, LOT 3 (DAR PROPOSAL FOR DA RFO III CLIARC UPLAND) TOTAL AREA= 561,440 square meter	ROS Tarlac	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	2021 Rice Program	416,000.00	416,000.00		To be used for the requirement for the case endorsment to the office of the Solicitor General docketed as 19-018663-000

REGIONAL FIELD OFFICE III

Annual Procurement Plan

				Scl	nedule for Each P	rocurement Activ	vity		Es	stimated Budget (Ph	P)	Remarks
Procurement Program	ı/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Provision of manpower for implementation of Fertilize Voucher under Rice Progra ensure that the attachmnen submitted by the fertilizer 1 are complete and without a prior to the processing of p 5 Administrative Aide VI (1 months) 2 Agricultural Technologist 2 months) 1 Project Assistant II (18,71 months) 4 Project Assistant I (16,28 months) 3 Administrative Aide IV(12 months)	er Discount am and to atts merchants alterations bayments 14,340 * 2 tt (18,718 * 18 * 2	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program	462,008.00	462,008.00		for the proper implementation of Fertilizer Discount Voucher under Rice Program and to ensure that the attachmnents submitted by the fertilizer merchants are complete and without alterations prior to the processing of payments
Provision of manpower to e the signed lists of recipients by the Local Government U are correct based on the ap implementing guidelines in attachments from the fertil merchants. 3 Administrative Aide VI (1 months) and 2 Administrat (12,674 * 2.5 months)	es submitted Units (LGUs) oproved including lizer 14,340 * 2.5	Rice Program	NP-53.9 - Small Value Procurement	N/A	N/A	November 2021	November 2021	2021 Rice Program	170,920.00	170,920.00		To ensure that the signed lists of recipients submitted by the Local Government Units (LGUs) are correct based on the approved implementing guidelines including attachments from the fertilizer merchants.
STO-FPMA												
Provision of Consultancy Se (Project Consultant)	ervices	PMED	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	2021 STO-FPMA (Corn Program)	500,000.00	500,000.00		for the Crafting of the DA RFO III Corporate Plan for 2022-2028 Program in Preparation for the ISO Certification
Rice Program (R&D)												
Relocation survey of DA-ES establish metes and bounds Brgy. Rabanes, san Marcelin Zambales	s located at	ROS San Marcelino	NP-53.5 Agency-to- Agency	N/A	N/A	June 2021	June 2021	2021 Rice Program (R&D)	64,000.00	64,000.00		For the relocation survey of DA-ESLALA to establish metes and bounds located at Brgy. Rabanes, san Marcelino, Zambales
Rice Program												
Supply and Labor and Mate the Provision of (1) one sto at the Feed Chemical Analy: Laboratory	orage shed vsis	RFCAL	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	86,272.60	86,272.60		for the storage shed uesd at teh Regional; Feed Chemical Analysis Laboratory
Supply of labor and materia repair of comfort rooms of Farmers Training Center, C Paraiso, Tarlac City	the	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	149,322.80	149,322.80		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City
Supply of labor and materic repair and replacement of l cabinets and doors at the O CLIARCLD Paraiso, Tarlac O	kitchen OATC,	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	149,611.81	149,611.81		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City

REGIONAL FIELD OFFICE III

Annual Procurement Plan

Based on 2021 General Appropriations Act (GAA)

			Sch	nedule for Each Pi	rocurement Activ	vity		Es	timated Budget (Phi	')	Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/Project)
Supply of labor and materials for the rehabilitation of the Agribusiness, Tourism and Knowledge Management Office(ATK) at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	55,676.91	55,676.91		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City
Supply of labor and materials for the relocation of nethouse and repair of Soil Sterilization Area at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	163,487.20	163,487.20		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City
Supply of labor and materials for the repair of facilities of the Mushroom Technology and Development Center at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	88,296.19	88,296.19		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City
Supply of labor and materials for the repair of Biological Control Laboratory at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	141,467.65	141,467.65		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City
Supply of labor and materials for the rehabilitation of electrical wirings at the Agricultural Technology Building (ATB) at the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	91,800.84	91,800.84		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City
Supply of labor and materials for the rehabilitation of signages and facade of the CLIARCLD Paraiso, Tarlac City	ROS Tarlac	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	2020 Rice Program Continuing Balance	150,000.00	150,000.00		For the repair and maintenance of station facilities at DA-CLIARCLD Paraiso, Tarlac City
Supply of labor and materials for various research related activities and other documents that needs internet access at DA-ESLALA San Marcelino, Zambales	ROS San Marcelino	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	2021 Regular Various ESETS based on 2020 Continuing Fund	48,800.00	48,800.00		for various research related activities and other documents that needs internet access at DA-ESLALA San Marcelino, Zambales
GOODS								4,402,737,452.85	4,046,034,870.08	356,702,582.77	
INFRASTRUCTURE CONSULTANCY								28,431,428.84 4.639.072.00	2,071,748.56 4.639.072.00	26,359,680.28	
TOTAL								4,639,072.00 4,435,807,953.69	, ,	383.062.263.05	

Consolidated by: Certified Funds Available /
Certified Appropriate Funds Available:

ABIGAIL P. BELTRAN
Head, BAC Secretariat

ELIZABETH GRACE CANLAS
Budget Officer

OIC - Accountant

Recommending Approval: Approved:

ARTHUR D. DAYRIT, PH.D.RTD for Research and Regulations

DR. EDUARDO L. LAPUZ, JR.RTD for Operations and Extension/ BAC Chairperson

CRISPULO G. BAUTISTA, JR.Regional Executive Director